JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

4 C150000

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Superior Court - Kern

Court Name:

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Enter quarter ending: (1, 2, 3 or 4)

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23				
	ļ	Account #	r y 2022-23	F Y 2022-23	F Y 2022-23	F Y 2022-23	F Y 2022-23				
I. STATE - TRIAL COURT FUNDING											
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	648,987.03	640,875.74	681,521.36	815,721.75	2,787,105.88				
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	65,099.19	59,262.98	63,009.38	87,559.59	274,931.14				
Total, State - Trial Court Funding		1020_170	714,086.22	700,138.72	744,530.74	903,281.34	3,062,037.02				
II. COUNTY REVENUES											
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE											
	· · · · · · · · · · · · · · · · · · ·										
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	123,633.47	89,600.88	92,337.00	80,653.25	386,224.60				
Add'l parking penalty: \$1 of each \$2.50 to county General Fund	GC 76000(c)	1510 010	4,061.93	5,938.31	5,470.00	4,614.77	20,085.01				
(100% of collections)		-	-				,				
Base fines/forfeitures (other than parking)	DC 14(2.001	1550	427 421 00	401 (25.02	422 015 21	252 024 06	1 (14 10(25				
(75% of base fine collections resulting from county arrests and 75% of county percentage of base	PC 1463.001	1550	427,421.98	401,635.02	433,015.31	352,034.06	1,614,106.37				
fine collections resulting from city arrests)	PC 1464(a)	1555 030	253,184.91	225,995.34	248,685.05	304,126.90	1,031,992.20				
State penalty assessments (county's portion only or 30% of collections) Traffic violator school - balance of fee (77% of collections)	VC 42007	1555_030	416,717.91	431,609.36	445,005.53	370,597.68	1,663,930.48				
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007	1500	94,730.94	100,273.84	106,037.47	94,292.71	395,334.96				
	VC 42007.1						,				
Total, County Realignment Revenue		1590	1,319,751.14	1,255,052.75	1,330,550.36	1,206,319.37	5,111,673.62				
B. OTHER COUNTY FEES, FINES AND FORFEITURES											
County General Fund (Excluding Realignment Revenue Reported Above)		1600	264,264.48	258,464.53	273,747.82	273,675.85	1,070,152.68				
Fish and Game	F&G 13003	1610	583.64	553.85	865.06	954.10	2,956.65				
Laboratory fees	PC 1463.14	1620	24,186.86	22,490.00	23,903.14	42,225.42	112,805.42				
Criminalistic laboratory fund	H&S 11372.5	1630	32,109.41	41,832.08	4,944.18	13,706.10	92,591.77				
Alcohol programs	PC 1463.16	1640	16,429.97	10,180.14	13,477.17	28,296.77	68,384.05				
Alcohol abuse education and prevention	VC 23645 &	1650	13,172.63	8,599.43	11,753.81	25,293.08	58,818.95				
	PC 1463.25	1050	15,172.05	0,000.10	11,755.01	23,295.00	50,010.75				
Alcohol and drug programs	H&S 11372.7 &	1660	3,368.28	5,884.85	5,163.43	8,854.38	23,270.94				
	VC 23649	1(70	-	*		-	· · · · ·				
Night court	VC 42006	1670		6,256.17	6,561.92	7,479.66	20,297.75				
Local courthouse construction fund	GC 76100	1680 1690	200 70 (0.4	-	-	-	-				
Criminal justice facilities construction fund	GC 76101 GC 76104	1700	390,706.04 214,974.87	352,561.81 198,894.20	384,676.31 215,623.04	525,836.66 277,312.38	<u>1,653,780.82</u> 906,804.49				
Emergency medical services - portion of \$7 for each \$10 base fine		1700	214,974.87	198,894.20	215,623.04		/				
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5		28 252 50	34,452.96	37,610.21	247,937.17 51,586.29	660,367.34				
Automated fingerprint identification	GC 76102	1710 1711	38,253.50	34,452.96	37,610.21	51,586.29	161,902.96				
"900" telephone numbers	GC 77211	1711	11,971.40	- 10,015.98	- 10,857.84	- 28,686.07	- (1 521 20				
Domestic violence fee Forensic laboratory fund	PC 1203.097 GC 76103	1714	11,971.40	10,015.98	10,857.84	28,686.07	61,531.29				
			65.044.05	50 200 15	-	-	-				
DNA identification fund	GC 76104.5	1715_020	65,044.95	59,209.15	65,028.42	86,502.94	275,785.46				
Other special purpose funds	Commencing with GC 76200	1715_030		-	-	-	-				

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REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715 040		4,686.33	4,673.45	5,603.85	14,963.63
Registration/equipment violations	VC 40225(d)	1715_050		-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	21,681.65	19,736.41	21,676.12	28,834.34	91,928.52
Domestic violence fee (up to \$250)	PC 1463.27	1715_090		-	-	-	-
Total, Other County Fees, Fines and Forfeitures		1725	1,096,747.68	1,227,362.19	1,299,447.79	1,652,785.06	5,276,342.72
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	597,671.81	539,976.49	587,269.35	801,657.27	2,526,574.92
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	8,689.38	8,550.69	9,243.76	9,419.92	35,903.75
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	865.31	956.10	1,300.33	723.72	3,845.46
Total, State Penalty Fund		1781_100_9000	607,226.50	549,483.28	597,813.44	811,800.91	2,566,324.13
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	249,650.71	242,465.60	255,281.51	291,130.78	1,038,528.60
Civil Assessment	PC 1214.1	1750_14_90	9,123.38	33,840.05	78,004.84	115,048.53	236,016.80
Total, State General Fund			258,774.09	276,305.65	333,286.35	406,179.31	1,274,545.40
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	548,002.96	515,113.62	557,611.86	709,944.36	2,330,672.80
Surcharges on Parking Offenses	GC 70372(b)	1779		-	-	-	-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	138,186.31	62,583.47	71,084.93	119,319.52	391,174.23
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	412,058.23	476,439.53	506,479.30	561,784.34	1,956,761.40
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	46,241.72	46,648.91	51,014.72	Ke	143,905.35
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	98,342.74	103,581.08	109,507.02	107,551.73	418,982.57
Total, Main Account		1779_000	1,242,831.96	1,204,366.61	1,295,697.83	1,498,599.95	5,241,496.35
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	6,216.69	-	-	-	6,216.69
Total, Court Facilities Trust Fund		1781_300_0000	6,216.69	-	-	-	6,216.69
TOTAL, REPORTED REVENUES (I TO VI)		1782	5,245,634.28	5,212,709.20	5,601,326.51	6,478,965.94	22,538,635.93