

Worksheet A: Proposed Costs

Costs by Deliverable

Deliverable	Resource	Blended Rate 1			Blended Rate 2			Blended Rate 3			Total Deliverable Cost
		Hours	Rate	Cost	Hours	Rate	Cost	Hours	Rate	Cost	
Document and present to AOC the recommended Redesign Implementation strategy and approach				\$ -			\$ -			\$ -	\$ -
Project Plan and Schedule				\$ -			\$ -			\$ -	\$ -
Risks and Mitigation Planning Document				\$ -			\$ -			\$ -	\$ -
Delivery of RedDot training to the AOC Project Team; inclusive of Content Builder training, Administrator training and LiveServer training				\$ -			\$ -			\$ -	\$ -
Taxonomy and Metadata Design Document				\$ -			\$ -			\$ -	\$ -
Content Analysis and Recommendations Document				\$ -			\$ -			\$ -	\$ -
Content Migration Process and Policy				\$ -			\$ -			\$ -	\$ -
Content Migration Plan (Logistical)				\$ -			\$ -			\$ -	\$ -
Workflow Definition Document				\$ -			\$ -			\$ -	\$ -
Functionality and Feature Specifications Document				\$ -			\$ -			\$ -	\$ -
Security Design Document				\$ -			\$ -			\$ -	\$ -
Technical Requirements Document				\$ -			\$ -			\$ -	\$ -
CMS Template Design Document				\$ -			\$ -			\$ -	\$ -
Completed Configuration and Development of RedDot enabled site				\$ -			\$ -			\$ -	\$ -
Corrective action based on testing				\$ -			\$ -			\$ -	\$ -
Test Plans				\$ -			\$ -			\$ -	\$ -
Content Migration(per the Content Migration Process and Policy)				\$ -			\$ -			\$ -	\$ -
Deployment Plan Check List and Schedule				\$ -			\$ -			\$ -	\$ -
Insert Rows as Required				\$ -			\$ -			\$ -	\$ -
	TOTAL	0		\$ -	0		\$ -	0		\$ -	\$ -
TOTAL DELIVERABLE COSTS PROPOSED											\$ -
OTHER COSTS (From Worksheet C)											
TOTAL PROPOSED PROJECT COSTS											

Assumptions/Additional Comments

IMPORTANT: Cost Estimates for Professional Services must be Deliverable Based.

Vendors must detail proposed rates used on this Deliverable worksheet on the Rates worksheet.

Deliverable Costs must match proposed Deliverables in SOW. If redlines have been made to the SOW, any proposed changes to Deliverables must be reflected in/match the proposer's cost estimates.

If additional rates are required, please modify this worksheet to show all rates used in calculating Deliverable pricing.

Please check all cell formulas!!

Worksheet C: Other Costs

Category	Phase	Phase I	Phase II	Phase III	Phase IV	Phase V	Phase VI	Total
		Cost	Cost	Cost	Cost	Cost	Cost	Cost
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Assumptions/Additional Comments

If additional (non-deliverable) costs are required by the proposal, please detail on this sheet. This may include proprietary software, off the shelf deliverables, etc.

DO NOT include travel costs. See RFP section 10.13.2 for more detail on the exclusion of travel costs.

List all other assumptions here.

Please check all cell formulas!!