

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Santa Barbara



Court Name: *Superior Court - Santa Barbara*

Enter quarter ending: (1, 2, 3 or 4) **4 C420000**

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	292,995.54	276,312.92	252,373.85	247,095.31	1,068,777.62
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	35,136.22	31,679.55	27,760.03	28,562.37	123,138.17
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>328,131.76</b>	<b>307,992.47</b>	<b>280,133.88</b>	<b>275,657.68</b>	<b>1,191,915.79</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	45,706.00	37,686.00	33,162.00	35,748.00	152,302.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	32,673.28	32,455.44	18,936.60	39,202.00	123,267.32
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	145,432.91	131,085.11	119,179.39	125,612.12	521,309.53
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	100,240.36	102,203.43	92,918.16	92,003.62	387,365.57
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	299,680.08	269,684.20	255,360.52	248,201.17	1,072,925.97
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	64,819.71	57,579.48	53,752.09	51,057.71	227,208.99
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>688,552.34</b>	<b>630,693.66</b>	<b>573,308.76</b>	<b>591,824.62</b>	<b>2,484,379.38</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	152,423.52	137,243.28	129,305.36	129,050.74	548,022.90
Fish and Game	F&G 13003	1610	789.14	1,322.36	1,720.50	822.58	4,654.58
Laboratory fees	PC 1463.14	1620	25,519.37	26,590.09	23,082.42	20,404.66	95,596.54
Criminalistic laboratory fund	H&S 11372.5	1630	247.12	250.27	142.86	236.71	876.96
Alcohol programs	PC 1463.16	1640	13,261.79	13,396.72	12,111.49	11,225.62	49,995.62
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	12,560.61	13,127.25	11,494.33	10,755.00	47,937.19
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	506.88	571.61	381.65	569.44	2,029.58

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Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	143,827.43	145,584.89	124,728.83	138,266.99	<b>552,408.14</b>
Criminal justice facilities construction fund	GC 76101	1690	143,643.28	145,519.10	124,797.95	138,100.50	<b>552,060.83</b>
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,178.99	1,113.34	1,179.04	1,405.17	<b>4,876.54</b>
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	93,960.33	92,791.87	86,165.36	85,219.86	<b>358,137.42</b>
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	6,228.88	6,142.97	4,562.91	4,750.98	<b>21,685.74</b>
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	1,204.69	700.82	989.87	738.29	<b>3,633.67</b>
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,606.80	2,315.25	2,572.50	2,469.60	<b>9,964.15</b>
Registration/equipment violations	VC 40225(d)	1715_050	96,270.74	52,796.28	17,799.98	65,146.14	<b>232,013.14</b>
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	26,486.50	26,798.42	24,910.32	24,417.68	<b>102,612.92</b>
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>720,716.07</b>	<b>666,264.52</b>	<b>565,945.37</b>	<b>633,579.96</b>	<b>2,586,505.92</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	235,856.17	239,958.40	218,769.47	215,682.96	<b>910,267.00</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,259.72	3,608.31	3,471.67	3,650.46	<b>13,990.16</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	728.62	1,220.08	1,512.29	722.58	<b>4,183.57</b>
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>239,844.51</b>	<b>244,786.79</b>	<b>223,753.43</b>	<b>220,056.00</b>	<b>928,440.73</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	96,395.95	94,789.70	86,604.10	88,816.79	<b>366,606.54</b>
Civil Assessment	PC 1214.1	1750_14_90	55,270.92	29,848.20	36,893.73	41,847.55	<b>163,860.40</b>

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<b>Total, State General Fund</b>			<b>151,666.87</b>	<b>124,637.90</b>	<b>123,497.83</b>	<b>130,664.34</b>	<b>530,466.94</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	234,491.59	230,451.89	214,233.86	212,673.33	<b>891,850.67</b>
Surcharges on Parking Offenses	GC 70372(b)	1779	114,988.38	113,847.24	62,593.35	136,972.50	<b>428,401.47</b>
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	19,185.49	18,070.10	15,604.38	10,678.87	<b>63,538.84</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	240,961.72	225,260.46	206,201.43	203,664.72	<b>876,088.33</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	18,335.99	19,642.01	19,363.52	20,484.85	<b>77,826.37</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	67,454.69	59,907.37	55,930.94	53,142.10	<b>236,435.10</b>
<b>Total, Main Account</b>		<b>1779_000</b>	<b>695,417.86</b>	<b>667,179.07</b>	<b>573,927.48</b>	<b>637,616.37</b>	<b>2,574,140.78</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	31.04	33.86	26.33	27.78	<b>119.01</b>
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>31.04</b>	<b>33.86</b>	<b>26.33</b>	<b>27.78</b>	<b>119.01</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,824,360.45</b>	<b>2,641,588.27</b>	<b>2,340,593.08</b>	<b>2,489,426.75</b>	<b>10,295,968.55</b>