

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Lassen



Court Name:

Superior Court - Lassen

Enter quarter ending: (1, 2, 3 or 4)

4 C180000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	31,440.01	44,018.17	38,696.78	38,063.09	152,218.05
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	3,219.00	3,722.46	3,762.95	3,619.86	14,324.27
Total, State - Trial Court Funding		1020_170	34,659.01	47,740.63	42,459.73	41,682.95	166,542.32
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	39,460.21	49,072.34	50,218.42	49,310.23	188,061.20
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	10,414.22	12,709.14	11,501.26	11,366.78	45,991.40
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	23,267.71	50,510.67	38,427.84	32,168.81	144,375.03
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	-				-
Total, County Realignment Revenue		1590	73,142.14	112,292.15	100,147.52	92,845.82	378,427.63
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600					-
Fish and Game	F&G 13003	1610	3,956.44	-			3,956.44
Laboratory fees	PC 1463.14	1620	748.50	590.32	852.43	936.58	3,127.83
Criminalistic laboratory fund	H&S 11372.5	1630	1.46	2.88	0.50	0.49	5.33
Alcohol programs	PC 1463.16	1640	747.13	589.59	851.44	935.58	3,123.74
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	303.57	254.99	538.68	658.32	1,755.56
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	68.36	169.29	29.79	28.41	295.85
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	13,569.73	14,918.97	13,053.86	12,805.92	54,348.48
Criminal justice facilities construction fund	GC 76101	1690	8,139.42	8,764.18	7,946.10	7,793.05	32,642.75
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700					-
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714					-
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	3,949.08	4,252.84	3,830.63	3,800.54	15,833.09
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	31,483.69	29,543.06	27,103.43	26,958.89	115,089.07
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	27,834.89	29,719.97	26,949.09	26,526.98	111,030.93
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	765.37	394.34	538.20	572.21	2,270.12
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	34.30				34.30
Total, State Penalty Fund		1781_100_9000	28,634.56	30,114.31	27,487.29	27,099.19	113,335.35
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	9,170.06	11,875.59	11,573.38	9,955.16	42,574.19
Civil Assessment	PC 1214.1	1750_14_90					-
Total, State General Fund			9,170.06	11,875.59	11,573.38	9,955.16	42,574.19
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	23,220.95	29,187.77	25,829.01	24,606.07	102,843.80
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	3,262.96	2,620.00	2,744.89	1,989.58	10,617.43
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	25,789.07	34,438.68	30,698.20	30,988.89	121,914.84
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,279.51	1,742.85	2,335.70	2,528.85	7,886.91
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	4,371.71	8,749.85	7,021.42	6,308.52	26,451.50
Total, Main Account		1779_000	57,924.20	76,739.15	68,629.22	66,421.91	269,714.48
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010					-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	235,013.66	308,304.89	277,400.57	264,963.92	1,085,683.04