

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Clara



Court Name:

Superior Court - Santa Clara

Enter quarter ending: (1, 2, 3 or 4)

3 C430000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	562,820.93	572,564.65	611,507.65		1,746,893.23
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	59,995.18	57,538.80	64,737.83		182,271.81
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>622,816.11</b>	<b>630,103.45</b>	<b>676,245.48</b>	<b>-</b>	<b>1,929,165.04</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	182,686.00	138,953.00	112,449.00		434,088.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	94,419.95	101,624.00	107,752.00		303,795.95
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	204,445.62	175,587.28	193,623.29		573,656.19
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	260,906.69	294,942.24	187,897.84		743,746.77
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	652,736.99	776,453.74	766,470.70		2,195,661.43
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	157,586.20	203,320.84	206,223.50		567,130.54
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>1,552,781.45</b>	<b>1,690,881.10</b>	<b>1,574,416.33</b>	<b>-</b>	<b>4,818,078.88</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	35,764.51	31,452.28	29,700.79		96,917.58
Fish and Game	F&G 13003	1610	237.72	28.43	227.46		493.61
Laboratory fees	PC 1463.14	1620	46,060.00	43,365.00	47,551.50		136,976.50
Criminalistic laboratory fund	H&S 11372.5	1630	10,274.13	12,052.86	15,662.10		37,989.09
Alcohol programs	PC 1463.16	1640	9,251.39	11,538.57	18,808.41		39,598.37
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	9,390.79	12,099.59	18,447.39		39,937.77
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	2,380.82	2,013.63	11,964.36		16,358.81
Night court	VC 42006	1670	12,749.47	12,930.64	12,757.76		38,437.87

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Local courthouse construction fund	GC 76100	1680	87,564.40	85,028.86	110,329.09		282,922.35
Criminal justice facilities construction fund	GC 76101	1690	271,696.67	263,170.22	349,832.89		884,699.78
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	5,637.81	6,754.12	39,373.66		51,765.59
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	153,173.82	138,000.17	134,035.34		425,209.33
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	2,908.19	1,507.40	6,627.61		11,043.20
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	5,221.20	4,603.70	5,491.00		15,315.90
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	840.35	9,552.55	137.20		10,530.10
Registration/equipment violations	VC 40225(d)	1715_050	36,790.93	44,438.62	51,742.42		132,971.97
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070					-
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>689,942.20</b>	<b>678,536.64</b>	<b>852,688.98</b>	<b>-</b>	<b>2,221,167.82</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	333,964.54	377,804.03	438,423.67		1,150,192.24
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	7,429.77	7,428.01	8,602.27		23,460.05
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	476.00	56.86	454.92		987.78
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>341,870.31</b>	<b>385,288.90</b>	<b>447,480.86</b>	<b>-</b>	<b>1,174,640.07</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	151,551.29	140,592.43	141,698.03		433,841.75
Civil Assessment	PC 1214.1	1750_14_90	260,415.76	169,654.90	120,035.89		550,106.55
<b>Total, State General Fund</b>			<b>411,967.05</b>	<b>310,247.33</b>	<b>261,733.92</b>	<b>-</b>	<b>983,948.30</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							

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Court Construction Penalty Assessments	GC 70372(a)	1772	392,170.35	373,444.45	443,253.96		<b>1,208,868.76</b>
Surcharges on Parking Offenses	GC 70372(b)	1779	237,880.75	260,775.28	300,386.09		<b>799,042.12</b>
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	934.63	160.98	313.22		<b>1,408.83</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	474,449.87	476,957.43	471,994.66		<b>1,423,401.96</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	39,463.11	39,412.76	46,015.90		<b>124,891.77</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	99,975.82	105,806.20	107,320.53		<b>313,102.55</b>
<b>Total, Main Account</b>		<b>1779_000</b>	<b>1,244,874.53</b>	<b>1,256,557.10</b>	<b>1,369,284.36</b>	<b>-</b>	<b>3,870,715.99</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	12,749.06	12,930.64	12,757.76		<b>38,437.46</b>
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>12,749.06</b>	<b>12,930.64</b>	<b>12,757.76</b>	<b>-</b>	<b>38,437.46</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>4,877,000.71</b>	<b>4,964,545.16</b>	<b>5,194,607.69</b>	<b>-</b>	<b>15,036,153.56</b>