

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2014-15**

**Court: Superior Court - Colusa**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

*Kevin Harrigan*

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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2014-15

**Court System:** Superior Court - Colusa  
**County Number**  
**(for AOC Use):** 6

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Kevin Harrigan  
**Contact's Phone:** (530) 458-5149  
**E-mail Address:** kevin.harrigan@colusa.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** same  
**Preparer's Phone:** same  
**E-mail Address:** same

# Schedule 7A FY 2014-15

Superior Court - Colusa

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
2	
3	
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<b>General comments</b>	
1	
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## Schedule 7A FY 2014-15

Superior Court - Colusa

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2014-15</b>
Salary	\$ 905,291.00
OASDI & Medicare	\$ 69,254.76
Retirement	\$ 220,160.06
Deferred Compensation	\$ -
Workers' Compensation	\$ 16,881.00
Health Insurance	\$ 207,247.00
Other Insurance	\$ 15,691.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 113,140.09
<b>Total Salary and Benefit Budget</b>	<b>\$ 1,547,664.92</b>

**Schedule 7A: Salary and Position Worksheet**  
FY 2014-15

Superior Court - Colusa

Superior Court - Colusa

6

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ASSIST EXEC OFFICER	1002	Manager	2	1	0	1	0.25	\$ 93,564	\$ 7,073	\$ 9,478	110001	6-1000		9200	23,391
ASSIST EXEC OFFICER	1002	Manager	2	1	0	1	0.25	\$ 93,564	\$ 7,073	\$ 9,478	110001	6-1000		9300	23,391
ASSIST EXEC OFFICER	1002	Manager	2	1	0	1	0.25	\$ 93,564	\$ 7,073	\$ 9,478	110001	6-1000		9400	23,391
ASSIST EXEC OFFICER	1002	Manager	2	1	0	1	0.25	\$ 93,564	\$ 7,073	\$ 9,478	110001	6-1000		1310	23,391
CALENDAR COORDINATOR	2004a	Other	2	1	1	1	0.25	\$ 48,142	\$ 3,448	\$ 4,621	110001	6-1000		1220	12,036
CALENDAR COORDINATOR	2004a	Other	2	1	1	1	0.25	\$ 48,142	\$ 3,448	\$ 4,621	110001	6-1000		1231	12,036
CALENDAR COORDINATOR	2004a	Other	2	1	1	1	0.25	\$ 48,142	\$ 3,448	\$ 4,621	110001	6-1000		1233	12,036
CALENDAR COORDINATOR	2004a	Other	2	1	1	1	0.25	\$ 48,142	\$ 3,448	\$ 4,621	110001	6-1000		1310	12,036
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.20	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		9200	17,563
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.10	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		9300	8,782
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.20	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		9400	17,563
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.50	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		1310	43,908
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 39,144	\$ 2,684	\$ 3,597	110001	6-1000		1100	9,786
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 39,144	\$ 2,684	\$ 3,597	110001	6-1000		1220	9,786
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 39,144	\$ 2,684	\$ 3,597	110001	6-1000		1231	9,786
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 39,144	\$ 2,684	\$ 3,597	110001	6-1000		1233	9,786
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 41,100	\$ 2,684	\$ 3,597	110001	6-1000		1100	10,275
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 41,100	\$ 2,684	\$ 3,597	110001	6-1000		1211	10,275
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 41,100	\$ 2,684	\$ 3,597	110001	6-1000		1212	10,275
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 41,100	\$ 2,684	\$ 3,597	110001	6-1000		1320	10,275
COURT CLERK	2003a	Other	1	1	0	1	0.25	\$ 35,508	\$ 2,684	\$ 3,597	110001	6-1000		1100	8,877
COURT CLERK	2003a	Other	1	1	0	1	0.25	\$ 35,508	\$ 2,684	\$ 3,597	110001	6-1000		1211	8,877
COURT CLERK	2003a	Other	1	1	0	1	0.25	\$ 35,508	\$ 2,684	\$ 3,597	110001	6-1000		1212	8,877
COURT CLERK	2003a	Other	1	1	0	1	0.25	\$ 35,508	\$ 2,684	\$ 3,597	110001	6-1000		1310	8,877
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,344	\$ 2,684	\$ 3,597	110001	6-1000		1100	10,086
COURT CLERK	2003a	Other	1	1	1	1	0.50	\$ 40,344	\$ 2,684	\$ 3,597	110001	6-1000		1212	20,172
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,344	\$ 2,684	\$ 3,597	110001	6-1000		1310	10,086
COURT CLERK	2003a	Other	1	1	0	1	0.25	\$ 35,508	\$ 2,684	\$ 3,597	110001	6-1000		1211	8,877
COURT CLERK	2003a	Other	1	1	0	1	0.50	\$ 35,508	\$ 2,684	\$ 3,597	110001	6-1000		1212	17,754
COURT CLERK	2003a	Other	1	1	0	1	0.25	\$ 35,508	\$ 2,684	\$ 3,597	110001	6-1000		1310	8,877
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	1.00	\$ 63,348	\$ 4,343	\$ 5,820	110001	6-1000		1310	63,348
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.30	\$ 123,930	\$ 10,200	\$ 10,710	110001	6-1000		9100	37,179
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.30	\$ 123,930	\$ 10,200	\$ 10,710	110001	6-1000		9200	37,179
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.30	\$ 123,930	\$ 10,200	\$ 10,710	110001	6-1000		9300	37,179
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.10	\$ 123,930	\$ 10,200	\$ 10,710	110001	6-1000		1330	12,393
JUDICIAL SECRETARY	5007a	Other	2	3	0	1	1.00	\$ 42,696	\$ 3,074	\$ 4,119	110001	6-1000		1310	42,696
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 33,648	\$ 2,225	\$ 2,981	110001	6-1000		1211	16,824
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 33,648	\$ 2,225	\$ 2,981	110001	6-1000		1310	16,824
LEGAL PROC CLERK	2002a	Other	1	1	1	1	1.00	\$ 34,092	\$ 2,225	\$ 2,981	110001	6-1000		1310	34,092
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 35,292	\$ 2,225	\$ 2,981	110001	6-1000		1211	17,646
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 35,292	\$ 2,225	\$ 2,981	110001	6-1000		1231	8,823
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 35,292	\$ 2,225	\$ 2,981	110001	6-1000		1310	8,823
LEGAL PROC CLERK	2002a	Other	1	2	1	1	1.00	\$ 30,227	\$ 2,225	\$ 2,981	110001	6-1000	M-0602-114	1231	30,227
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.10	\$ 30,941	\$ 2,225	\$ 2,981	120007	6-1000		2110	3,094
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 30,941	\$ 2,225	\$ 2,981	110001	6-1000		1310	15,471
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.40	\$ 30,941	\$ 2,225	\$ 2,981	110001	6-1000		1310	12,376
SR ACCT CLERK	3003b	Other	2	1	1	1	0.50	\$ 74,991	\$ 5,079	\$ 6,805	110001	6-1000		9200	37,496
SR ACCT CLERK	3003b	Other	2	1	1	1	0.10	\$ 74,991	\$ 5,079	\$ 6,805	120007	6-1000		2110	7,499
SR ACCT CLERK	3003b	Other	2	1	1	1	0.40	\$ 74,991	\$ 5,079	\$ 6,805	110001	6-1000		1310	29,996
TEMPORARY HELP	5999	Other	4	1	1	2	0.50	\$ 30,000	\$ 1,788	\$ 1,950	110001	6-1000		1310	15,000
<b>Totals -----&gt;</b>							<b>17.50</b>								<b>\$ 905,291</b>

# Facility Table FY 2014-15

Superior Court - Colusa

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	COURTHOUSE ANNEX
2	2	HISTORIC COURTHOUSE ANNEX
3	3	HISTORIC COURTHOUSE
4		
5		
6		

# Retirement Benefits

FY 2014-15

Superior Court - Colusa			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	602	CalPERS	22.729%	2.000%	24.729%
2		Temp-No retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits**  
FY 2014-15

Superior Court - Colusa

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Court Paid MC/OASDI	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Employee Organization	Employee Organization	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management/Confidential	Management/Conf	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive Officer	Executive Officer	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Temp No benefits	N/A	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%



**Non-Salary-Driven Benefits**  
FY 2014-15

Superior Court - Colusa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Additional In Lieu	EAP Wellness Plan	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Employee Organization	Employee Organization	UPEC	\$ 11,621	\$ 420	\$ 150	\$ -	\$ -	\$ 12,191	\$ 993	\$ -	\$ 852	\$ 71	\$ -	\$ -	\$ -	\$ 2,220	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -
2	Management/Confidential	Management/Conf	None	\$ 11,621	\$ 420	\$ 150	\$ -	\$ -	\$ 12,191	\$ 993	\$ -	\$ 852	\$ 71	\$ -	\$ -	\$ -	\$ 2,220	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive Officer	Executive Officer	None	\$ 11,621	\$ 420	\$ 150	\$ -	\$ -	\$ 12,191	\$ 993	\$ -	\$ 852	\$ 71	\$ -	\$ -	\$ -	\$ 2,220	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -
4	Temp No benefits	N/A	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

Superior Court - Colusa

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Employee Organization	1	Don't Know				1/1/2015	0.00%
2	Management/Confidential	2	Don't Know				1/1/2015	0.00%
3	Executive Officer	3	No					0.00%
4	Temp No benefits	4	No					0.00%