



## Judicial Council of California · Administrative Office of the Courts

455 Golden Gate Avenue · San Francisco, California 94102-3688

[www.courts.ca.gov](http://www.courts.ca.gov)

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# REPORT TO THE JUDICIAL COUNCIL

For business meeting on February 20, 2014

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Title	Agenda Item Type
Judicial Branch Report to the Legislature: <i>Annual Report of Fiscal Year 2012–2013 Court Facilities Trust Fund Expenditures</i>	Action Required
Rules, Forms, Standards, or Statutes Affected	Effective Date
None	N/A
Recommended by	Date of Report
Administrative Office of the Courts Steven Jahr, Administrative Director of the Courts	January 3, 2014
	Contact
	Zlatko Theodorovic, 916-263-1397 <a href="mailto:zlatko.theodorovic@jud.ca.gov">zlatko.theodorovic@jud.ca.gov</a>

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### Executive Summary

The Administrative Office of the Courts (AOC) recommends approving the *Annual Report of Fiscal Year 2012–2013 Court Facilities Trust Fund Expenditures*. Government Code section 70352(c) requires that the Judicial Council report to the Legislature annually all expenditures from the Court Facilities Trust Fund after the end of each fiscal year.

### Recommendation

The Administrative Office of the Courts recommends that the Judicial Council:

1. Approve the *Annual Report of Fiscal Year 2012–2013 Court Facilities Trust Fund Expenditures*; and
2. Direct the AOC to submit the report to the Legislature.

## **Previous Council Action**

No previous action has been taken by the council. These reports formerly were submitted by AOC staff to the Legislature. Because of policy changes, the report now requires Judicial Council approval. Previous reports can be found at [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm).

## **Rationale for Recommendation**

The annual submission of this report to the Legislature is required under Government Code section 70352(c). The statute requires that each year the Judicial Council submit to the Legislature the actual expenditures from the Court Facilities Trust Fund.

## **Comments, Alternatives Considered, and Policy Implications**

The information contained in the report to the Legislature was obtained from the AOC accounting system. Because the submission of this report is required under Government Code section 70352, no alternatives were considered.

## **Implementation Requirements, Costs, and Operational Impacts**

No costs or operational impacts result from implementing the recommendations in this report.

## **Attachments**

1. Attachment A: *Annual Report of Fiscal Year 2012–2013 Court Facilities Trust Fund Expenditures*



# Judicial Council of California

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HON. TANI G. CANTIL-SAKAUYE  
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*Chair of the Judicial Council*

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HON. STEVEN JAHR  
*Administrative Director of the Courts*

March 3, 2014

Ms. Diane F. Boyer-Vine  
Legislative Counsel  
State of California  
State Capitol, Room 3021  
Sacramento, California 95814

Mr. Gregory P. Schmidt  
Secretary of the Senate  
State Capitol, Room 400  
Sacramento, California 95814

Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California 95814

Re: *Annual Report of Fiscal Year 2012–2013 Court Facilities Trust  
Fund Expenditures*

Dear Ms. Boyer-Vine, Mr. Schmidt, and Mr. Wilson:

The Judicial Council respectfully submits the following report of Court Facilities Trust Fund expenditures for fiscal year (FY) 2012–2013, as required under the provisions of Government Code section 70352(c).

Money deposited in the Court Facilities Trust Fund, under county facilities payment agreements, provides for the maintenance and operation of court facilities that have transferred to state responsibility.

In fiscal year 2012–2013, \$111,106,757 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 377 court facilities that transferred to state responsibility as of June 30, 2013:

Ms. Diane F. Boyer-Vine  
 Mr. Gregory P. Schmidt  
 Mr. E. Dotson Wilson  
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<i>Superior Court</i>	<i>No. of Court Facilities</i>	<i>FY 2012–2013 Expenditures</i>
Alameda	10	\$5,489,203
Amador	1	135,677
Butte	4	546,526
Calaveras	2	29,421
Colusa	2	110,019
Contra Costa	16	2,176,918
Del Norte	1	131,202
El Dorado	5	452,938
Fresno	13	3,457,970
Glenn	1	253,541
Humboldt	1	311,022
Imperial	6	304,190
Inyo	3	103,285
Kern	14	1,251,341
Kings	7	334,361
Lake	3	169,956
Lassen	1	309,820
Los Angeles	70	39,900,799
Madera	5	713,823
Mariposa	2	4
Mendocino	2	246,536
Merced	5	558,044
Modoc	1	46,574
Mono	3	513,695
Monterey	6	1,103,131
Napa	3	494,794
Nevada	3	263,910
Orange	10	7,958,324

<i>Superior Court</i>	<i>No. of Court Facilities</i>	<i>FY 2012–2013 Expenditures</i>
Placer	4	994,905
Plumas	4	93,006
Riverside	14	3,353,858
Sacramento	7	7,358,866
San Benito	1	4,243
San Bernardino	22	4,712,516
San Diego	18	7,762,366
San Francisco	5	2,109,644
San Joaquin	11	1,088,701
San Luis Obispo	7	375,707
San Mateo	5	1,591,310
Santa Barbara	15	675,954
Santa Clara	11	3,601,268
Santa Cruz	5	653,657
Shasta	6	748,473
Sierra	1	34,029
Siskiyou	4	201,430
Solano	5	1,540,892
Sonoma	6	1,506,485
Stanislaus	7	1,431,394
Sutter	2	339,571
Tehama	2	114,953
Tulare	7	839,490
Ventura	3	2,402,881
Yolo	4	178,034
Yuba	1	25,705
Statewide		\$395
<b>Totals</b>	<b>377</b>	<b>\$111,106,757</b>

There were no other expenditures from the fund in fiscal year 2012–2013.

Ms. Diane F. Boyer-Vine  
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If you have any questions related to this report, please contact Zlatko Theodorovic, Director, Fiscal Services Office, Administrative Office of the Courts (AOC), at 916-263-1397.

Very truly yours,

Steven Jahr  
Administrative Director of the Courts

SJ/lc

cc: Members of the Judicial Council

Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Darrell S. Steinberg

Fredericka McGee, General Counsel, Office of Assembly Speaker John A. Pérez

Matt Osterli, Consultant, Senate Republican Fiscal Office

Joe Stephenshaw, Consultant, Senate Committee on Budget and Fiscal Review

Allan Cooper, Consultant, Assembly Republican Fiscal Office

Marvin Deon II, Consultant, Assembly Committee on Budget

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STEVEN JAHR  
*Administrative Director of the Courts*

Report title: *Annual Report of Fiscal Year 2012–2013 Court Facilities Trust Fund Expenditures*

Statutory citation: Government Code section 70352(c)

Date of report: January 3, 2013

The Judicial Council has submitted a report to the Legislature in accordance with Government Code section 70352(c), which requires the council to report annually on actual expenditures from the Court Facilities Trust Fund.

The following summary of the report is provided under the requirements of Government Code section 9795.

Money deposited in the Court Facilities Trust Fund, under county facility payment agreements, provides for the maintenance and operation of court facilities that have transferred to state responsibility. In fiscal year 2012–2013, \$111,106,757 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 377 court facilities that transferred to state responsibility as of June 30, 2013.

The full report can be accessed here: [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm).

A printed copy of the report may be obtained by calling 415-865-7553.