Trial Court Funding Workgroup

Hon. Harry E. Hull, Jr., Meeting Co-Chair Phil Isenberg, Meeting Co-Chair

March 26-27, 2013

Administrative Office of the Courts 2860 Gateway Oaks Drive, Suite 400 Sacramento, CA

Agenda

Tuesday, March 26

10:00 a.m.-12:00 p.m. Welcome

- 1. Approval of minutes from the February 19, 2013 meeting
- Factors used to determine underfunded courts for supplemental funding (Workload Growth and Equity component of State Appropriations Limit funding)
- 3. Update on efforts of the Funding Allocation Subcommittee of the Trial Court Budget Working Group
- 4. Other business
- 5. Public Comments (2 minutes per speaker; not to exceed 30 minutes)*

12:00 p.m. Adjourn to Executive Session**

* If interested in providing public comment, please submit a request to <u>TCFWG@jud.ca.gov</u> with the following information:

- Speakers name, occupation, name of entity that the speaker represents, email address, telephone number, and mailing address
- Statement on the nature of the comment in a few sentences

Requests are to be submitted by 5:00 p.m. Thursday, March 21, 2013.

**The closed executive session, which is for deliberation regarding the final report to be issued by the workgroup, will be from noon Tuesday through 5:00 p.m. Wednesday, March 27.

The final report of the Trial Court Funding Workgroup will be presented to the Judicial Council at its April 25-26, 2013 meeting.