

BUDGET SUMMARY: ESTIMATE FOR PROPOSED PROJECT PERIOD
 Funds available for thirty-seven month period from 6/01/2017 – 6/30/2020
 Identify the Full Period for Proposed Program
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BUDGET CATEGORY	Total
PERSONNEL SERVICES: <i>salary and benefits</i>	
EQUIPMENT	
INSTRUCTIONAL MATERIALS & SUPPLIES	
OFFICE SUPPLIES	
TRAVEL	
TRAINING	
OTHER DIRECT COSTS	
OTHER DIRECT COSTS	
OTHER DIRECT COSTS	
CONTRACTORS & CONSULTANTS	
TOTAL DIRECT COSTS	
INDIRECT COST RATE %	
TOTAL INDIRECT COSTS	
TOTAL ESTIMATED COSTS FOR PROPOSED PROJECT PERIOD	