

Judicial Council of California

Schedule 7A

Certification

FY 2014-15

Court: Superior Court - Calaveras

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Dan Vitis CEO

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Calaveras
County Number
(for AOC Use): 5

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: _____
Contact's Phone: _____
E-mail Address: _____

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: _____
Preparer's Phone: _____
E-mail Address: _____

Schedule 7A FY 2014-15

Superior Court - Calaveras

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
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General comments	
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Schedule 7A FY 2014-15

Superior Court - Calaveras

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 1,646,970.00
OASDI & Medicare	\$ 23,881.07
Retirement	\$ 331,749.17
Deferred Compensation	\$ -
Workers' Compensation	\$ 24,714.76
Health Insurance	\$ 370,632.00
Other Insurance	\$ 12,733.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 2,410,679.99

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Calaveras

Superior Court - Calaveras

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Commissioner	2014	Other	5	1	1	1	0.30	\$ 151,970	\$ 12,664	\$ 12,664	1910591	5-2200		1100	45,591
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 46,378	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,378
Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 46,378	\$ 3,087	\$ 3,752	110001	5-2200		1220	11,595
Court Clerk III	2001a	Other	1	1	1	1	0.35	\$ 46,378	\$ 3,087	\$ 3,752	110001	5-2200		1231	16,232
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 46,378	\$ 3,087	\$ 3,752	1910591	5-2200		1231	18,551
Court Clerk III	2001a	Other	3	1	1	1	0.15	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1220	6,787
Court Clerk III	2001a	Other	3	1	1	1	0.40	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1320	18,099
Court Clerk III	2001a	Other	3	1	1	1	0.15	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1212	6,787
Court Clerk III	2001a	Other	3	1	1	1	0.05	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1231	2,262
Court Clerk III	2001a	Other	3	1	1	1	0.02	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1234	905
Court Clerk III	2001a	Other	3	1	1	1	0.02	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1233	905
Court Clerk III	2001a	Other	3	1	1	1	0.15	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1310	6,787
Court Clerk III	2001a	Other	3	1	1	1	0.06	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1211	2,715
Court Clerk III	2001a	Other	4	1	1	1	0.30	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1212	13,574
Court Clerk III	2001a	Other	4	1	1	1	0.10	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1330	4,525
Court Clerk III	2001a	Other	4	1	1	1	0.60	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1211	27,148
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1212	22,624
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1211	22,624
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1212	22,624
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1211	22,624
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 45,247	\$ 3,087	\$ 3,752	110001	5-2200		1211	45,247
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 46,378	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,378
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 46,378	\$ 3,087	\$ 3,752	110001	5-2200		1100	46,378
Court Clerk III	2001a	Other	3	1	1	1	0.50	\$ 38,892	\$ 3,087	\$ 3,752	110001	5-2200		1211	19,446
Court Clerk III	2001a	Other	3	1	1	1	0.50	\$ 38,892	\$ 3,087	\$ 3,752	110001	5-2200		1212	19,446
Court Clerk IV	2001b	Other	1	1	1	1	0.40	\$ 53,503	\$ 3,395	\$ 4,126	110001	5-2200		1220	21,401
Court Clerk IV	2001b	Other	1	1	1	1	0.15	\$ 53,503	\$ 3,395	\$ 4,126	110001	5-2200		1234	8,025
Court Clerk IV	2001b	Other	1	1	1	1	0.15	\$ 53,503	\$ 3,395	\$ 4,126	110001	5-2200		1233	8,025
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 53,503	\$ 3,395	\$ 4,126	110001	5-2200		1232	10,701
Court Clerk IV	2001b	Other	1	1	1	1	0.10	\$ 53,503	\$ 3,395	\$ 4,126	110001	5-2200		1231	5,350
Court Clerk IV	2001b	Other	3	1	1	1	1.00	\$ 50,751	\$ 3,395	\$ 4,126	110001	5-2200		1100	50,751
Court Executive Officer	1001	Manager	2	1	1	1	0.40	\$ 115,000	\$ 9,963	\$ 9,963	110001	5-2200		9100	46,000
Court Executive Officer	1001	Manager	2	1	1	1	0.60	\$ 115,000	\$ 9,963	\$ 9,963	110001	5-2200		9200	69,000
Court Program Manager	5001a	Supervisor	5	1	1	1	0.50	\$ 74,995	\$ 4,919	\$ 6,219	110001	5-2200		9100	37,498
Court Program Manager	5001a	Supervisor	5	1	1	1	0.50	\$ 74,995	\$ 4,919	\$ 6,219	110001	5-2200		1310	37,498
Court Reporter	2006a	Other	4	1	1	1	1.00	\$ 66,673	\$ 4,437	\$ 5,393	110001	5-2200		1100	66,673
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 66,673	\$ 4,437	\$ 5,393	110001	5-2200		1100	66,673
Court Unit Manager	2028	Manager	2	1	1	1	0.25	\$ 63,945	\$ 3,995	\$ 5,049	110001	5-2200		1211	15,986
Court Unit Manager	2028	Manager	2	1	1	1	0.25	\$ 63,945	\$ 3,995	\$ 5,049	110001	5-2200		1212	15,986
Court Unit Manager	2028	Manager	2	1	1	1	0.25	\$ 63,945	\$ 3,995	\$ 5,049	110001	5-2200		1220	15,986
Court Unit Manager	2028	Manager	2	1	1	1	0.25	\$ 63,945	\$ 3,995	\$ 5,049	110001	5-2200		1220	15,986
Court Unit Manager	2028	Manager	5	1	1	1	1.00	\$ 63,945	\$ 3,995	\$ 5,049	110001	5-2200		1100	63,945
Family Court Mediator/Probate Investigator	2017b	Other	2	1	1	1	0.50	\$ 77,512	\$ 5,288	\$ 6,427	110001	5-2100		1232	38,756
Family Court Mediator/Probate Investigator	2018c	Other	2	1	1	1	0.50	\$ 77,512	\$ 5,288	\$ 6,427	110001	5-2100		1231	38,756
Fiscal Analyst - Collections	3004a	Other	4	1	1	1	0.80	\$ 52,259	\$ 3,565	\$ 4,333	120007	5-2200		2110	41,807
Fiscal Analyst - Collections	3004a	Other	4	1	1	1	0.20	\$ 52,259	\$ 3,565	\$ 4,333	120007	5-2200		9200	10,452
Fiscal Manager	1003	Manager	2	1	0	1	1.00	\$ 73,454	\$ 5,338	\$ 6,749	110001	5-2200		9200	73,454
Fiscal Technician II	3003a	Other	3	1	1	1	1.00	\$ 39,345	\$ 2,684	\$ 3,262	110001	5-2200		9200	39,345
Human Resources Analyst	5001a	Other	6	1	1	1	0.75	\$ 54,559	\$ 3,491	\$ 4,244	110001	5-2200		9300	40,919
Human Resources Analyst	5001a	Other	6	1	1	1	0.25	\$ 54,559	\$ 3,491	\$ 4,244	110001	5-2200		1310	13,640
Record Retention Clerk II	6001a	Other	1	1	1	1	1.00	\$ 35,510	\$ 2,684	\$ 3,262	110001	5-2200		1310	35,510
Record Retention Clerk III	6001a	Other	3	1	1	1	1.00	\$ 42,878	\$ 3,087	\$ 3,752	110001	5-2200		1310	42,878

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Calaveras

Superior Court - Calaveras
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Self-Help Program Assistant	2001b	Other	1	1	1	1	0.40	\$ 49,513	\$ 3,395	\$ 4,126	1910581	5-2200		1220	19,805
Self-Help Program Assistant	2001b	Other	1	1	1	1	0.50	\$ 49,513	\$ 3,395	\$ 4,126	110001	5-2200		1231	24,757
Self-Help Program Assistant	2001b	Other	1	1	1	1	0.10	\$ 49,513	\$ 3,395	\$ 4,126	110001	5-2200		1232	4,951
Senior Attorney	2010b	Other	5	1	1	1	0.70	\$ 136,060	\$ 7,452	\$ 11,338	110001	5-2200		1100	95,242
Technology Analyst	4001a	Other	5	1	1	1	1.00	\$ 74,983	\$ 4,919	\$ 6,218	110001	5-2200		9500	74,983
Totals ----->							28.00								\$ 1,646,970

**Facility Table
FY 2014-15**

Superior Court - Calaveras

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Court House
2		
3		

Retirement Benefits

FY 2014-15

Superior Court - Calaveras			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	Calaveras CalPERS 0762/888	15.653%	4.490%	20.143%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2014-15

Superior Court - Calaveras

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee only	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented employees	None	Employee only	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee plus 1	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee 2 or more	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented employees	None	Employee plus 1	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Unrepresented employees	None	Employee 2 or more	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Calaveras

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee only	\$ -	\$ -	\$ -	\$ 9,060	\$ -	\$ 9,060	\$ 883	\$ -	\$ 180	\$ 99	\$ 160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Unrepresented employees	None	Employee only	\$ -	\$ -	\$ -	\$ 9,060	\$ -	\$ 9,060	\$ 883	\$ -	\$ 180	\$ 99	\$ 209	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee plus 1	\$ -	\$ -	\$ -	\$ 15,084	\$ -	\$ 15,084	\$ 883	\$ -	\$ 180	\$ 99	\$ 160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee 2 or more	\$ -	\$ -	\$ -	\$ 18,720	\$ -	\$ 18,720	\$ 883	\$ -	\$ 180	\$ 99	\$ 160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented employees	None	Employee plus 1	\$ -	\$ -	\$ -	\$ 15,084	\$ -	\$ 15,084	\$ 883	\$ -	\$ 180	\$ 99	\$ 209	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Unrepresented employees	None	Employee 2 or more	\$ -	\$ -	\$ -	\$ 18,720	\$ -	\$ 18,720	\$ 883	\$ -	\$ 180	\$ 99	\$ 209	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Calaveras

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Miscellaneous bargaining unit	1	No					0.00%
2	Unrepresented employees	2	No					0.00%
3	Miscellaneous bargaining unit	3	No					0.00%
4	Miscellaneous bargaining unit	4	No					0.00%
5	Unrepresented employees	5	No					0.00%
6	Unrepresented employees	6	No					0.00%