

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Barbara



Court Name: Superior Court - Santa Barbara

Enter quarter ending: (1, 2, 3 or 4) 3 C420000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	292,995.54	276,312.92	252,373.85		821,682.31
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	35,136.22	31,679.55	27,760.03		94,575.80
Total, State - Trial Court Funding		1020_170	328,131.76	307,992.47	280,133.88	-	916,258.11
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	45,706.00	37,686.00	33,162.00		116,554.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	32,673.28	32,455.44	18,936.60		84,065.32
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	145,432.91	131,085.11	119,179.39		395,697.41
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	100,240.36	102,203.43	92,918.16		295,361.95
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	299,680.08	269,684.20	255,360.52		824,724.80
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	64,819.71	57,579.48	53,752.09		176,151.28
Total, County Realignment Revenue		1590	688,552.34	630,693.66	573,308.76	-	1,892,554.76
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	152,423.52	137,243.28	129,305.36		418,972.16
Fish and Game	F&G 13003	1610	789.14	1,322.36	1,720.50		3,832.00
Laboratory fees	PC 1463.14	1620	25,519.37	26,590.09	23,082.42		75,191.88
Criminalistic laboratory fund	H&S 11372.5	1630	247.12	250.27	142.86		640.25
Alcohol programs	PC 1463.16	1640	13,261.79	13,396.72	12,111.49		38,770.00
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	12,560.61	13,127.25	11,494.33		37,182.19
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	506.88	571.61	381.65		1,460.14

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Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	143,827.43	145,584.89	124,728.83		414,141.15
Criminal justice facilities construction fund	GC 76101	1690	143,643.28	145,519.10	124,797.95		413,960.33
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,178.99	1,113.34	1,179.04		3,471.37
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	93,960.33	92,791.87	86,165.36		272,917.56
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	6,228.88	6,142.97	4,562.91		16,934.76
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	1,204.69	700.82	989.87		2,895.38
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,606.80	2,315.25	2,572.50		7,494.55
Registration/equipment violations	VC 40225(d)	1715_050	96,270.74	52,796.28	17,799.98		166,867.00
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	26,486.50	26,798.42	24,910.32		78,195.24
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	720,716.07	666,264.52	565,945.37	-	1,952,925.96
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	235,856.17	239,958.40	218,769.47		694,584.04
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,259.72	3,608.31	3,471.67		10,339.70
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	728.62	1,220.08	1,512.29		3,460.99
Total, State Penalty Fund		1781_100_9000	239,844.51	244,786.79	223,753.43	-	708,384.73
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	96,395.95	94,789.70	86,604.10		277,789.75
Civil Assessment	PC 1214.1	1750_14_90	55,270.92	29,848.20	36,893.73		122,012.85

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Total, State General Fund			151,666.87	124,637.90	123,497.83	-	399,802.60
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	234,491.59	230,451.89	214,233.86		679,177.34
Surcharges on Parking Offenses	GC 70372(b)	1779	114,988.38	113,847.24	62,593.35		291,428.97
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	19,185.49	18,070.10	15,604.38		52,859.97
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	240,961.72	225,260.46	206,201.43		672,423.61
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	18,335.99	19,642.01	19,363.52		57,341.52
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	67,454.69	59,907.37	55,930.94		183,293.00
Total, Main Account		1779_000	695,417.86	667,179.07	573,927.48	-	1,936,524.41
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	31.04	33.86	26.33		91.23
Total, Court Facilities Trust Fund		1781_300_0000	31.04	33.86	26.33	-	91.23
TOTAL, REPORTED REVENUES (I TO VI)		1782	2,824,360.45	2,641,588.27	2,340,593.08	-	7,806,541.80