



# Judicial Council of California

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*Administrative Director of the Courts*

March 17, 2014

Ms. Diane F. Boyer-Vine  
Legislative Counsel  
State of California  
State Capitol, Room 3021  
Sacramento, California 95814

Mr. Gregory P. Schmidt  
Secretary of the Senate  
State Capitol, Room 400  
Sacramento, California 95814

Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California 95814

Re: *Annual Report of Fiscal Year 2012–2013 Court Facilities Trust  
Fund Expenditures*

Dear Ms. Boyer-Vine, Mr. Schmidt, and Mr. Wilson:

The Judicial Council respectfully submits the following report of Court Facilities Trust Fund expenditures for fiscal year (FY) 2012–2013, as required under the provisions of Government Code section 70352(c).

Money deposited in the Court Facilities Trust Fund, under county facilities payment agreements, provides for the maintenance and operation of court facilities that have transferred to state responsibility.

In fiscal year 2012–2013, \$111,106,757 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 377 court facilities that transferred to state responsibility as of June 30, 2013:

<i>Superior Court</i>	<i>No. of Court Facilities</i>	<i>FY 2012–2013 Expenditures</i>
Alameda	10	\$5,489,203
Amador	1	135,677
Butte	4	546,526
Calaveras	2	29,421
Colusa	2	110,019
Contra Costa	16	2,176,918
Del Norte	1	131,202
El Dorado	5	452,938
Fresno	13	3,457,970
Glenn	1	253,541
Humboldt	1	311,022
Imperial	6	304,190
Inyo	3	103,285
Kern	14	1,251,341
Kings	7	334,361
Lake	3	169,956
Lassen	1	309,820
Los Angeles	70	39,900,799
Madera	5	713,823
Mariposa	2	4
Mendocino	2	246,536
Merced	5	558,044
Modoc	1	46,574
Mono	3	513,695
Monterey	6	1,103,131
Napa	3	494,794
Nevada	3	263,910
Orange	10	7,958,324

<i>Superior Court</i>	<i>No. of Court Facilities</i>	<i>FY 2012–2013 Expenditures</i>
Placer	4	994,905
Plumas	4	93,006
Riverside	14	3,353,858
Sacramento	7	7,358,866
San Benito	1	4,243
San Bernardino	22	4,712,516
San Diego	18	7,762,366
San Francisco	5	2,109,644
San Joaquin	11	1,088,701
San Luis Obispo	7	375,707
San Mateo	5	1,591,310
Santa Barbara	15	675,954
Santa Clara	11	3,601,268
Santa Cruz	5	653,657
Shasta	6	748,473
Sierra	1	34,029
Siskiyou	4	201,430
Solano	5	1,540,892
Sonoma	6	1,506,485
Stanislaus	7	1,431,394
Sutter	2	339,571
Tehama	2	114,953
Tulare	7	839,490
Ventura	3	2,402,881
Yolo	4	178,034
Yuba	1	25,705
Statewide		\$395
<b>Totals</b>	<b>377</b>	<b>\$111,106,757</b>

There were no other expenditures from the fund in fiscal year 2012–2013.

Ms. Diane F. Boyer-Vine  
Mr. Gregory P. Schmidt  
Mr. E. Dotson Wilson  
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If you have any questions related to this report, please contact Zlatko Theodorovic, Director, Fiscal Services Office, Administrative Office of the Courts (AOC), at 916-263-1397.

Very truly yours,



Steven Jahr  
Administrative Director of the Courts

SJ/lc

cc: Members of the Judicial Council

Margie Estrada, Policy Consultant, Office of Senate President pro Tempore Darrell S. Steinberg

Fredericka McGee, General Counsel, Office of Assembly Speaker John A. Pérez

Matt Osterli, Consultant, Senate Republican Fiscal Office

Joe Stephenshaw, Consultant, Senate Committee on Budget and Fiscal Review

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