



Colusa



ADMINISTRATIVE OFFICE
OF THE COURTS
OFFICE OF GOVERNMENTAL AFFAIRS

Judicial Branch Budget Snapshot Superior Court of California County of Colusa

Key Budget Challenges/Priorities

- Staff and management morale has been virtually destroyed by the stripping away of fund balances which have been painfully built up over years of sacrifice and frugality.
- Trust in the system may not be possible to reestablish.

Budget Impacts

General Budget Reduction Impacts to the Public

Due to highly skilled and experienced court administration and a dedicated and very hard working staff, the general budget reductions, while very challenging for our small court, have not resulted in discernible impacts to the public. The Court will endeavor to maintain this service standard for as long as it possibly can.

Reduced Public Access: Self-Help/Mediator/Facilitator Services

- None at this time

Reduced Public Access: Court Reporters/Interpreters

- None at this time

Reduced Public Access: Public Service Counters and Clerks

- None at this time

Closures: Courtrooms and Courthouses

- None at this time

Staff Reductions: Furloughs, Layoffs, Unfilled Vacancies

- Staff vacancy rate is at 10%
- Retirements and other vacancies have gone unfilled with salary savings contributing toward operating expenses

Impacts: Court Security Services

- None at this time

Fewer Judicial Officers

- No reductions at this time

Annual Allocation*

Total Allocation FY 2008-2009	\$ 2,034,077
Est. Allocation FY 2012-2013**	\$ 948,996
Percentage change	-53.3%

*Does not reflect unfunded cost increases

**For comparison purposes only, includes court security funding

Colusa Facilities Overview

Number of court facilities	2
Capital construction projects	0

Judicial Workload/Employees as of Dec. 2012:

Population served	21,690
Judicial officers	2.3
Judicial officers needed	1.6
Filled staff positions FY 08-09	13.5
Filled staff positions FY 12-13	15

Case Statistics (Fiscal Year 2010-11)

Felony filings	261
Misdemeanor filings (incl. traffic)	861
Infraction filings (incl. traffic)	11,817
Civil filings	272
Family and juvenile filings	330

Court Leadership

Presiding Judge	Hon. Jeffrey A. Thompson
Court Executive Officer	Norbert Jaworski