



Glenn



ADMINISTRATIVE OFFICE
OF THE COURTS
OFFICE OF GOVERNMENTAL AFFAIRS

Judicial Branch Budget Snapshot Superior Court of California County of Glenn

Key Budget Challenges/Priorities

- Personnel costs, benefits, etc.
- Payment to vendors
- Delays in case processing resulting in operational inefficiencies; court calendars are compromised, etc.
- Self-represented litigants will have to be turned away.

Budget Impacts

General Budget Reduction Impacts to the Public

Reduced services to all litigants due to reduced staffing levels. The reduction of human resources impacts all aspects of operations for the court. From filing to court hearings.

Reduced Public Access: Self-Help/Mediator/Facilitator Services

Due to staff lay-offs we are unable to assist as many self-represented litigants. The Facilitator is still trying to assist litigants that first sought help in November 2012.

Reduced Public Access: Public Service Counters and Clerks

Orland branch closed 12-1 p.m. and fewer staff is available to assist at the counter due to lay-offs and reassignment of existing staff. This is true in both the Willows and Orland locations.

Closures: Courtrooms and Courthouses

- Glenn Court operates its main facility in Willows and a branch facility in Orland

Staff Reductions: Furloughs, Layoffs, Unfilled Vacancies

- Five temporary staff have been laid off.
- Assistant court executive officer, court accountant and two full-time clerk positions have been left vacant to achieve personnel cost savings.

Impacts: Court Security Services

In FY 11-12 court security was cut from the court's budget totaling \$460,000. Since this cut the court has experienced less security coverage than in previous years. There is now no oversight of the security funding by the courts which prevents any verification of \$s spent vs. coverage.

Fewer Judicial Officers

- Glenn is a small court with two authorized judges and one commissioner
- There have been no reductions to the authorized judicial positions

Annual Allocation*

Total Allocation FY 2008-2009	\$ 2,711,217
Est. Allocation FY 2012-2013**	\$ 2,026,753
Percentage change	-25.3%

*Does not reflect unfunded cost increases

**For comparison purposes only, includes court security funding in the amount of \$460,378

Glenn Facilities Overview

Number of court facilities	2
Capital construction projects	1

Judicial Workload/Employees as of Dec. 2012:

Population served	28,122
Judicial officers	2.3
Judicial officers needed	2.1
Filled staff positions FY 08-09	33
Filled staff positions FY 12-13	28

Case Statistics (Fiscal Year 2010-11)

Felony filings	288
Misdemeanor filings (incl. traffic)	808
Infraction filings (incl. traffic)	11,797
Civil filings	524
Family and juvenile filings	595

Court Leadership

Presiding Judge	Hon. Peter B. Twede
Court Executive Officer	Janelle Bartlett