

# **Attachment A**

## **Sargent Shriver Civil Counsel Act**

### **Proposed Budget**

Please provide proposed numbers for your budget and a brief narrative explaining the basis for these projections. (See example set forth under “Personnel costs.”) This budget may be changed in response to the RFP. It should be no longer than 2 pages.

#### **Lead Legal Services Agency Budget**

- Personnel costs (staff and contractors)(list anticipated positions and costs)  
(for example: 5 attorneys at \$100,000 each plus benefits = \_\_\_\_  
1 contract attorney at \$100/hour at 20 hours/week for 50 weeks = \_\_\_\_)
- Subcontracts with cooperating legal services organizations or private attorneys
- Evaluation Costs (please budget for 1 person to attend quarterly meetings in San Francisco and staff support to enter data for required evaluation)
- Other Expenses (Please describe)

#### **Court Budget**

- Personnel costs (staff and contractors) (list any anticipated positions and costs)
- Evaluation Costs (please budget for 1 person to attend quarterly meetings in San Francisco and staff support to enter data for required evaluation)
- Other Expenses (Please describe)