



Judicial Council of California  
Trial Court Budget Advisory Committee

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)  
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**TRIAL COURT BUDGET ADVISORY COMMITTEE**

**NOTICE AND AGENDA OF OPEN MEETING**

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

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**Date:** Wednesday, May 1, 2024  
**Time:** 12:00 p.m. - 2:00 p.m.  
**Public Video Livestream:** <https://jcc.granicus.com/player/event/3263>

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Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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**I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))**

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**Call to Order and Roll Call**

**Approval of Minutes**

Approve minutes of the March 27, 2024, Trial Court Budget Advisory Committee (TCBAC) meeting.

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**II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))**

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This meeting will be conducted by electronic means with a listen-only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov). Only written comments received by 12:00 p.m. on April 30, 2024 will be provided to advisory body members prior to the start of the meeting.

**III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1 - 10)**

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**Item 1**

**Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for 2024–25 (Action Required)**

Consideration of Revenue and Expenditure (R&E) Subcommittee recommendations on 2024–25 allocations from the IMF.

Presenter(s)/Facilitator(s): Ms. Heather Staton, Senior Analyst, Judicial Council Budget Services

**Item 2**

**State Trial Court Improvement and Modernization Fund (IMF) Allocation Increase for 2023–24 for Judicial Council Legal Services (Action Required)**

Consideration of a R&E Subcommittee recommendation to increase the 2023–24 IMF allocation for Legal Services to address increased legal support for the trial courts.

Presenter(s)/Facilitator(s): Mr. Eric Schnurpfeil, Deputy Chief Counsel, Judicial Council Legal Services

**Item 3**

**Allocations from the Trial Court Trust Fund (TCTF) for 2024–25 (Action Required)**

Consideration of R&E Subcommittee recommendations on 2024–25 allocations from the TCTF.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

**Item 4**

**AB 1058 Child Support Commissioner and Family Law Facilitator Program Allocations for 2024–25 (Action Required)**

Consideration of the 2024–25 methodologies and allocations for the child support commissioner and family law facilitator programs.

Presenter(s)/Facilitator(s): Ms. Anna Maves, Supervising Attorney, Judicial Council Center for Families, Children & the Courts

**Item 5**

**Community Assistance, Recovery, and Empowerment (CARE) Act Allocations for 2024–25 (Action Required)**

Consideration of Funding Methodology Subcommittee (FMS) recommendations on 2024–25 allocations for the CARE Act.

Presenter(s)/Facilitator(s): Mr. Don Will, Deputy Director, Judicial Council Center for Families, Children & the Courts

**Item 6**

**Model Self-Help Pilot Program—Technology Model Project Allocation Methodology (Action Required)**

Consideration of FMS recommendations to revise the allocation methodology for Model Self-Help Pilot Program funding.

Presenter(s)/Facilitator(s): Mr. Don Will, Deputy Director, Judicial Council Center for Families, Children & the Courts

**Item 7**

**Court-Appointed Dependency Counsel Allocations for 2024–25 (Action Required)**

Consideration of the 2024–25 methodologies and allocations for Court-Appointed Dependency Counsel.

Presenter(s)/Facilitator(s): Ms. Kelly Meehleib, Supervising Analyst, Judicial Council Center for Families, Children & the Courts  
Ms. Vida Terry, Senior Analyst, Judicial Council Center for Families, Children & the Courts

**Item 8**

**Pretrial Release Program Allocations for 2024–25 (Action Required)**

Consideration of the 2024–25 allocations and funding floor adjustment for the Pretrial Release Program.

Presenter(s)/Facilitator(s): Ms. Deirdre Benedict, Supervising Analyst, Judicial Council Criminal Justice Services

**Item 9**

**Court Reporter Allocations for 2024–25 (Action Required)**

Consideration of the 2024–25 allocations for \$30 million to increase the number of court reporters in family law and civil case types.

Presenter(s)/Facilitator(s): Mr. Chris Belloli, Manager, Judicial Council Business Management Services

**Item 10**

**Self-Help Program Allocations for 2024–25 through 2026–27 (Action Required)**

Consideration of the 2024–25 through 2026–27 allocations for the Self-Help Program.

Presenter(s)/Facilitator(s): Ms. Melanie Snider, Supervising Attorney, Judicial Council Center for Families, Children & the Courts

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**IV. ADJOURNMENT**

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**Adjourn**