

Judicial Council of California

Schedule 7A

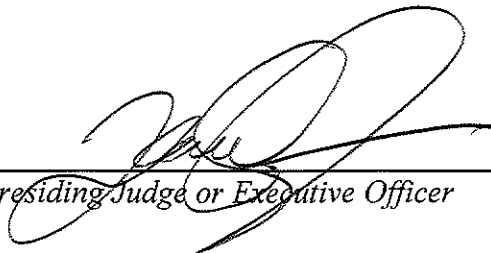
Certification

FY 2014-15

Court: Superior Court - El Dorado

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - El Dorado
County Number
(for AOC Use): 9

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Susan Sandoval
Contact's Phone: (530)621-5457
E-mail Address: ssandoval@eldoradocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Susan Sandoval
Preparer's Phone: (530)621-5457
E-mail Address: ssandoval@eldoradocourt.org

Schedule 7A FY 2014-15

Superior Court - El Dorado

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	Any base salary adjustments will be decided after the Court has been officially notified of FY 14/15 funding.
2	
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General comments	
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Schedule 7A
FY 2014-15

Superior Court - El Dorado

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 5,789,613.66
OASDI & Medicare	\$ 83,949.40
Retirement	\$ 963,970.67
Deferred Compensation	\$ -
Workers' Compensation	\$ 87,524.88
Health Insurance	\$ 1,653,238.00
Other Insurance	\$ 56,847.07
Other Benefits (Salary Driven and Non Salary Driven)	\$ 60,752.64
Total Salary and Benefit Budget	\$ 8,695,896.31

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - El Dorado

Superior Court - El Dorado

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Asst. Court Executive Officer	1002	Manager	2	3	1	1	1.00	\$ 129,224	\$ 7,966	\$ 9,682	110001	9-3000		9100	129,224
Child Custody Recomm Counselor - Bilingual	2018a	Other	10	1	1	1	0.80	\$ 88,925	\$ 5,387	\$ 6,547	110001	9-1000		1231	71,140
Child Custody Recommending Counselor	2018a	Other	10	2	1	1	1.00	\$ 85,091	\$ 5,387	\$ 6,547	110001	9-2000		1231	85,091
Child Custody Recommending Counselor	2018a	Other	10	2	1	1	1.00	\$ 83,441	\$ 5,387	\$ 6,547	110001	9-2000		1231	83,441
Child Custody Recommending Counselor	2018a	Other	11	1	0	1	0.20	\$ 77,527	\$ 5,387	\$ 6,547	110001	9-1000		1231	15,505
Court Clerk 1	2002a	Other	1	1	1	1	1.00	\$ 31,648	\$ 2,307	\$ 2,805	110001	9-1000		1211	31,648
Court Clerk 1	2002a	Other	1	5	1	1	1.00	\$ 30,545	\$ 2,307	\$ 2,805	110001	9-4000		1220	30,545
Court Clerk 1	2002a	Other	1	5	1	1	1.00	\$ 30,545	\$ 2,307	\$ 2,805	110001	9-4000		1220	30,545
Court Clerk 1	2002a	Other	1	1	1	1	1.00	\$ 32,061	\$ 2,307	\$ 2,805	110001	9-2000		1231	32,061
Court Clerk 1	2002a	Other	7	2	0	1	1.00	\$ 29,784	\$ 2,307	\$ 2,805	110001	9-2000		1231	29,784
Court Clerk 2	2002a	Other	1	4	1	1	0.60	\$ 41,208	\$ 2,538	\$ 3,085	110001	9-3500		1211	24,725
Court Clerk 2	2002a	Other	1	4	1	1	0.20	\$ 41,208	\$ 2,538	\$ 3,085	110001	9-3500		1233	8,242
Court Clerk 2	2002a	Other	1	4	1	1	0.20	\$ 41,208	\$ 2,538	\$ 3,085	110001	9-3500		1234	8,242
Court Clerk 2	2002a	Other	1	2	1	1	0.50	\$ 41,208	\$ 2,538	\$ 3,085	110001	9-2000		1231	20,604
Court Clerk 2	2002a	Other	1	1	1	1	0.30	\$ 34,730	\$ 2,538	\$ 3,085	110001	9-1000		1220	10,419
Court Clerk 2	2002a	Other	1	1	1	1	0.70	\$ 34,730	\$ 2,538	\$ 3,085	110001	9-1000		1212	24,311
Court Clerk 2	2002a	Other	1	1	1	1	0.10	\$ 38,875	\$ 2,538	\$ 3,085	110001	9-1000		1212	3,888
Court Clerk 2	2002a	Other	1	1	1	1	0.90	\$ 38,875	\$ 2,538	\$ 3,085	110001	9-1000		1220	34,988
Court Clerk 2	2002a	Other	1	2	1	1	1.00	\$ 37,434	\$ 2,538	\$ 3,085	110001	9-1000		1231	37,434
Court Clerk 3	2002b	Other	1	4	1	1	0.60	\$ 43,551	\$ 2,789	\$ 3,389	110001	9-3500		1211	26,131
Court Clerk 3	2002b	Other	1	4	1	1	0.20	\$ 43,551	\$ 2,789	\$ 3,389	110001	9-3500		1233	8,710
Court Clerk 3	2002b	Other	1	4	1	1	0.20	\$ 43,551	\$ 2,789	\$ 3,389	110001	9-3500		1234	8,710
Court Clerk 3	2002b	Other	1	3	1	1	0.10	\$ 45,735	\$ 2,789	\$ 3,389	110001	9-3000		1211	4,574
Court Clerk 3	2002b	Other	1	3	1	1	0.90	\$ 45,735	\$ 2,789	\$ 3,389	110001	9-3000		1212	41,162
Court Clerk 3	2002b	Other	1	2	1	1	0.50	\$ 42,697	\$ 2,789	\$ 3,389	110001	9-2000		1231	21,349
Court Clerk 3	2002b	Other	1	3	1	1	0.90	\$ 42,697	\$ 2,789	\$ 3,389	110001	9-3000		1212	38,427
Court Clerk 3	2002b	Other	1	3	1	1	0.10	\$ 42,697	\$ 2,789	\$ 3,389	110001	9-3000		1211	4,270
Court Clerk 3	2002b	Other	1	2	1	1	1.00	\$ 42,697	\$ 2,789	\$ 3,389	110001	9-2000		1330	42,697
Court Clerk 3	2002b	Other	1	5	1	1	0.50	\$ 38,956	\$ 2,789	\$ 3,389	110001	9-4000		1220	19,478
Court Clerk 3	2002b	Other	1	5	1	1	0.50	\$ 38,956	\$ 2,789	\$ 3,389	110001	9-4000		1232	19,478
Court Clerk 3	2003a	Other	1	1	1	1	0.50	\$ 42,697	\$ 2,789	\$ 3,389	110001	9-1000		1231	21,349
Court Clerk 3	2003a	Other	1	1	1	1	0.25	\$ 42,697	\$ 2,789	\$ 3,389	110001	9-1000		1211	10,674
Court Clerk 3	2003a	Other	1	1	1	1	0.25	\$ 42,697	\$ 2,789	\$ 3,389	110001	9-1000		1212	10,674
Court Clerk 3	2003a	Other	1	3	1	1	0.80	\$ 42,152	\$ 2,789	\$ 3,389	110001	9-3000		1212	33,722
Court Clerk 3	2003a	Other	1	3	1	1	0.20	\$ 42,152	\$ 2,789	\$ 3,389	110001	9-3000		1100	8,430
Court Clerk 3	2002b	Other	7	2	0	1	1.00	\$ 39,674	\$ 2,789	\$ 3,389	110001	9-2000		1231	39,674
Court Clerk 4	2001b	Other	1	4	1	1	0.20	\$ 49,843	\$ 3,068	\$ 3,732	110001	9-3500		1100	9,969
Court Clerk 4	2001b	Other	1	4	1	1	0.30	\$ 49,843	\$ 3,068	\$ 3,732	110001	9-3500		1211	14,953
Court Clerk 4	2001b	Other	1	4	1	1	0.30	\$ 49,843	\$ 3,068	\$ 3,732	110001	9-3500		1212	14,953
Court Clerk 4	2001b	Other	1	4	1	1	0.10	\$ 49,843	\$ 3,068	\$ 3,732	110001	9-3500		1233	4,984
Court Clerk 4	2001b	Other	1	4	1	1	0.10	\$ 49,843	\$ 3,068	\$ 3,732	110001	9-3500		1234	4,984
Court Clerk 4	2002b	Other	1	2	1	1	0.50	\$ 48,902	\$ 3,068	\$ 3,732	110001	9-2000		1212	24,451
Court Clerk 4	2002b	Other	1	2	1	1	0.40	\$ 48,902	\$ 3,068	\$ 3,732	110001	9-2000		1220	19,561
Court Clerk 4	2002b	Other	1	2	1	1	0.10	\$ 48,902	\$ 3,068	\$ 3,732	110001	9-2000		1231	4,890
Court Clerk 4	2002b	Other	1	5	1	1	1.00	\$ 51,996	\$ 3,068	\$ 3,732	110001	9-4000		2120	51,996
Court Clerk 4	2002b	Other	1	4	1	1	0.50	\$ 47,962	\$ 3,068	\$ 3,732	110001	9-3500		1100	23,981
Court Clerk 4	2002b	Other	1	4	1	1	0.20	\$ 47,962	\$ 3,068	\$ 3,732	110001	9-3500		1211	9,592
Court Clerk 4	2002b	Other	1	4	1	1	0.15	\$ 47,962	\$ 3,068	\$ 3,732	110001	9-3500		1233	7,194
Court Clerk 4	2002b	Other	1	4	1	1	0.15	\$ 47,962	\$ 3,068	\$ 3,732	110001	9-3500		1234	7,194
Court Clerk 4	2002b	Other	1	1	1	1	0.25	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1211	11,755
Court Clerk 4	2002b	Other	1	1	1	1	0.50	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1212	23,511
Court Clerk 4	2002b	Other	1	1	1	1	0.15	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1220	7,055

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - El Dorado

Superior Court - El Dorado

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk 4	2002b	Other	1	1	1	1	0.10	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1330	4,702
Court Clerk 4	2002b	Other	1	1	1	1	0.30	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1220	14,106
Court Clerk 4	2002b	Other	1	1	1	1	0.20	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1100	9,404
Court Clerk 4	2002b	Other	1	1	1	1	0.40	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		2110	18,809
Court Clerk 4	2002b	Other	1	1	1	1	0.10	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1330	4,702
Court Clerk 4	2002b	Other	1	5	1	1	0.50	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-4000		1220	23,511
Court Clerk 4	2002b	Other	1	5	1	1	0.50	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-4000		1232	23,511
Court Clerk 4	2002b	Other	1	2	1	1	0.25	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1100	11,755
Court Clerk 4	2002b	Other	1	2	1	1	0.75	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1231	35,266
Court Clerk 4	2002b	Other	1	2	1	1	1.00	\$ 49,206	\$ 3,068	\$ 3,732	110001	9-2000		1231	49,206
Court Clerk 4	2002b	Other	1	2	1	1	1.00	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1231	47,022
Court Clerk 4	2002b	Other	7	1	0	1	1.00	\$ 43,680	\$ 3,068	\$ 3,732	110001	9-1000		1231	43,680
Court Clerk 4	2002b	Other	7	1	0	1	1.00	\$ 43,680	\$ 3,068	\$ 3,732	110001	9-1000		1220	43,680
Court Clerk 4	2002b	Other	7	5	0	1	1.00	\$ 43,680	\$ 3,068	\$ 3,732	110001	9-4000		1220	43,680
Court Clerk 4	2003a	Other	1	3	1	1	0.80	\$ 49,843	\$ 3,068	\$ 3,732	110001	9-3000		1100	39,874
Court Clerk 4	2003a	Other	1	3	1	1	0.20	\$ 49,843	\$ 3,068	\$ 3,732	110001	9-3000		1212	9,969
Court Clerk 4	2003a	Other	1	3	1	1	1.00	\$ 47,962	\$ 3,068	\$ 3,732	110001	9-3000		1100	47,962
Court Clerk 4	2003a	Other	1	5	1	1	0.50	\$ 47,962	\$ 3,068	\$ 3,732	110001	9-4000		1220	23,981
Court Clerk 4	2003a	Other	1	5	1	1	0.50	\$ 47,962	\$ 3,068	\$ 3,732	110001	9-4000		1100	23,981
Court Clerk 4	2003a	Other	1	2	1	1	0.20	\$ 47,962	\$ 3,068	\$ 3,732	110001	9-2000		1100	9,592
Court Clerk 4	2003a	Other	1	2	1	1	0.80	\$ 47,962	\$ 3,068	\$ 3,732	110001	9-2000		1231	38,370
Court Clerk 4	2003a	Other	1	1	1	1	0.25	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1211	11,755
Court Clerk 4	2003a	Other	1	1	1	1	0.25	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1212	11,755
Court Clerk 4	2003a	Other	1	1	1	1	0.10	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1232	4,702
Court Clerk 4	2003a	Other	1	1	1	1	0.25	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1234	11,755
Court Clerk 4	2003a	Other	1	1	1	1	0.15	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1100	7,053
Court Clerk 4	2003a	Other	1	4	1	1	0.50	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-3500		1100	23,511
Court Clerk 4	2003a	Other	1	4	1	1	0.20	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-3500		1211	9,404
Court Clerk 4	2003a	Other	1	4	1	1	0.15	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-3500		1233	7,053
Court Clerk 4	2003a	Other	1	4	1	1	0.15	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-3500		1234	7,053
Court Clerk 4	2003a	Other	1	3	1	1	0.70	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-3000		1100	32,915
Court Clerk 4	2003a	Other	1	3	1	1	0.20	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-3000		1212	9,404
Court Clerk 4	2003a	Other	1	3	1	1	0.10	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-3000		1211	4,702
Court Clerk 4	2003a	Other	1	1	1	1	0.20	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1232	9,404
Court Clerk 4	2003a	Other	1	1	1	1	0.30	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1220	14,106
Court Clerk 4	2003a	Other	1	1	1	1	0.30	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1330	14,106
Court Clerk 4	2003a	Other	1	1	1	1	0.20	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-1000		1100	9,404
Court Clerk 4	2003a	Other	1	2	1	1	0.75	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1100	35,266
Court Clerk 4	2003a	Other	1	2	1	1	0.15	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1212	7,053
Court Clerk 4	2003a	Other	1	2	1	1	0.10	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1231	4,702
Court Clerk 4	2003a	Other	1	2	1	1	0.75	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1100	35,266
Court Clerk 4	2003a	Other	1	2	1	1	0.25	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1212	11,755
Court Clerk 4	2003a	Other	7	2	0	1	1.00	\$ 43,680	\$ 3,068	\$ 3,732	110001	9-2000		1231	43,680
Court Clerk 4	2003a	Other	7	1	0	1	1.00	\$ 43,680	\$ 3,068	\$ 3,732	110001	9-1000		1212	43,680
Court Clerk 4	2003b	Other	1	1	1	1	1.00	\$ 52,027	\$ 3,068	\$ 3,732	110001	9-1000		1100	52,027
Court Clerk 4	2003b	Other	1	1	1	1	1.00	\$ 47,962	\$ 3,068	\$ 3,732	110001	9-1000		1100	47,962
Court Clerk 4	2003b	Other	1	2	1	1	0.50	\$ 48,902	\$ 3,068	\$ 3,732	110001	9-2000		1100	24,451
Court Clerk 4	2003b	Other	1	2	1	1	0.50	\$ 48,902	\$ 3,068	\$ 3,732	110001	9-2000		1231	24,451
Court Clerk 4	2003b	Other	1	2	1	1	1.00	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1231	47,022
Court Clerk 4	2003b	Other	7	1	0	1	1.00	\$ 43,680	\$ 3,068	\$ 3,732	110001	9-1000		1100	43,680
Court Clerk 4	2003b	Other	7	1	0	1	1.00	\$ 43,680	\$ 3,068	\$ 3,732	110001	9-1000		1100	43,680
Court Clerk 4	2003b	Other	7	2	0	1	1.00	\$ 43,680	\$ 3,068	\$ 3,732	110001	9-2000		1100	43,680

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FY 2014-15

Superior Court - El Dorado

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk 4	2003b	Other	7	2	0	1	1.00	\$ 43,680	\$ 3,068	\$ 3,732	110001	9-2000		1100	43,680
Court Clerk 4	2003b	Other	7	4	0	1	1.00	\$ 43,680	\$ 3,068	\$ 3,732	110001	9-3500		1100	43,680
Court Clerk 5	2002b	Other	1	2	1	1	0.90	\$ 55,091	\$ 3,526	\$ 4,287	110001	9-2000		1231	49,582
Court Clerk 5	2002b	Other	1	2	1	1	0.10	\$ 55,091	\$ 3,526	\$ 4,287	110001	9-2000		1212	5,509
Court Clerk 5	2002b	Other	1	5	1	1	0.70	\$ 54,010	\$ 3,526	\$ 4,287	110001	9-4000		1220	37,807
Court Clerk 5	2002b	Other	1	5	1	1	0.30	\$ 54,010	\$ 3,526	\$ 4,287	110001	9-4000		1232	16,203
Court Clerk 5	2002b	Other	7	5	0	1	1.00	\$ 50,192	\$ 3,526	\$ 4,287	110001	9-4000		1220	50,192
Court Clerk 5	2003b	Other	1	4	1	1	0.40	\$ 57,251	\$ 3,526	\$ 4,287	110001	9-3500		1211	22,900
Court Clerk 5	2003b	Other	1	4	1	1	0.30	\$ 57,251	\$ 3,526	\$ 4,287	110001	9-3500		1233	17,175
Court Clerk 5	2003b	Other	1	4	1	1	0.30	\$ 57,251	\$ 3,526	\$ 4,287	110001	9-3500		1234	17,175
Court Clerk 5	2003b	Other	1	3	1	1	0.65	\$ 56,171	\$ 3,526	\$ 4,287	110001	9-3000		1212	36,511
Court Clerk 5	2003b	Other	1	3	1	1	0.25	\$ 56,171	\$ 3,526	\$ 4,287	110001	9-3000		1211	14,043
Court Clerk 5	2003b	Other	1	3	1	1	0.10	\$ 56,171	\$ 3,526	\$ 4,287	110001	9-3000		1100	5,617
Court Clerk 5	2003b	Other	1	1	1	1	0.15	\$ 54,010	\$ 3,526	\$ 4,287	110001	9-1000		1211	8,102
Court Clerk 5	2003b	Other	1	1	1	1	0.20	\$ 54,010	\$ 3,526	\$ 4,287	110001	9-1000		1220	10,802
Court Clerk 5	2003b	Other	1	1	1	1	0.15	\$ 54,010	\$ 3,526	\$ 4,287	110001	9-1000		1234	8,102
Court Clerk 5	2003b	Other	1	1	1	1	0.30	\$ 54,010	\$ 3,526	\$ 4,287	110001	9-1000		1231	16,203
Court Clerk 5	2003b	Other	1	1	1	1	0.15	\$ 54,010	\$ 3,526	\$ 4,287	110001	9-1000		1212	8,102
Court Clerk 5	2003b	Other	1	1	1	1	0.05	\$ 54,010	\$ 3,526	\$ 4,287	110001	9-1000		1100	2,701
Court Clerk 5	2003b	Other	7	1	0	1	1.00	\$ 50,192	\$ 3,526	\$ 4,287	110001	9-1000		1220	50,192
Court Clerk Supervisor	2003c	Supervisor	9	2	0	1	1.00	\$ 55,848	\$ 3,879	\$ 4,716	110001	9-2000		1211	55,848
Court Clerk Supervisor	2003c	Supervisor	9	3	0	1	1.00	\$ 55,848	\$ 3,879	\$ 4,716	110001	9-3000		1212	55,848
Court Commissioner	2014	Other	2	1	1	1	0.50	\$ 164,902	\$ 10,563	\$ 12,841	110001	9-1000		1100	82,451
Court Commissioner	2014	Other	2	1	1	1	0.50	\$ 164,902	\$ 10,563	\$ 12,841	190100	9-7000	G-091059-1-14	1100	82,451
Court Executive Officer	1001	Manager	2	3	1	1	1.00	\$ 149,312	\$ 11,327	\$ 11,327	110001	9-3000		9100	149,312
Court Fiscal Tech. Confidential	3002a	Other	3	3	1	1	1.00	\$ 49,245	\$ 3,692	\$ 4,274	110001	9-3000		9200	49,245
Court HR Analyst	5004a	Other	10	3	1	1	1.00	\$ 67,469	\$ 4,110	\$ 4,997	110001	9-3000		9300	67,469
Court HR Analyst	5004a	Other	11	3	0	1	1.00	\$ 59,175	\$ 4,110	\$ 4,997	110001	9-3000		9300	59,175
Court Interpreter & Coordinator	2019d	Other	4	1	1	1	1.00	\$ 85,952	\$ 5,743	\$ 6,093	110001	9-1000		1320	85,952
Court Operations Manager	1004	Manager	2	3	1	1	1.00	\$ 78,492	\$ 4,836	\$ 5,881	110001	9-3000		1310	78,492
Court Operations Manager	1004	Manager	2	2	1	1	1.00	\$ 75,528	\$ 4,836	\$ 5,881	110001	9-2000		1310	75,528
Court Operations Manager	1004	Manager	8	1	0	1	1.00	\$ 70,146	\$ 4,836	\$ 5,881	110001	9-1000		1310	70,146
Court Operations Manager	1004	Manager	8	5	0	1	1.00	\$ 70,146	\$ 4,836	\$ 5,881	110001	9-4000		1310	70,146
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 78,975	\$ 4,957	\$ 6,027	110001	9-1000		1100	78,975
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 77,456	\$ 4,957	\$ 6,027	110001	9-2000		1100	77,456
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 80,494	\$ 4,957	\$ 6,027	110001	9-2000		1100	80,494
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 75,938	\$ 4,957	\$ 6,027	110001	9-1000		1100	75,938
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 68,862	\$ 4,957	\$ 6,027	110001	9-2000		1100	68,862
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 68,862	\$ 4,957	\$ 6,027	110001	9-3000		1100	68,862
Court Reporter	2006a	Other	1	4	1	1	0.50	\$ 68,862	\$ 4,957	\$ 6,027	110001	9-3500		1100	34,431
Court Reporter	2006a	Other	1	5	1	1	0.50	\$ 68,862	\$ 4,957	\$ 6,027	110001	9-4000		1100	34,431
Court Services Supervisor	2003c	Supervisor	5	1	1	1	1.00	\$ 67,021	\$ 4,352	\$ 5,290	110001	9-1000		1310	67,021
Dispute Resolution Officer	2010a	Other	11	5	0	1	1.00	\$ 94,340	\$ 6,554	\$ 7,966	110001	9-4000		2120	94,340
Exec Admin Assistant	5002	Other	3	3	1	1	0.50	\$ 53,518	\$ 3,559	\$ 4,326	110001	9-3000		1100	26,759
Exec Admin Assistant	5002	Other	3	3	1	1	0.50	\$ 53,518	\$ 3,559	\$ 4,326	110001	9-3000		9100	26,759
Facilitator/Self Help Attorney	2013	Other	10	2	1	1	0.50	\$ 98,707	\$ 6,370	\$ 7,745	190100	9-7000	G-091058-1-14	1231	49,354
Facilitator/Self Help Attorney	2013	Other	10	2	1	1	0.50	\$ 98,707	\$ 6,370	\$ 7,745	110001	9-7000	M-0902-114	2120	49,354
Fiscal Services Supervisor	3005c	Supervisor	5	3	1	1	1.00	\$ 66,975	\$ 4,567	\$ 5,552	110001	9-3000		9200	66,975
Info Svcs Systems Analyst	4001a	Other	10	3	1	1	1.00	\$ 66,953	\$ 5,070	\$ 6,162	110001	9-3000		9500	66,953
Information Services Manager	1003	Manager	2	3	1	1	1.00	\$ 89,145	\$ 6,122	\$ 7,441	110001	9-3000		9500	89,145
Information System Specialist	1004	Other	10	3	1	1	1.00	\$ 83,379	\$ 5,278	\$ 6,415	110001	9-3000		9500	83,379
Judicial Secretary	5007a	Other	7	1	0	1	1.00	\$ 46,432	\$ 3,262	\$ 3,966	110001	9-1000		1100	46,432

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - El Dorado

Superior Court - El Dorado

9

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Judicial Secretary	5007a	Other	7	2	0	1	1.00	\$ 46,432	\$ 3,262	\$ 3,966	110001	9-2000		1100	46,432
Judicial Staff Attorney	2010a	Other	10	1	1	1	1.00	\$ 98,707	\$ 6,370	\$ 7,745	110001	9-1000		1100	98,707
Records/Facilities Mgmt. Coordinator	2027c	Other	11	3	0	1	1.00	\$ 55,056	\$ 3,825	\$ 4,651	110001	9-3000		1310	55,056
Sr. Accountant/Auditor	3001b	Other	10	3	1	1	1.00	\$ 68,154	\$ 4,399	\$ 5,347	110001	9-3000		9200	68,154
Sr. Child Cust. Recomm Counselor	2018b	Other	10	2	1	1	1.00	\$ 84,101	\$ 5,926	\$ 7,205	110001	9-2000		1231	84,101
Sr. Judicial Staff Attorney	2010b	Other	10	5	1	1	1.00	\$ 112,853	\$ 7,008	\$ 8,518	110001	9-4000		1100	112,853
Sr. Judicial Staff Attorney	2010b	Other	11	1	0	1	0.50	\$ 100,857	\$ 7,008	\$ 8,518	110001	9-1000		1100	50,429
Supervising HR Analyst	5004c	Supervisor	5	3	1	1	0.60	\$ 66,260	\$ 4,567	\$ 5,552	110001	9-3000		9300	39,756
Supervising HR Analyst	5004c	Supervisor	9	3	0	1	0.40	\$ 65,737	\$ 4,567	\$ 5,552	110001	9-3000		9300	26,295
Totals ----->							98.50								\$ 5,789,614

Facility Table FY 2014-15

Superior Court - El Dorado

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Bldg C
4	9-3500	Juvenile Hall/Traffic
5	9-4000	Cameron Park
6		
7		

Retirement Benefits

FY 2014-15

Superior Court - El Dorado			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	912	CalPERS - Effective FY 13/14	16.650%	0.000%	16.650%
2	0	No Retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2014-15

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retire Health Benefits-contractual	OBRA	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	1.450%	0.000%	1.929%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented Management	Unrepresented Employees	None	1.450%	0.000%	1.929%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Unrepresented Confidential	Unrepresented Employees	None	1.450%	0.000%	1.929%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Interpreters	Local 39521	Calif. Fed. Of Interpreter	1.450%	0.000%	1.929%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented Supervisory	Unrepresented Employees	None	1.450%	0.000%	1.929%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	No Benefits	None	None	1.450%	0.000%	1.929%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	1.450%	0.000%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented Management - VACANT	Unrepresented Employees	None	1.450%	0.000%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	1.450%	0.000%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Unrepresented Professional	Unrepresented Employees	None	1.450%	0.000%	1.929%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	1.450%	0.000%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP		OBRA	Optional Benefit	Enter Title	Enter Title	Enter Title
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	\$ 16,612	\$ 37	\$ 3	\$ 111	\$ -	\$ 16,763	\$ -	\$ -	\$ -	\$ 37	\$ 156	\$ 37	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Unrepresented Management	Unrepresented Employees	None	\$ 15,742	\$ 212	\$ 26	\$ 2,500	\$ -	\$ 18,480	\$ -	\$ -	\$ -	\$ 75	\$ 239	\$ 269	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Unrepresented Confidential	Unrepresented Employees	None	\$ 8,316	\$ 421	\$ -	\$ 1,935	\$ -	\$ 10,672	\$ -	\$ -	\$ -	\$ 54	\$ 168	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Interpreters	Local 39521	Calif. Fed. Of Interpreter	\$ 15,619	\$ 1,994	\$ 395	\$ -	\$ -	\$ 18,008	\$ -	\$ -	\$ -	\$ 36	\$ 220	\$ 1,111	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented Supervisory	Unrepresented Employees	None	\$ 14,712	\$ 1,638	\$ -	\$ -	\$ -	\$ 16,350	\$ -	\$ -	\$ -	\$ 83	\$ 198	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	No Benefits	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	\$ 16,612	\$ 37	\$ 3	\$ 111	\$ -	\$ 16,763	\$ -	\$ -	\$ -	\$ 37	\$ 156	\$ 37	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Management - VACANT	Unrepresented Employees	None	\$ 15,742	\$ 212	\$ 26	\$ 2,500	\$ -	\$ 18,480	\$ -	\$ -	\$ -	\$ 75	\$ 239	\$ 269	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	\$ 14,712	\$ 1,638	\$ -	\$ -	\$ -	\$ 16,350	\$ -	\$ -	\$ -	\$ 83	\$ 198	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Unrepresented Professional	Unrepresented Employees	None	\$ 16,273	\$ 221	\$ 4	\$ 358	\$ -	\$ 16,856	\$ -	\$ -	\$ -	\$ 73	\$ 229	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	\$ 16,273	\$ 221	\$ 4	\$ 358	\$ -	\$ 16,856	\$ -	\$ -	\$ -	\$ 73	\$ 229	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - El Dorado

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees	1	Don't Know				7/15/2014	0.00%
2	Unrepresented Management	2	Don't Know				7/15/2014	0.00%
3	Unrepresented Confidential	3	Don't Know				7/15/2014	0.00%
4	Interpreters	4	Don't Know				7/15/2014	0.00%
5	Unrepresented Supervisory	5	Don't Know				7/15/2014	0.00%
6	No Benefits - VACANT	6	Don't Know				7/15/2014	0.00%
7	General Employees - VACANT	7	Don't Know				7/15/2014	0.00%
8	Unrepresented Management - VACANT	8	Don't Know				7/15/2014	0.00%
9	Unrepresented Supervisory - VACANT	9	Don't Know				7/15/2014	0.00%
10	Unrepresented Professional	10	Don't Know				7/15/2014	0.00%
11	Unrepresented Professional - VACANT	11	Don't Know				7/15/2014	0.00%