

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Sonoma



Court Name:

Superior Court - Sonoma

Enter quarter ending: (1, 2, 3 or 4)

4 C490000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	237,170.68	203,909.28	171,844.99	219,674.08	832,599.03
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	27,404.06	24,669.74	23,662.49	25,119.65	100,855.94
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>264,574.74</b>	<b>228,579.02</b>	<b>195,507.48</b>	<b>244,793.73</b>	<b>933,454.97</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	140,147.19	134,566.82	116,779.84	109,549.11	501,042.96
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	93,494.28	85,050.73	82,375.84	87,280.75	348,201.60
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	144,080.51	118,474.33	94,446.88	144,123.91	501,125.63
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	43,089.31	35,151.22	27,901.99	45,425.08	151,567.60
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>420,811.29</b>	<b>373,243.10</b>	<b>321,504.55</b>	<b>386,378.85</b>	<b>1,501,937.79</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	158,968.71	135,608.16	112,344.04		406,920.91
Fish and Game	F&G 13003	1610	3,539.98	3,160.27	2,083.53	1,129.10	9,912.88
Laboratory fees	PC 1463.14	1620	11,446.66	11,915.08	14,837.07	13,994.39	52,193.20
Criminalistic laboratory fund	H&S 11372.5	1630	7.60	58.85	7.56	2.26	76.27
Alcohol programs	PC 1463.16	1640	8,272.82	8,749.01	10,997.65	11,298.86	39,318.34
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,974.29	7,252.67	9,076.77	9,354.64	32,658.37
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	70.54	135.48	54.46	6.79	267.27
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	47,673.30	42,136.88	37,729.79	38,945.67	<b>166,485.64</b>
Criminal justice facilities construction fund	GC 76101	1690	128,171.06	116,391.58	111,843.18	118,778.92	<b>475,184.74</b>
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	50,187.38	44,094.64	40,243.63	48,620.53	<b>183,146.18</b>
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	81,940.47	73,023.83	68,153.87	78,060.64	<b>301,178.81</b>
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714					-
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	639.53	10.14	389.13	746.35	<b>1,785.15</b>
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	24,075.84	21,926.42	21,207.62	22,283.71	<b>89,493.59</b>
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>521,968.18</b>	<b>464,463.01</b>	<b>428,968.30</b>	<b>343,221.86</b>	<b>1,758,621.35</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	217,684.48	197,899.58	191,492.17	203,208.17	<b>810,284.40</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,868.32	3,488.30	3,100.05	4,609.31	<b>15,065.98</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	3,198.55	2,913.24	1,966.65	1,078.42	<b>9,156.86</b>
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>224,751.35</b>	<b>204,301.12</b>	<b>196,558.87</b>	<b>208,895.90</b>	<b>834,507.24</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	86,276.48	76,419.30	71,147.31	80,819.40	<b>314,662.49</b>
Civil Assessment	PC 1214.1	1750_14_90	73,886.47	54,466.28	10,467.49	4,202.78	<b>143,023.02</b>
<b>Total, State General Fund</b>			<b>160,162.95</b>	<b>130,885.58</b>	<b>81,614.80</b>	<b>85,022.18</b>	<b>457,685.51</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							

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Court Construction Penalty Assessments	GC 70372(a)	1772	212,763.72	189,571.22	175,801.10	201,535.72	779,671.76
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	8,678.52	7,731.59	9,277.02	9,278.84	34,965.97
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	201,303.47	173,167.57	142,071.00	187,040.40	703,582.44
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	17,066.89	15,390.79	13,676.22	20,334.64	66,468.54
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	44,847.93	36,585.77	29,040.52	47,279.13	157,753.35
<b>Total, Main Account</b>		<b>1779_000</b>	<b>484,660.53</b>	<b>422,446.94</b>	<b>369,865.86</b>	<b>465,468.73</b>	<b>1,742,442.06</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	5,608.81	4,838.06	4,071.37	5,284.26	19,802.50
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>5,608.81</b>	<b>4,838.06</b>	<b>4,071.37</b>	<b>5,284.26</b>	<b>19,802.50</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>2,082,537.85</b>	<b>1,828,756.83</b>	<b>1,598,091.23</b>	<b>1,739,065.51</b>	<b>7,248,451.42</b>