

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Calaveras



Court Name:

Superior Court - Calaveras

Enter quarter ending: (1, 2, 3 or 4)

4 C050000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	17,182.15	25,097.80	23,468.44	28,855.37	94,603.76
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	1,285.45	2,383.38	2,073.11	3,009.06	8,751.00
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>18,467.60</b>	<b>27,481.18</b>	<b>25,541.55</b>	<b>31,864.43</b>	<b>103,354.76</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-	-	-	-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-	-	-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	13,853.48	27,991.70	24,640.05	34,473.90	100,959.13
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	5,162.25	9,850.24	8,586.17	12,569.80	36,168.46
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	24,914.52	29,276.10	25,065.69	28,930.68	108,186.99
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	4,592.33	5,281.69	4,911.67	5,780.22	20,565.91
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>48,522.58</b>	<b>72,399.73</b>	<b>63,203.58</b>	<b>81,754.60</b>	<b>265,880.49</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	385.83	502.56	443.54	701.62	2,033.55
Fish and Game	F&G 13003	1610	775.82	349.91	555.97	652.99	2,334.69
Laboratory fees	PC 1463.14	1620	461.59	797.92	777.47	965.25	3,002.23
Criminalistic laboratory fund	H&S 11372.5	1630	130.39	28.48	19.89	22.24	201.00
Alcohol programs	PC 1463.16	1640	460.81	795.92	777.23	958.65	2,992.61
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	458.43	826.56	774.73	897.86	2,957.58
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	390.69	85.30	59.80	66.70	602.49
Night court	VC 42006	1670	-	-	-	-	-

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Calaveras



Court Name:

Superior Court - Calaveras

Enter quarter ending: (1, 2, 3 or 4)

4 C050000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
Local courthouse construction fund	GC 76100	1680	63.27	189.18	136.68	640.15	1,029.28
Criminal justice facilities construction fund	GC 76101	1690	4,501.85	8,428.81	7,361.33	10,718.75	31,010.74
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	-	-	-	-	-
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	-	-	-	-	-
Automated fingerprint identification	GC 76102	1710	862.09	1,642.01	1,428.96	2,099.08	6,032.14
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	123.08	287.31	69.54	763.57	1,243.50
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	66.00	343.78	243.27	543.63	1,196.68
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	1,716.15	3,269.96	2,842.66	4,086.41	11,915.18
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>10,396.00</b>	<b>17,547.70</b>	<b>15,491.07</b>	<b>23,116.90</b>	<b>66,551.67</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	11,513.16	22,735.52	19,650.12	28,854.21	82,753.01
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	205.79	250.14	222.02	375.92	1,053.87
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	557.42	247.79	389.26	461.95	1,656.42
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>12,276.37</b>	<b>23,233.45</b>	<b>20,261.40</b>	<b>29,692.08</b>	<b>85,463.30</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	5,429.34	9,545.80	7,290.01	11,194.25	33,459.40
Civil Assessment	PC 1214.1	1750_14_90	44.18	121.51	(18,982.96)	(9,294.11)	(28,111.38)
<b>Total, State General Fund</b>			<b>5,473.52</b>	<b>9,667.31</b>	<b>(11,692.95)</b>	<b>1,900.14</b>	<b>5,348.02</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Calaveras



Court Name:

Superior Court - Calaveras

Enter quarter ending: (1, 2, 3 or 4)

4 C050000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
Court Construction Penalty Assessments	GC 70372(a)	1772	13,031.68	21,481.79	18,739.98	25,524.67	78,778.12
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-	-	-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,181.05	1,620.14	1,288.56	2,197.01	6,286.76
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	13,642.76	20,038.50	19,022.23	22,574.86	75,278.35
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,021.49	1,378.19	1,107.28	1,790.34	5,297.30
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	4,779.78	5,499.11	5,114.89	5,955.12	21,348.90
<b>Total, Main Account</b>		<b>1779_000</b>	<b>33,656.76</b>	<b>50,017.73</b>	<b>45,272.94</b>	<b>58,042.00</b>	<b>186,989.43</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>128,792.83</b>	<b>200,347.10</b>	<b>158,077.59</b>	<b>226,370.15</b>	<b>713,587.67</b>