



Judicial Council of California
ADMINISTRATIVE OFFICE OF THE COURTS

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WILLIAM C. VICKREY
Administrative Director of the Courts

RONALD G. OVERHOLT
Chief Deputy Director

January 6, 2011

Hon. Bob Blumenfield, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, California 95814

Hon. Mark Leno, Chair
Senate Committee on Budget and Fiscal Review
State Capitol, Room 4061
Sacramento, California 95814

Hon. Felipe Fuentes, Chair
Assembly Appropriations Committee
State Capitol, Room 2114
Sacramento, California 95814

Hon. Christine Kehoe, Chair
Senate Appropriations Committee
State Capitol, Room 5050
Sacramento, California 95814

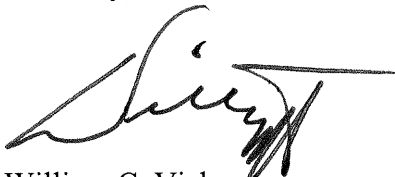
Re: County Reporting on Local Courthouse Construction Funds: July 1, 2009, to June 30, 2010; January 1, 1998, to December 31, 2005 (Update); January 1, 2006, to June 30, 2007 (Update); July 1, 2007, to June 30, 2008 (Update); July 1, 2008, to June 30, 2009 (Update); as Required Under Government Code Section 70403(d)

Dear Senator Leno, Senator Kehoe, Assembly Member Blumenfield, and Assembly Member Fuentes:

Attached is the Judicial Council report required under Government Code section 70403(d) regarding county reporting on local courthouse construction funds.

If you have questions about this report, please contact Gisele Corrie, Financial Manager, AOC Office of Court Construction and Management, at 916-263-1687 or gisele.corrie@jud.ca.gov.

Sincerely,



William C. Vickrey
Administrative Director of the Courts

WCV/GC/cj
Attachments

cc: Members of the Judicial Council
Mr. Ronald G. Overholt, AOC Chief Deputy Director
Hon. Jim Nielsen, Vice-Chair Assembly Budget Committee
Hon. Bob Huff, Vice-Chair, Senate Committee on Budget and Fiscal Review
Ms. Diane F. Boyer-Vine, Legislative Counsel
Mr. Gregory P. Schmidt, Secretary of the Senate
Mr. E. Dotson Wilson, Chief Clerk of the Assembly
Mr. Anthony Williams, Policy Consultant, Office of the Senate President pro
Tempore
Ms. Fredericka McGee, General Counsel, Office of the Speaker of the Assembly
Mr. Joe Stephenshaw, Consultant, Assembly Budget Committee
Mr. Chuck Nicol, Principal Consultant, Assembly Appropriations Committee
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Ms. Jolie Onodera, Consultant, Senate Appropriations Committee
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Mr. Lee Willoughby, Director, AOC Office of Court Construction and Management

January 6, 2011

Page 3

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Judicial Council Library (two copies)



Judicial Council of California

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*Director, Office of Court
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December 28, 2010

Title of Report: 2010 Report to the Legislature: County Reporting on Local Courthouse Construction Funds

Statutory Citation: Government Code Section 70403(d)

Date of Report: December 28, 2010

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 70403(d) regarding county reporting on local courthouse construction funds. The following summary is provided under the requirements of Government Code section 9795.

Government Code section 70402(a) requires that any amount in a county's courthouse construction fund be transferred to the State Court Facilities Construction Fund following the date of the last transfer of court facilities from that county to the Judicial Council if there is no outstanding bonded indebtedness. All facility transfers were completed as of December 31, 2009. As of December 28, 2010, 7 counties—Colusa, Del Norte, Fresno, Kern, Lassen, Modoc, and Siskiyou—have yet to transfer their courthouse construction fund balances to the State Court Facilities Construction Fund; 12 counties have completed the transfer of their fund balances; 4 counties have retained their courthouse construction funds consistent with retention of 100 percent of court square footage; 3 counties reported zero receipts and expenditures; and 32 counties continue to retain their courthouse construction funds due to outstanding debt.

The full report is available at www.courtinfo.ca.gov/reference/legislaturereports.htm.

For more information or to obtain a printed copy of the report, please call Gisele Corrie, Financial Manager, at 916-263-1687.

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Attachment F

**JUDICIAL COUNCIL OF CALIFORNIA
ADMINISTRATIVE OFFICE OF THE COURTS**

Tani Cantil-Sakauye
*Chief Justice of California and
Chair of the Judicial Council*

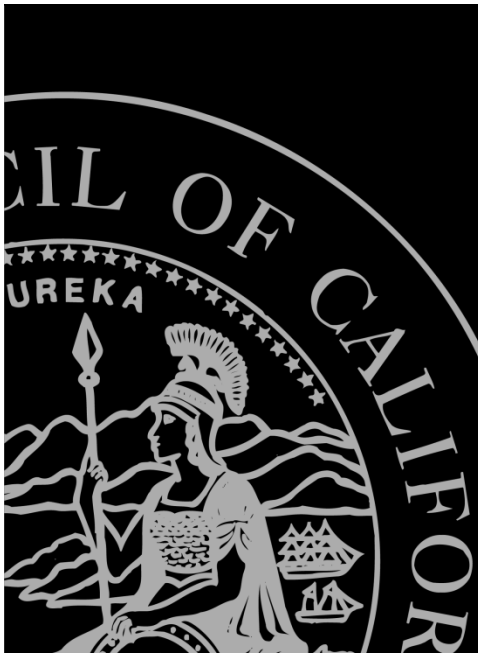
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Administrative Director of the Courts

Ronald G. Overholt
Chief Deputy Director

OFFICE OF COURT CONSTRUCTION AND MANAGEMENT

Lee Willoughby
Director

PRIMARY AUTHOR
Gisele Corrie
Financial Manager



County Reporting on Local Courthouse Construction Funds

Report to the Budget and Fiscal
Committees of the Legislature

July 1, 2009, to June 30, 2010
January 1, 1998, to December 31, 2005 (Update)
January 1, 2006, to June 30, 2007 (Update)
July 1, 2007, to June 30, 2008 (Update)
July 1, 2008, to June 30, 2009 (Update)

Under the reporting requirements of
Government Code section 70403(d)

December 28, 2010



ADMINISTRATIVE OFFICE
OF THE COURTS

OFFICE OF COURT CONSTRUCTION
AND MANAGEMENT

Judicial Council of California
Administrative Office of the Courts
455 Golden Gate Avenue
San Francisco, CA 94102-3688

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County Reporting on Local Courthouse Construction Funds

The Trial Court Facilities Act of 2002 (Sen. Bill 1732 [Escutia]; Stats. 2002, ch. 1082) required counties to report receipts to and expenditures from local courthouse construction funds. Government Code section 70403 mandates that each county submit a report to the Administrative Director of the Courts of all local courthouse construction fund receipts and expenditures for the period January 1, 1998, to December 31, 2005. Counties retaining funds for the purpose of paying bonded indebtedness must submit to the Administrative Office of the Courts (AOC) and the Department of Finance annual updates of all receipts and expenditures within 90 days after the end of each fiscal year. The section further requires the Judicial Council to submit a report to the Legislature on the information received from the counties regarding the status of local courthouse construction funds. This report covers the period from July 1, 2009, to June 30, 2010, and includes updates for the periods of January 1, 1998, to December 31, 2005; January 1, 2006, to June 30, 2007; July 1, 2007, to June 30, 2008, and July 1, 2008, to June 30, 2009.

Government Code section 70402(a) requires that any amount in a county's courthouse construction fund established under Government Code section 76100 be transferred to the State Court Facilities Construction Fund following the date of the last transfer of court facilities from the county to the Judicial Council if there is no outstanding bonded indebtedness. All transfers of court facilities were completed as of December 31, 2009. As of December 28, 2010, 7 counties—Colusa, Del Norte, Fresno, Kern, Lassen, Modoc, and Siskiyou—have yet to transfer their courthouse construction fund balances to the State Court Facilities Construction Fund; 12 counties have transferred their remaining fund balances; 4 counties retained their courthouse construction funds consistent with retention of 100 percent court square footage; 3 counties reported zero receipts and expenditures; and 32 counties continue to retain their courthouse construction funds due to outstanding debt.

County Reporting Under Section 70403(a) for July 1, 2009, to June 30, 2010

As of December 28, 2010, the AOC has received reports on local courthouse construction funds from 29 of 33 counties that have outstanding bonded indebtedness (see Attachment 1). Of the reports received, all are in compliance with section 70403(b), which requires an annual update of all local courthouse construction fund receipts and expenditures, in this case, for the period from July 1, 2009, to June 30, 2010.

As reported by the 29 counties that submitted reports, the local courthouse construction fund receipts totaled \$58,570,642 during the statutory reporting period. The 29 counties reported a total of \$65,159,503 in local courthouse construction fund expenditures.

Status of Reviews

On receipt, the AOC will review the reports and request that counties provide beginning and ending fund balances, as well as an explanation of expenditures by project if their reports do not include that information. Each review will include a determination of whether the receipts and expenditures were made in accordance with the provisions of Government Code section 76100, including a verification of outstanding debt service. If it is found that a county made an expenditure not allowed by statute, the AOC will notify the county and the state Department of Finance of the amount due for repayment to the state.

Status of Determination of Repayment Amounts Required Under Section 70403(d)

The status of any potential repayments for the 33 counties remains to be determined. As reviews of the reports are completed for these counties, the repayment amounts, if any, to the State Court Facilities Construction Fund will be finalized and reported in subsequent annual reports from the Judicial Council to the budget and fiscal committees of the Legislature.

County Reporting Under Section 70403(a) for January 1, 1998, to December 31, 2005 (Update)

In the previous report issued under Government Code section 70403, it was reported that all 58 counties had submitted reports on their local courthouse construction fund receipts and expenditures (see Attachment 2). All reports were in compliance with requirements of the statute for the reporting period. As of December 28, 2010, there are no changes to report.

Local courthouse construction fund receipts reported by the counties for the statutory reporting period from January 1998 to December 2005 total \$520,576,885, and the expenditures total \$488,966,606.

Status of Reviews and Determination of Repayment Amounts

The AOC continues to review the reports submitted by the 58 counties, with 42 reports pending final review and close-out as presented in Attachment 2.

County Reporting Under Section 70403(a) for January 1, 2006, to June 30, 2007 (Update)

In the previous report issued under Government Code section 70403, it was reported that 34 of the 37 counties that have bonded indebtedness had submitted reports on their local courthouse construction fund receipts and expenditures and all were in literal compliance with the requirements of the statute for the reporting period. As of December 28, 2010, a total of 34 of the 37 reports from counties that have reported outstanding bonded

indebtedness have been received (see Attachment 3). Of the reports received, all are in compliance with the requirements of section 70403.

With the additional reports received since the previous report, the local courthouse construction fund receipts reported total \$102,441,995 during the statutory reporting period, and expenditures total \$107,009,647. This compares to \$102,441,994 in receipts and \$107,021,405 in expenditures in the previous report.

Status of Reviews and Determination of Repayment Amounts

Reviews of these reports are anticipated to commence in February 2011, so the status of any potential repayments for the 37 counties has yet to be determined. As reviews are completed for these counties, repayments to the State Court Facilities Construction Fund, if any, will be finalized and reported in subsequent annual reports from the Judicial Council to the budget and fiscal committees of the Legislature.

County Reporting Under Section 70403(a) for July 1, 2007, to June 30, 2008 (Update)

In the previous report issued under Government Code section 70403, it was reported that 22 of the 36 counties that have bonded indebtedness had submitted reports on their local courthouse construction fund receipts and expenditures and all were in literal compliance with the requirements of the statute for the reporting period. As of December 28, 2010, a total of 33 of the 36 reports from counties that have reported outstanding bonded indebtedness have been received (see Attachment 4). Of the reports received, all are in compliance with the requirements of section 70403.

With the additional reports received since the previous report, the local courthouse construction fund receipts reported total \$64,865,536 during the statutory reporting period and expenditures total \$82,048,570. This compares to \$48,279,677 in receipts and \$58,339,223 in expenditures in the previous report.

Status of Reviews and Determination of Repayment Amounts

Reviews of these reports are anticipated to commence in February 2011, so the status of any potential repayments for the 36 counties has yet to be determined. As reviews are completed for these counties, repayments to the State Court Facilities Construction Fund, if any, will be finalized and reported in subsequent annual reports from the Judicial Council to the budget and fiscal committees of the Legislature.

County Reporting Under Section 70403(a) for July 1, 2008, to June 30, 2009 (Update)

In the previous report issued under Government Code section 70403, it was reported that 16 of the 36 counties that have bonded indebtedness had submitted reports on their local courthouse construction fund receipts and expenditures and all were in literal compliance with the requirements of the statute for the reporting period. As of December 28, 2010, a total of 32 of the 36 reports from counties that have reported outstanding bonded indebtedness have been received (see Attachment 5). Of the reports received, all are in compliance with the requirements of section 70403.

With the additional reports received since the previous report, the local courthouse construction fund receipts reported total \$60,304,911 during the statutory reporting period, and expenditures total \$70,309,165. This compares to \$35,469,970 in receipts and \$40,894,886 in expenditures in the previous report.

Status of Reviews and Determination of Repayment Amounts

Reviews of these reports are anticipated to commence in February 2011, so the status of any potential repayments for the 36 counties has yet to be determined. As reviews are completed for these counties, repayments to the State Court Facilities Construction Fund, if any, will be finalized and reported in subsequent annual reports from the Judicial Council to the budget and fiscal committees of the Legislature.

July 1, 2009, to June 30, 2010

Overview of County Reporting on Local Courthouse Construction Funds Under Government Code Section 70403(d) ATTACHMENT 1

County	Review Status (complete/in progress)	Revenues for Period (as reported by county)	Expenditures for Period (as reported by county)	Repayments Due	Bonded Indebtedness (indicated in report)
Alameda ¹	In Progress	2,612,121	2,923,090		X
Amador	In Progress	48,075	48,075		X
Butte	In Progress	76,149	0		X
Contra Costa	In Progress	1,316,789	1,317,236		X
El Dorado ⁴	In Progress	193,653	484,855		X
Glenn ^{2,4}					X
Humboldt	In Progress	252,754	314,535		X
Imperial ³	In Progress	86,222	285,763		X
Inyo ^{2,4}					X
Los Angeles	In Progress	22,144,000	27,810,000		X
Marin	In Progress	435,339	507,000		X
Merced	In Progress	462,112	1,605,036		X
Monterey ²					X
Napa	In Progress	445,445	220,244		X
Orange	In Progress	5,606,919	4,512,691		X
Placer	In Progress	531,102	500,000		X
Riverside	In Progress	7,751,474	6,968,876		X
Sacramento ²					X
San Bernardino	In Progress	2,813,737	2,813,809		X
San Francisco	In Progress	3,588,795	4,635,781		X
San Joaquin	In Progress	244,882	187,459		X
San Luis Obispo	In Progress	439,924	306,069		X
San Mateo	In Progress	1,321,247	1,398,699		X
Santa Barbara	In Progress	1,230,460	1,345,019		X
Santa Clara	In Progress	1,864,910	1,994,420		X
Santa Cruz	In Progress	168,234	211,112		X
Shasta	In Progress	572,397	697,373		X
Solano	In Progress	568,979	402,768		X
Sonoma	In Progress	578,545	735,327		X
Stanislaus	In Progress	815,137	388,830		X
Tulare	In Progress	360,308	300,000		X
Ventura	In Progress	1,338,867	1,555,461		X
Yuba	In Progress	702,066	689,975		X
TOTALS		\$ 58,570,642	\$ 65,159,503		33

Notes:

1. Pending debt for new approved capital project.
2. Pending receipt of county report.
3. Bonded debt retired in February 2010; this will be the final reporting period.
4. Bonded indebtedness: approved project under way, pending completion.

January 1, 1998, to December 31, 2005
Overview of County Reporting on
Local Courthouse Construction Funds Under Government Code Section 70403(d)

ATTACHMENT 2

County	Review Status (complete/in progress)	Revenues for Period (as reported by county)	Expenditures for Period (as reported by county)	Repayments Due	Bonded Indebtedness (indicated in report)
Alameda	In Progress	\$ 19,867,137	\$ 18,942,669		X
Alpine	In Progress	137,794	57,955		
Amador	In Progress	552,494	260,044		X
Butte	In Progress	3,694,518	3,934,294		X
Calaveras ³	In Progress	1,406,258	915,924		X
Colusa	Complete	463,599	479,021	0	X
Contra Costa	In Progress	10,204,719	10,568,957		X
Del Norte	Complete	685	0	0	
El Dorado	In Progress	1,856,437	536,996		X
Fresno	In Progress	1,682,944	1,215,322		X
Glenn	In Progress	1,082,644	932,282		X
Humboldt	Complete	16,620,537	17,066,091	0	X
Imperial	In Progress	1,628,153	2,136,263		X
Inyo	In Progress	1,105,309	436,132		
Kern	In Progress	517,693	527,625		
Kings	In Progress	457,396	430,658		
Lake	Complete	22,536	25,077	0	
Lassen	In Progress	1,906,284	2,771,540		
Los Angeles	In Progress	196,130,000	170,210,000		X
Madera	Complete	0	0	0	
Marin	In Progress	281,926	203,456		X
Mariposa	In Progress	319,581	77,956		
Mendocino	In Progress	115,867	351,454		
Merced	Complete	8,822,580	5,695,062	0	X
Modoc	In Progress	229,582	229,377		X
Mono	Complete	507,544	507,543	0	
Monterey	In Progress	5,398,670	8,743,508		X
Napa	In Progress	3,578,837	4,371,585		X
Nevada	Complete	1,899,407	2,061,522	0	X
Orange	In Progress	39,002,259	37,253,412		X
Placer	In Progress	3,075,472	3,082,339		X
Plumas	Complete	9,564	55,516	0	
Riverside	In Progress	26,049,765	24,854,033		X
Sacramento	In Progress	15,744,490	14,433,367		X
San Benito	Complete	684,673	309,182	0	X
San Bernardino	In Progress	16,114,558	16,298,505		X
San Diego	Complete	0	0	0	
San Francisco ¹	In Progress	41,787,702	55,296,023		X
San Joaquin	In Progress	11,766,826	7,836,561		X
San Luis Obispo	In Progress	4,873,888	2,175,271		X
San Mateo	In Progress	11,678,138	10,801,760		X
Santa Barbara	In Progress	9,701,438	9,988,837		X
Santa Clara	Complete	16,761,142	16,831,245	0	X
Santa Cruz	In Progress	1,559,915	1,444,729		X
Shasta	In Progress	4,551,181	3,758,240		X
Sierra	Complete	0	0	0	
Siskiyou	In Progress	3,706,842	113,234		
Solano	In Progress	4,625,213	4,806,996		X
Sonoma	In Progress	6,168,695	9,587,957		X
Stanislaus	Complete	4,224,471	3,411,085	0	X
Sutter	Complete	592,087	288,836	0	
Tehama	In Progress	1,396	5,379		
Trinity	Complete	319,189	259,736	0	
Tulare ²	In Progress	3,556,947	3,364,496		X
Tuolumne	In Progress	1,020,500	1,784,183		
Ventura	In Progress	9,488,022	4,699,661		X
Yolo	In Progress	1,993,191	1,756,977		
Yuba ¹	In Progress	1,028,190	780,733		X
TOTALS		\$ 520,576,885	\$ 488,966,606		38

Notes:

1. Report prepared on a fiscal year basis; includes July to December 1997.
2. Revenues and expenditures amended per FY 2007-2008 report.
3. Final county report: CCF balance transferred to State Court Facilities Construction Fund per Gov. Code, § 70402(a).

January 1, 2006, to June 30, 2007

Overview of County Reporting on Local Courthouse Construction Funds Under Government Code Section 70403(d) ATTACHMENT 3

County	Review Status <i>(complete/in progress)</i>	Revenues for Period <i>(as reported by county)</i>	Expenditures for Period <i>(as reported by county)</i>	Repayments Due	Bonded Indebtedness <i>(indicated in report)</i>
Alameda	In Progress	4,402,815	4,683,200		X
Amador	In Progress	138,964	790,443		X
Butte	In Progress	185,715	152,869		X
Colusa ³	In Progress	122,472	(492,877)		X
Contra Costa	In Progress	2,200,103	2,065,795		X
El Dorado	In Progress	509,264	5,596		X
Glenn ¹	In Progress	287,153	0		X
Humboldt	In Progress	382,005	621,665		X
Imperial	In Progress	376,310	542,730		X
Inyo ²					X
Los Angeles	In Progress	41,048,000	47,803,000		X
Marin	In Progress	874,449	859,446		X
Merced	In Progress	1,016,562	2,153,587		X
Modoc ²					X
Monterey ²					X
Napa	In Progress	748,698	338,550		X
Nevada	In Progress	333,999	150,405		X
Orange	In Progress	7,392,298	8,585,286		X
Placer	In Progress	839,793	1,020,599		X
Riverside	In Progress	7,910,417	6,484,190		X
Sacramento	In Progress	3,317,350	4,510,721		X
San Benito	In Progress	241,653	(97,327)		X
San Bernardino	In Progress	4,130,205	2,340,381		X
San Francisco	In Progress	6,278,455	6,530,060		X
San Joaquin	In Progress	1,756,484	1,417,928		X
San Luis Obispo ¹	In Progress	1,121,122	1,145,925		X
San Mateo	In Progress	2,203,231	1,013,932		X
Santa Barbara	In Progress	1,806,072	2,009,297		X
Santa Clara	In Progress	3,538,275	4,316,755		X
Santa Cruz	In Progress	333,146	199,842		X
Shasta	In Progress	983,873	1,660,572		X
Solano	In Progress	960,428	962,708		X
Sonoma	In Progress	1,677,328	847,569		X
Stanislaus	In Progress	1,438,936	574,934		X
Tulare	In Progress	862,887	501,417		X
Ventura	In Progress	2,389,106	3,120,449		X
Yuba	In Progress	634,427	190,000		X
TOTALS		\$ 102,441,995	\$ 107,009,647		37

Notes:

1. Pending debt for new approved capital project.
2. Pending receipt of county report.
3. Pending review of request for use of CCFs, request subsequently cancelled.

July 1, 2007, to June 30, 2008

Overview of County Reporting on Local Courthouse Construction Funds Under Government Code Section 70403(d) ATTACHMENT 4

County	Review Status <i>(complete/in progress)</i>	Revenues for Period <i>(as reported by county)</i>	Expenditures for Period <i>(as reported by county)</i>	Repayments Due	Bonded Indebtedness <i>(indicated in report)</i>
Alameda ¹	In Progress	2,584,839	669,332		X
Amador	In Progress	88,617	70,757		X
Butte	In Progress	112,501	120,520		X
Contra Costa	In Progress	1,864,761	1,864,761		X
El Dorado	In Progress	295,078	33,130		X
Glenn	In Progress	256,052	410,432		X
Humboldt	In Progress	294,809	309,720		X
Imperial	In Progress	225,024	286,636		X
Inyo ²					X
Los Angeles	In Progress	24,558,000	27,050,000		X
Marin	In Progress	532,573	255,157		X
Merced	In Progress	609,809	805,559		X
Modoc ²					X
Monterey ²					X
Napa	In Progress	479,985	226,835		X
Nevada	In Progress	229,500	7,318		X
Orange	In Progress	4,748,186	4,518,072		X
Placer	In Progress	542,358	500,000		X
Riverside	In Progress	6,382,244	8,340,240		X
Sacramento	In Progress	2,004,667	Not Reported		X
San Benito	In Progress	142,778	30,156		X
San Bernardino	In Progress	2,795,963	15,488,724		X
San Francisco	In Progress	4,049,323	4,565,692		X
San Joaquin	In Progress	1,635,756	2,891,002		X
San Luis Obispo	In Progress	712,987	4,931,326		X
San Mateo	In Progress	1,349,001	1,028,248		X
Santa Barbara	In Progress	1,154,245	1,168,383		X
Santa Clara	In Progress	1,945,344	2,376,202		X
Santa Cruz	In Progress	209,166	320,445		X
Shasta	In Progress	842,575	965,537		X
Solano	In Progress	592,026	408,999		X
Sonoma	In Progress	578,945	550,096		X
Stanislaus	In Progress	598,497	181,158		X
Tulare	In Progress	569,301	0		X
Ventura	In Progress	1,464,010	1,563,349		X
Yuba	In Progress	416,616	110,784		X
TOTALS		\$ 64,865,536	\$ 82,048,570		36

Notes:

1. Pending debt for new approved capital project.
2. Pending receipt of county report.

July 1, 2008, to June 30, 2009

Overview of County Reporting on Local Courthouse Construction Funds Under Government Code Section 70403(d) ATTACHMENT 5

County	Review Status <i>(complete/in progress)</i>	Revenues for Period <i>(as reported by county)</i>	Expenditures for Period <i>(as reported by county)</i>	Repayments Due	Bonded Indebtedness <i>(indicated in report)</i>
Alameda ¹	In Progress	2,751,481	2,902,462		X
Amador	In Progress	79,419	70,560		X
Butte	In Progress	87,484	0		X
Contra Costa	In Progress	1,268,123	1,267,676		X
El Dorado ³	In Progress	230,427	74,105		X
Glenn ³	In Progress	183,671	0		X
Humboldt	In Progress	273,227	309,720		X
Imperial	In Progress	218,597	285,333		X
Inyo ^{2,3}					X
Los Angeles	In Progress	23,230,000	28,396,000		X
Marin	In Progress	474,805	476,753		X
Merced	In Progress	558,140	419,449		X
Modoc ^{2,4}					X
Monterey ²					X
Napa	In Progress	452,943	230,079		X
Nevada ⁵	In Progress	217,835	281,349		X
Orange	In Progress	4,950,165	4,519,492		X
Placer	In Progress	585,167	500,000		X
Riverside	In Progress	7,159,229	6,756,172		X
Sacramento ²					X
San Benito ⁵	In Progress	116,949	22,480		X
San Bernardino	In Progress	2,518,450	2,986,778		X
San Francisco	In Progress	3,818,576	4,670,026		X
San Joaquin	In Progress	931,011	5,198,000		X
San Luis Obispo	In Progress	520,719	402,745		X
San Mateo	In Progress	1,119,734	1,444,211		X
Santa Barbara	In Progress	1,142,134	1,199,361		X
Santa Clara	In Progress	2,033,816	2,382,519		X
Santa Cruz	In Progress	177,819	210,199		X
Shasta	In Progress	667,154	691,021		X
Solano	In Progress	574,761	403,512		X
Sonoma	In Progress	540,554	486,299		X
Stanislaus	In Progress	875,803	1,181,356		X
Tulare	In Progress	581,978	850,000		X
Ventura	In Progress	1,462,308	1,562,167		X
Yuba	In Progress	502,432	129,341		X
TOTALS		\$ 60,304,911	\$ 70,309,165		36

Notes:

1. Pending debt for new approved capital project.
2. Pending receipt of county report.
3. Bonded indebtedness: approved project underway, pending completion
4. Debt retired in FY 2008-2009; pending receipt of county report to confirm.
5. Final county report: CCF balance transferred to State Court Facilities Construction Fund per Gov. Code, § 70402(a).