### JUDICIAL COUNCIL OF CALIFORNIA

### **QUARTERLY REPORT OF REVENUES**

	Superior Court - Tulare		-
Court Name:			uperior Court - Tulare
Enter quarter ending: (1, 2, 3 or 4)			C540000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22	
I. STATE - TRIAL COURT FUNDING								
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	309,329.12	323,139.12	360,703.00	334,435.76	1,327,607.00	
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	34,022.07	40,858.57	37,376.46	34,127.37	146,384.47	
Total, State - Trial Court Funding		1020_170	343,351.19	363,997.69	398,079.46	368,563.13	1,473,991.47	
II. COUNTY REVENUES								
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)								
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-	
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-	
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	191,753.95	283,856.56	210,806.87	182,086.43	868,503.81	
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	124,577.17	140,251.88	137,612.22	125,549.65	527,990.92	
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	247,790.24	217,211.84	220,359.00	187,876.15	873,237.23	
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	57,683.12	51,656.47	57,494.72	49,829.13	216,663.44	
Total, County Realignment Revenue		1590	621,804.48	692,976.75	626,272.81	545,341.36	2,486,395.40	
B. OTHER COUNTY FEES, FINES AND FORFEITURES								
County General Fund (Excluding Realignment Revenue Reported Above)		1600	72,196.32	107,022.03	79,574.95	74,201.40	332,994.70	
Fish and Game	F&G 13003	1610	202.25	269.65	157.23	186.51	815.64	
Laboratory fees	PC 1463.14	1620	9,147.17	10,044.72	10,611.52	9,511.28	39,314.69	
Criminalistic laboratory fund	H&S 11372.5	1630					-	
Alcohol programs	PC 1463.16	1640	13,960.16	14,934.35	15,520.13	14,166.85	58,581.49	
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	13,045.91	13,565.30	14,468.98	13,023.09	54,103.28	
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	20,282.36	21,086.92	22,556.96	20,123.13	84,049.37	
Night court	VC 42006	1670					-	

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Enter quarter ending: (1, 2, 3 or 4)

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22		
	GC 76100	1680	F Y 2021-22	F Y 2021-22	F Y 2021-22	F Y 2021-22	F I 2021-22		
Criminal justice facilities construction fund	GC 76101	1690	187,060.30	210,609.38	206,566.33	188,485.96	- 792,721.97		
· · ·	GC 76104	1700	44,613.87	44,229.82	45,107.30	39,811.26	173,762.25		
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76000.5	1700	104,023.22	111,000.07	111,072.41	98,068.67	424,164.37		
	GC 76102	1701	104,023.22	111,000.07	111,072.41	98,008.07	424,104.37		
	GC 77211	1711							
Domestic violence fee	PC 1203.097	1714	13,148.61	14,547.07	12,933.75	16,019.91	56,649.34		
	GC 76103	1715 010	10,110101	1 .,0 . , 10 /	12,900110	10,015.51	-		
DNA identification fund	GC 76104.5	1715 020					-		
Other special purpose funds	Commencing with GC 76200	1715_030					-		
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	10,869.43	10,072.83	10,721.46	11,085.99	42,749.71		
Registration/equipment violations	VC 40225(d)	1715_050					-		
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	46,796.03	54,130.45	51,824.03	46,988.94	199,739.45		
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-		
Total, Other County Fees, Fines and Forfeitures		1725	535,345.63	611,512.59	581,115.05	531,672.99	2,259,646.26		
III. STATE PENALTY FUND									
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	290,685.49	327,035.10	321,076.06	292,908.83	1,231,705.48		
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	4,250.61	4,006.96	4,321.51	4,170.55	16,749.63		
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	305.52	410.15	255.39	270.24	1,241.30		
Total, State Penalty Fund		1781_100_9000	295,241.62	331,452.21	325,652.96	297,349.62	1,249,696.41		
IV. STATE GENERAL FUND									
20% State Surcharge - Criminal Fines	PC 1465.7	1762	126,393.07	124,367.21	123,109.96	106,647.48	480,517.72		
Civil Assessment	PC 1214.1	1750_14_90	11,682.96	30,843.54	53,427.71	-	95,954.21		
Total, State General Fund			138,076.03	155,210.75	176,537.67	106,647.48	576,471.93		
V. STATE COURT FACILITIES CONSTRUCTION FUND									
Court Construction Penalty Assessments	GC 70372(a)	1772	273,459.17	294,105.25	291,206.02	263,511.77	1,122,282.21		

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Surcharges on Parking Offenses	GC 70372(b)	1779					-	
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	17,036.33	16,661.89	16,321.23	14,760.32	64,779.77	
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	248,028.94	260,677.82	293,214.62	273,746.33	1,075,667.71	
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	23,595.48	23,042.54	25,116.49	23,559.98	95,314.49	
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	60,038.19	53,763.19	59,841.54	51,862.98	225,505.90	
Total, Main Account		1779_000	622,158.11	648,250.69	685,699.90	627,441.38	2,583,550.08	
VI. COURT FACILITIES TRUST FUND								
Night court assessment	VC 42006	1781_300_0010					-	
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-	
TOTAL, REPORTED REVENUES (I TO VI)		1782	2,555,977.06	2,803,400.68	2,793,357.85	2,477,015.96	10,629,751.55	