

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Francisco



Court Name: *Superior Court - San Francisco*

Enter quarter ending: (1, 2, 3 or 4) **2 C380000**

Fiscal year ending June 30, 2024

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Year to Date |
|--|------------------------|-----------------|-------------------|-------------------|---------|---------|---------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 173,947.67 | 154,033.59 | | | 327,981.26 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 15,682.90 | 12,186.63 | | | 27,869.53 |
| Total, State - Trial Court Funding | | 1020_170 | 189,630.57 | 166,220.22 | - | - | 355,850.79 |
| II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 57,613.00 | 69,812.00 | | | 127,425.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(e) | 1510_010 | 198,303.00 | 193,380.22 | | | 391,683.22 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 117,714.64 | 93,182.36 | | | 210,897.00 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | | - | | | - |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 176,423.47 | 164,541.42 | | | 340,964.89 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 39,754.80 | 38,583.84 | | | 78,338.64 |
| Total, County Realignment Revenue | | 1590 | 589,808.91 | 559,499.84 | - | - | 1,149,308.75 |
| II B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 19,242,589.80 | 19,756,134.93 | | | 38,998,724.73 |
| Fish and Game | F&G 13003 | 1610 | | - | | | - |
| Laboratory fees | PC 1463.14 | 1620 | 2,950.12 | 1,259.28 | | | 4,209.40 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 56.38 | 7.39 | | | 63.77 |
| Alcohol programs | PC 1463.16 | 1640 | 2,950.09 | 1,210.28 | | | 4,160.37 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | | - | | | - |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | | - | | | - |
| Night court | VC 42006 | 1670 | | - | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 719.25 | 831.47 | | | 1,550.72 |
| Criminal justice facilities construction fund | GC 76101 | 1690 | | - | | | - |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 51,213.41 | 42,860.43 | | | 94,073.84 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 53,834.03 | 45,706.41 | | | 99,540.44 |

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|---|--------------------------|----------------------|---------------------|----------------------|----------|----------|----------------------|
| Automated fingerprint identification | GC 76102 | 1710 | 83,866.84 | 66,406.71 | | | 150,273.55 |
| "900" telephone numbers | GC 77211 | 1711 | | - | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 635.83 | 666.66 | | | 1,302.49 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | - | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | | - | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | 50,199.65 | 39,796.40 | | | 89,996.05 |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 781.93 | 580.84 | | | 1,362.77 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | 300,780.09 | 282,131.65 | | | 582,911.74 |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 11,825.85 | 4,019.76 | | | 15,845.61 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | - | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | ##### | 20,241,612.21 | - | - | 40,044,015.48 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 117,795.19 | 93,199.24 | | | 210,994.43 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 2,054.10 | 2,224.77 | | | 4,278.87 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | | - | | | - |
| Total, State Penalty Fund | | 1781_100_9000 | 119,849.29 | 95,424.01 | - | - | 215,273.30 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 67,681.58 | 56,485.05 | | | 124,166.63 |
| Civil Assessment | PC 1214.1 | 1750_14_90 | 13,925.99 | 5,891.88 | | | 19,817.87 |
| Total, State General Fund | | 1770 | 81,607.57 | 62,376.93 | - | - | 143,984.50 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 719,741.44 | 685,172.72 | | | 1,404,914.16 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 299,845.02 | 292,514.18 | | | 592,359.20 |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 2,375.93 | 1,109.41 | | | 3,485.34 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 142,517.50 | 125,265.10 | | | 267,782.60 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 9,137.79 | 9,824.56 | | | 18,962.35 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 41,350.17 | 40,155.55 | | | 81,505.72 |
| Total, Court Facilities Construction Fund | | 1779_000 | 1,214,967.85 | 1,154,041.52 | - | - | 2,369,009.37 |

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| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | 229.01 | 99.02 | | | 328.03 |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | 229.01 | 99.02 | - | - | 328.03 |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 21,998,496.47 | 22,279,273.75 | - | - | 44,277,770.22 |