



ACTIVITY STATUS FORM

JUDICIAL COUNCIL DIRECTIVES AOC RESTRUCTURING

DATE	3/28/2014
PREPARED BY	Burt Hirschfeld
OFFICE NAME	Office of Real Estate and Facilities Management
JUDICIAL COUNCIL DIRECTIVE NUMBER	138
JUDICIAL COUNCIL DIRECTIVE	E&P recommends that the Judicial Council direct the Administrative Director of the Courts to consider SEC Recommendation 7-67 and, once organizational changes are made as approved by the Judicial Council, evaluate and make recommendations to the Judicial Council regarding fiscal planning for facilities maintenance for new and existing facilities and revenue streams to fund increased costs for maintenance of court facilities.
SEC RECOMMENDATION	The current facilities maintenance program appears inefficient and unnecessarily costly. The consultant report is necessary and should be considered part of a necessary reevaluation of the program. Courts should be given the option to assume responsibility for maintenance of court facilities and for smaller-scale projects.
JC DIRECTIVE TIMELINE	An interim update on these efforts was to have been provided to the council at the October 2013 council with a final report at the June 2014 council meeting.
STATUS SYNOPSIS (provide brief synopsis of status that will be included in the <i>Status Report</i> provided to the Judicial Council)	
Several efforts designed to address the components of this Directive have been completed, including: <ul style="list-style-type: none">● Renegotiation of rent and generation of revenues, yielding gross expense reductions of \$24.7 million to date.● A meeting with the Legislative Analyst's Office (LAO) was held on Sept. 24, 2013 to brief LAO staff on the status of the Operations and Maintenance and Facility Modification programs, including budget availability relative to facility needs and industry standards. The LAO intends to assess the feasibility of using the AOC's facility modification prioritization and funding processes as a model for implementation for other areas of state government.● Budget Change Proposals (BCP) were submitted to the State Dept. of Finance (DOF) on Sept. 11, 2013 requesting increases to the Trial Court Facilities Trust Fund (TCFTF) and the Facility Modification Budget in the State Court Facilities Construction Fund (SCFCF). The Governor's FY 2014/15 budget proposes a redirection of \$15 million per year to the Facility Modifications budget● IAS presented its report on findings from the 13-month CAFM cost data collection effort to the Court Facilities Modification Advisory Committee meeting on November 4, 2013. IAS recommended and the Advisory Committee concurred that the data collection effort be discontinued.	

<div>STATUS DETAIL</div> <div>(check applicable boxes and provide detail regarding status)</div>	
<div><input type="checkbox"/> This directive has been completed, implemented, or closed:</div> <div></div>	
<div><div> File Attachment</div></div>	
<div><input checked="" type="checkbox"/> This directive is pending:</div> <div>An interim update on these efforts was to have been provided to the council at the October 2013 council with a final report at the June 2014 council meeting.</div>	
<div><div><div><div>Cmltv and Ann Revenue + Rent Reduction.pdf Adobe Acrobat Document 177 KB</div></div></div></div>	
<div>ADMINISTRATIVE DIRECTOR OF THE COURTS (ADOC) REVIEW AND APPROVAL</div>	
<div>ADOC REVIEW</div>	<div>Administrative Director of the Courts Review Date: <div></div></div>