

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Tulare



Court Name:

Superior Court - Tulare

Enter quarter ending: (1, 2, 3 or 4)

3 C540000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	309,329.12	323,139.12	360,703.00		993,171.24
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	34,022.07	40,858.57	37,376.46		112,257.10
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>343,351.19</b>	<b>363,997.69</b>	<b>398,079.46</b>	<b>-</b>	<b>1,105,428.34</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	191,753.95	283,856.56	210,806.87		686,417.38
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	124,577.17	140,251.88	137,612.22		402,441.27
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	247,790.24	217,211.84	220,359.00		685,361.08
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	57,683.12	51,656.47	57,494.72		166,834.31
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>621,804.48</b>	<b>692,976.75</b>	<b>626,272.81</b>	<b>-</b>	<b>1,941,054.04</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	72,196.32	107,022.03	79,574.95		258,793.30
Fish and Game	F&G 13003	1610	202.25	269.65	157.23		629.13
Laboratory fees	PC 1463.14	1620	9,147.17	10,044.72	10,611.52		29,803.41
Criminalistic laboratory fund	H&S 11372.5	1630					-
Alcohol programs	PC 1463.16	1640	13,960.16	14,934.35	15,520.13		44,414.64
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	13,045.91	13,565.30	14,468.98		41,080.19
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	20,282.36	21,086.92	22,556.96		63,926.24
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680					-
Criminal justice facilities construction fund	GC 76101	1690	187,060.30	210,609.38	206,566.33		604,236.01
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	44,613.87	44,229.82	45,107.30		133,950.99
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	104,023.22	111,000.07	111,072.41		326,095.70
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	13,148.61	14,547.07	12,933.75		40,629.43
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	10,869.43	10,072.83	10,721.46		31,663.72
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	46,796.03	54,130.45	51,824.03		152,750.51
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>535,345.63</b>	<b>611,512.59</b>	<b>581,115.05</b>	<b>-</b>	<b>1,727,973.27</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	290,685.49	327,035.10	321,076.06		938,796.65
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	4,250.61	4,006.96	4,321.51		12,579.08
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	305.52	410.15	255.39		971.06
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>295,241.62</b>	<b>331,452.21</b>	<b>325,652.96</b>	<b>-</b>	<b>952,346.79</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	126,393.07	124,367.21	123,109.96		373,870.24
Civil Assessment	PC 1214.1	1750_14_90	11,682.96	30,843.54	53,427.71		95,954.21
<b>Total, State General Fund</b>			<b>138,076.03</b>	<b>155,210.75</b>	<b>176,537.67</b>	<b>-</b>	<b>469,824.45</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							

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Court Construction Penalty Assessments	GC 70372(a)	1772	273,459.17	294,105.25	291,206.02		<b>858,770.44</b>
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	17,036.33	16,661.89	16,321.23		<b>50,019.45</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	248,028.94	260,677.82	293,214.62		<b>801,921.38</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	23,595.48	23,042.54	25,116.49		<b>71,754.51</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	60,038.19	53,763.19	59,841.54		<b>173,642.92</b>
<b>Total, Main Account</b>		<b>1779_000</b>	<b>622,158.11</b>	<b>648,250.69</b>	<b>685,699.90</b>	<b>-</b>	<b>1,956,108.70</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,555,977.06</b>	<b>2,803,400.68</b>	<b>2,793,357.85</b>	<b>-</b>	<b>8,152,735.59</b>