

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Shasta



Court Name:

Superior Court - Shasta

Enter quarter ending: (1, 2, 3 or 4)

3 C450000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	131,395.68	133,956.77	151,270.22		416,622.67
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	14,594.89	13,841.02	19,921.23		48,357.14
Total, State - Trial Court Funding		1020_170	145,990.57	147,797.79	171,191.45	-	464,979.81
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	13,545.50	10,759.50	9,993.50		34,298.50
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-		-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	77,696.76	75,428.49	105,273.49		258,398.74
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	49,604.96	47,635.53	70,683.60		167,924.09
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	186,057.52	171,202.51	165,922.27		523,182.30
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	16,601.11	30,495.64	28,384.33		75,481.08
Total, County Realignment Revenue		1590	343,505.85	335,521.67	380,257.19	-	1,059,284.71
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	3,874.12	4,058.96	29,080.33		37,013.41
Fish and Game	F&G 13003	1610	891.18	493.75	266.97		1,651.90
Laboratory fees	PC 1463.14	1620	2,250.44	2,154.99	3,729.54		8,134.97
Criminalistic laboratory fund	H&S 11372.5	1630	56.70	16.91	136.00		209.61
Alcohol programs	PC 1463.16	1640	2,346.41	1,954.90	3,310.27		7,611.58
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	1,133.28	1,592.32	2,714.21		5,439.81
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	5.68	14.56	369.37		389.61
Night court	VC 42006	1670	-	-	-		-

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Local courthouse construction fund	GC 76100	1680	84,795.24	77,002.86	126,348.63		288,146.73
Criminal justice facilities construction fund	GC 76101	1690	51,168.74	48,997.03	71,924.27		172,090.04
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	-	-	-		-
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-	-		-
Automated fingerprint identification	GC 76102	1710	8,336.91	7,968.10	11,787.23		28,092.24
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	29.02	104.03	763.13		896.18
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	-	-	-		-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	-	-	-		-
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	13,538.00	12,740.87	18,106.23		44,385.10
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
Total, Other County Fees, Fines and Forfeitures		1725	168,425.72	157,099.28	268,536.18	-	594,061.18
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	62,380.94	69,716.99	80,288.67		212,386.60
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	2,093.15	2,344.55	2,282.36		6,720.06
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,226.02	688.50	326.26		2,240.78
Total, State Penalty Fund		1781_100_9000	65,700.11	72,750.04	82,897.29	-	221,347.44
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	53,112.76	49,394.49	65,056.28		167,563.53
Civil Assessment	PC 1214.1	1750_14_90	16,378.19	-	75.99		16,454.18
Total, State General Fund			69,490.95	49,394.49	65,132.27	-	184,017.71
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	180,268.57	161,798.88	240,736.38		582,803.83
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	0.17		0.17
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	253.09	833.80	1,921.78		3,008.67
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	89,416.34	99,921.00	100,542.70		289,880.04
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	10,862.58	11,999.22	11,530.64		34,392.44
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	29,608.95	31,764.61	29,580.26		90,953.82
Total, Main Account		1779_000	310,409.53	306,317.51	384,311.93	-	1,001,038.97
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-		-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	1,103,522.73	1,068,880.78	1,352,326.31	-	3,524,729.82