## JUDICIAL COUNCIL OF CALIFORNIA

## QUARTERLY REPORT OF REVENUES

Superior Court - Orange

**Court Name:** 

Superior Court - Orange

▼

Enter quarter ending: (1, 2, 3 or 4)

1 C300000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,649,589.36				1,649,589.36
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	(16,944.44)				(16,944.44)
Total, State - Trial Court Funding		1020_170	1,632,644.92	-	-	-	1,632,644.92
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	234,837.24				234,837.24
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	520,347.81				520,347.81
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	1,265,791.70				1,265,791.70
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	386,571.29				386,571.29
Total, County Realignment Revenue		1590	2,407,548.04	-	-	-	2,407,548.04
II B. OTHER COUNTY FEES, FINES AND FORFEITURES County General Fund (Excluding Realignment Revenue Reported Above)		1600	237,626.76				237,626.76
Fish and Game	F&G 13003	1610	957,684.70				957,684.70
Laboratory fees	PC 1463.14	1620	119,222.44				119,222.44
Criminalistic laboratory fund	H&S 11372.5	1630	46,281.26				46,281.26
Alcohol programs	PC 1463.16	1640	182,410.76				182,410.76
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	62,375.05				62,375.05
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	18,441.28				18,441.28
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	20.98				20.98
Criminal justice facilities construction fund	GC 76101	1690	(56,593.63)				(56,593.63)
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,053,878.49				1,053,878.49
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	359,036.09				359,036.09

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Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
Automated fingerprint identification	GC 76102	1710	(17,937.86)				(17,937.86)
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	26,486.39				26,486.39
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	707,816.57				707,816.57
Other special purpose funds	Commencing with GC 76200	1715_030	(36,168.86)				(36,168.86)
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	9,397.98				9,397.98
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	177,385.83				177,385.83
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	3,847,364.23	-	-	-	3,847,364.23
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,206,974.58				1,206,974.58
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	30,313.67				30,313.67
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	7,157.60				7,157.60
Total, State Penalty Fund		1781_100_9000	1,244,445.85	-	-	-	1,244,445.85
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	486,992.92				486,992.92
Civil Assessment	PC 1214.1	1750_14_90	231,441.47				231,441.47
Total, State General Fund			718,434.39	-	-	-	718,434.39
V. STATE COURT FACILITIES CONSTRUCTION FUND Court Construction Penalty Assessments	GC 70372(a)	1772	898,482.49				898,482.49
Surcharges on Parking Offenses	GC 70372(b)	1779	32.11				32.11
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	108,930.72				108,930.72
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,315,983.00				1,315,983.00
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	170,354.47				170,354.47
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	403,050.01				403,050.01
Total, Court Facilities Construction Fund		1779_000	2,896,832.80	-	-	-	2,896,832.80

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VI. COURT FACILITIES TRUST FUND Night court assessment	VC 42006	1781_300_0010	733.16				733.16
Total, Court Facilities Trust Fund		1781_300_0000	733.16	-	-	-	733.16
TOTAL, REPORTED REVENUES (I TO VI)		1782	12,748,003.39	-	-	-	12,748,003.39