## JUDICIAL COUNCIL OF CALIFORNIA

# QUARTERLY REPORT OF REVENUES

Superior Court - Santa Barbara

Court Name:

Superior Court - Santa Barbara

▼

Enter quarter ending: (1, 2, 3 or 4)

**2** C420000

Fiscal year ending June 30, 2024

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Year to Date
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	291,384.92	243,619.75			535,004.67
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	31,577.22	23,209.19			54,786.41
Total, State - Trial Court Funding		1020_170	322,962.14	266,828.94	-	-	589,791.08
II A. COUNTY REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	35,535.00	33,372.00			68,907.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	18,962.10	12,022.00			30,984.10
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	137,866.55	115,168.74			253,035.29
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	101,278.46	88,685.03			189,963.49
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	331,211.64	243,330.42			574,542.06
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	72,755.01	57,717.30			130,472.31
Total, County Realignment Revenue		1590	697,608.76	550,295.49	-	-	1,247,904.25
II B. OTHER COUNTY FEES, FINES AND FORFEITURES County General Fund (Excluding Realignment Revenue Reported Above)		1600	157,974.92	120,269.96			278,244.88
Fish and Game	F&G 13003	1610	798.16	1.635.34			2,433.50
Laboratory fees	PC 1463.14	1620	20,970.39	17,487.14			38,457.53
Criminalistic laboratory fund	H&S 11372.5	1630	240.24	35.03			275.27
Alcohol programs	PC 1463.16	1640	12,281.16	11,571.46			23,852.62
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	11,701.23	10,825.22			22,526.45
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	478.99	958.85			1,437.84
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	128,342.34	89,155.56			217,497.90
Criminal justice facilities construction fund	GC 76101	1690	128,593.81	96,299.99			224,893.80
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,007.02	960.44			1,967.46
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	100,038.71	85,782.35			185,821.06

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Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	6,122.83	4,123.89			10,246.72
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	994.59	1,400.28			2,394.87
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	2,692.55	788.90			3,481.45
Registration/equipment violations	VC 40225(d)	1715_050	29,187.86	5,192.29			34,380.15
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	26,717.46	23,385.40			50,102.86
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	628,142.26	469,872.10	-	-	1,098,014.36
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	238,462.82	209,689.39			448,152.21
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	3,838.46	3,574.82			7,413.28
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	701.10	1,433.89			2,134.99
Total, State Penalty Fund		1781_100_9000	243,002.38	214,698.10	-	-	457,700.48
IV. STATE GENERAL FUND 20% State Surcharge - Criminal Fines	PC 1465.7	17(2	101 461 76	80 202 20			100 764 15
Civil Assessment	PC 1214.1	1762 1750 14 90	101,461.76 36,479.76	89,302.39 30,602.74			<u>190,764.15</u> 67,082.50
	rC 1214.1						,
Total, State General Fund		1770	137,941.52	119,905.13	-	-	257,846.65
V. STATE COURT FACILITIES CONSTRUCTION FUND Court Construction Penalty Assessments	GC 70372(a)	1772	249,562.23	213,224.11			462,786.34
Surcharges on Parking Offenses	GC 70372(b)	1779	62,272.27	36,892.50			99,164.77
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	10,474.34	8,940.57			19,414.91
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	242,860.20	203,868.97			446,729.17
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	22,121.19	20,511.27			42,632.46
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	75,724.40	60,072.95			135,797.35
Total, Court Facilities Construction Fund		1779_000	663,014.63	543,510.37	-	-	1,206,525.00

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VI. COURT FACILITIES TRUST FUND Night court assessment	VC 42006	1781 300 0010	29.70	34.80			64.50
Total, Court Facilities Trust Fund		1781_300_0010 1781_300_0000	<b>29.70</b>	34.80 34.80	-	-	64.50 64.50
TOTAL, REPORTED REVENUES (I TO VI)		1782	2,692,701.39	2,165,144.93	-	-	4,857,846.32