



JUDICIAL COUNCIL OF CALIFORNIA

WORKLOAD ASSESSMENT
ADVISORY COMMITTEE

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waac@jud.ca.gov

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WORKLOAD ASSESSMENT ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN IN-PERSON MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e))

THIS MEETING IS BEING RECORDED

Date: May 29, 2019
Time: 10:00 a.m. - 2:00 p.m.
Location: 455 Golden Gate Avenue, San Francisco, CA 94102
3rd Floor, Sequoia Room
Public Call-in Number: 1-877-820-7831; passcode 3826880 (Listen Only)

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to waac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the February 26, 2019, Workload Assessment Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1)-(2))

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to waac@jud.ca.gov or mailed or delivered to Judicial Council, 455 Golden Gate Avenue, San Francisco, California 94102, attention: Rose Butler. Only written comments received by 10:00 a.m. on May 28, 2019, will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1 AND 2)

Item 1

Review of 2018 Judicial Workload Study Update to Caseweights (Action Required)

The committee will review and consider adopting the proposed Judicial Workload Study caseweights which are used as part of the formula for assessing judicial need in the trial courts.

Presenter(s)/Facilitator(s): Hon. Lorna A. Alksne, Chair
Ms. Kristin Greenaway, Supervising Analyst, Office of Court Research, Judicial Council
Ms. Khulan Erdenebaatar, Senior Analyst, Office of Court Research, Judicial Council

Item 2

2019 Judicial Needs Assessment and Prioritization (Action Required)

The committee will review and consider adopting the proposed prioritization methodology for new judgeships and the priority ranking list for judgeships based on the new judicial caseweights, updated filings data, and prioritization parameters.

Presenter(s)/Facilitator(s): Hon. Lorna A. Alksne, Chair
Ms. Leah Rose-Goodwin, Manager, Office of Court Research, Judicial Council
Ms. Khulan Erdenebaatar, Senior Analyst, Office of Court Research, Judicial Council

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1

2019-20 Resource Assessment Study Model (RAS) Need

The RAS model is used as the basis for budget allocations via the Workload Formula. The 2019-20 RAS FTE need is based on filings from fiscal years 2015-16, 2016-17 and 2017-18; caseweights from the 2017 RAS study update; and two recent modifications to the RAS model: an adjustment to account for the need for court reporters in family law and a work-year value of 98,550 minutes.

Presenter(s)/Facilitator(s): Ms. Kristin Greenaway, Supervising Analyst, Office of Court Research, Judicial Council

V. ADJOURNMENT

Adjourn