

Judicial Council of California

Schedule 7A


Certification

FY 2014-15

Court: Superior Court - Humboldt

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Humboldt
County Number
(for AOC Use): 12

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Drew Lund
Contact's Phone: 707-269-1260
E-mail Address: alund@humboldtcourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Drew Lund
Preparer's Phone: 707-269-1260
E-mail Address: alund@humboldtcourt.ca.gov

Schedule 7A FY 2014-15

Superior Court - Humboldt

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
2	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.	
1	
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General comments	
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Schedule 7A
FY 2014-15

Superior Court - Humboldt

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 4,348,620.49
OASDI & Medicare	\$ 332,064.97
Retirement	\$ 989,180.70
Deferred Compensation	\$ -
Workers' Compensation	\$ 94,866.00
Health Insurance	\$ 791,802.21
Other Insurance	\$ 7,722.85
Other Benefits (Salary Driven and Non Salary Driven)	\$ 3,166.80
Total Salary and Benefit Budget	\$ 6,567,424.02

**Schedule 7A: Salary and Position Worksheet
FY 2014-15**

Superior Court - Humboldt

Superior Court - Humboldt
12

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accounting Clerk I	3003a	Other	17	1	1	1	1.00	\$ 39,125	\$ 2,681	\$ 3,260	110001	125000		9200	39,125
Accounting Clerk II	3003a	Other	17	1	1	1	1.00	\$ 41,693	\$ 3,035	\$ 3,690	110001	125000		9200	41,693
Assistant CEO	1002	Manager	17	1	1	1	0.49	\$ 103,250	\$ 7,500	\$ 9,167	110001	125000		9100	50,334
Assistant CEO	1002	Manager	17	1	1	1	0.01	\$ 103,250	\$ 7,500	\$ 9,167	110001	125000	O-129700-2	9100	1,291
Case Management System Analyst	4001a	Other	19	1	1	1	1.00	\$ 62,159	\$ 4,583	\$ 6,250	110001	125000		9500	62,159
Commissioner	2014	Other	35	1	1	1	0.70	\$ 154,098	\$ 12,842	\$ 12,842	110001	123000		1100	107,869
Commissioner	2014	Other	35	1	1	1	0.30	\$ 154,098	\$ 12,842	\$ 12,842	190100	122000	G-121059-1-14	1100	46,229
Court Accountant II	3001b	Other	17	1	1	1	1.00	\$ 53,122	\$ 4,074	\$ 4,965	110001	125000		9200	53,122
Court Accountant III	3001c	Supervisor	19	1	1	1	1.00	\$ 71,938	\$ 5,417	\$ 7,083	110001	125000		9200	71,938
Court Admin Manager	1004	Other	18	1	1	1	1.00	\$ 89,762	\$ 6,250	\$ 7,917	110001	123000		1100	89,762
Court Admin Manager	1004	Supervisor	17	1	1	1	0.50	\$ 103,250	\$ 7,500	\$ 9,167	110001	125000		9300	51,625
Court Executive Officer	1001	Manager	17	1	1	1	0.98	\$ 130,000	\$ 10,833	\$ 10,833	110001	125000		9100	126,750
Court Executive Officer	1001	Manager	17	1	1	1	0.03	\$ 130,000	\$ 10,833	\$ 10,833	110001	125000	O-129700-2	9100	3,250
Court Manager II	1004	Supervisor	18	1	1	2	0.49	\$ 58,758	\$ 4,917	\$ 7,083	110001	122000		1220	28,645
Court Manager II	1004	Supervisor	17	1	1	1	0.97	\$ 72,542	\$ 4,917	\$ 7,083	110001	124000		1100	70,003
Court Manager II	1004	Supervisor	18	1	1	1	0.96	\$ 63,504	\$ 4,917	\$ 7,083	110001	123000		1100	60,647
Court Manager II	1004	Supervisor	17	1	1	1	0.49	\$ 76,768	\$ 4,917	\$ 7,083	110001	121000		1211	37,424
Court Manager II	1004	Supervisor	17	1	1	1	0.49	\$ 76,768	\$ 4,917	\$ 7,083	110001	121000		1212	37,424
Court Manager II	1004	Supervisor	18	1	1	2	0.47	\$ 58,758	\$ 4,917	\$ 7,083	110001	122000		1231	27,763
Court Manager II	1004	Supervisor	18	1	1	2	0.01	\$ 58,758	\$ 4,917	\$ 7,083	110001	122000	O-129700-2	1220	734
Court Manager II	1004	Supervisor	17	1	1	1	0.03	\$ 72,542	\$ 4,917	\$ 7,083	110001	124000	O-129700-2	1100	1,814
Court Manager II	1004	Supervisor	18	1	1	1	0.03	\$ 63,504	\$ 4,917	\$ 7,083	110001	123000	O-129700-2	1100	1,588
Court Manager II	1004	Supervisor	17	1	1	1	0.03	\$ 76,768	\$ 4,917	\$ 7,083	110001	121000	O-129700-2	1212	1,919
Court Manager II	1004	Supervisor	18	1	1	2	0.01	\$ 58,758	\$ 4,917	\$ 7,083	110001	122000	O-129700-2	1231	734
Court Manager II	1004	Supervisor	17	1	1	1	0.01	\$ 72,542	\$ 4,917	\$ 7,083	190100	122000	G-121059-1-14	1100	725
Court Manager II	1004	Supervisor	18	1	1	1	0.02	\$ 63,504	\$ 4,917	\$ 7,083	190100	122000	G-121059-1-14	1100	1,270
Court Manager II	1004	Supervisor	18	1	1	2	0.02	\$ 58,758	\$ 4,917	\$ 7,083	190100	122000	G-121059-1-14	1100	881
Court Paralegal	2011a	Other	1	1	1	1	0.12	\$ 46,613	\$ 3,175	\$ 3,884	110001	122000		1231	5,594
Court Paralegal	2011a	Other	1	1	1	1	0.38	\$ 46,613	\$ 3,175	\$ 3,884	190100	122000	G-121058-1-14	1231	17,713
Court Paralegal	2011a	Other	1	1	1	1	0.50	\$ 46,613	\$ 3,175	\$ 3,884	120003	122000	M-1202-114-01	1220	23,306
Court Reporter	2006a	Other	2	1	1	2	0.94	\$ 55,939	\$ 4,401	\$ 5,373	110001	123000		1100	52,583
Court Reporter	2006a	Other	3	1	1	1	0.75	\$ 67,766	\$ 4,621	\$ 5,647	110001	123000		1100	50,825
Court Reporter	2006a	Other	2	1	1	1	0.73	\$ 71,240	\$ 4,852	\$ 5,937	110001	123000		1100	51,827
Court Reporter	2006a	Other	3	1	1	1	0.97	\$ 64,480	\$ 4,401	\$ 5,373	110001	123000		1100	62,546
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 71,240	\$ 4,852	\$ 5,937	110001	123000		1100	71,240
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 64,480	\$ 4,401	\$ 5,373	110001	123000		1100	64,480
Court Reporter	2006a	Other	11	1	1	1	0.50	\$ 67,766	\$ 4,621	\$ 5,647	110001	123000		1100	33,544
Court Reporter	2006a	Other	4	1	1	1	0.74	\$ 67,766	\$ 4,621	\$ 5,647	110001	123000		1100	50,317
Court Reporter	2006a	Other	1	1	1	1	0.98	\$ 74,880	\$ 4,852	\$ 6,240	110001	123000		1100	73,382
Court Reporter	2006a	Other	2	1	1	2	0.01	\$ 55,939	\$ 4,401	\$ 5,373	110001	123000	O-129700-2	1100	559
Court Reporter	2006a	Other	2	1	1	1	0.01	\$ 71,240	\$ 4,852	\$ 5,937	110001	123000	O-129700-2	1100	534
Court Reporter	2006a	Other	3	1	1	1	0.01	\$ 64,480	\$ 4,401	\$ 5,373	110001	123000	O-129700-2	1100	645
Court Reporter	2006a	Other	11	1	1	1	0.01	\$ 67,766	\$ 4,621	\$ 5,647	110001	123000	O-129700-2	1100	339
Court Reporter	2006a	Other	4	1	1	1	0.01	\$ 67,766	\$ 4,621	\$ 5,647	110001	123000	O-129700-2	1100	508
Court Reporter	2006a	Other	2	1	1	2	0.05	\$ 55,939	\$ 4,401	\$ 5,373	190100	123000	G-121059-1-14	1100	2,797
Court Reporter	2006a	Other	2	1	1	1	0.02	\$ 71,240	\$ 4,852	\$ 5,937	190100	123000	G-121059-1-14	1100	1,069
Court Reporter	2006a	Other	3	1	1	1	0.02	\$ 64,480	\$ 4,401	\$ 5,373	190100	123000	G-121059-1-14	1100	1,290
Court Reporter	2006a	Other	1	1	1	1	0.02	\$ 74,880	\$ 4,852	\$ 6,240	190100	122000	G-121059-1-14	1100	1,498
Court Technology Specialist	4004a	Other	21	1	1	3	1.00	\$ 47,700	\$ 3,869	\$ 4,723	110001	125000		9500	47,700
Court Technology Specialist	4004a	Other	18	1	1	1	1.00	\$ 50,898	\$ 3,869	\$ 4,723	110001	125000		9500	50,898
Courtroom Clerk I	2003a	Other	2	1	1	1	0.93	\$ 42,598	\$ 2,909	\$ 3,550	110001	124000		1100	39,617
Courtroom Clerk I	2003a	Other	1	1	1	1	0.93	\$ 51,636	\$ 3,761	\$ 4,590	110001	124000		1100	48,021
Courtroom Clerk I	2003a	Other	1	1	1	1	0.98	\$ 39,696	\$ 2,909	\$ 3,550	110001	124000		1100	38,902
Courtroom Clerk I	2003a	Other	1	1	1	1	0.93	\$ 43,295	\$ 3,214	\$ 3,923	110001	124000		1100	40,265
Courtroom Clerk I	2003a	Other	16	1	1	1	0.50	\$ 39,936	\$ 2,909	\$ 3,550	110001	124000		1100	19,768
Courtroom Clerk I	2003a	Other	1	1	1	1	0.96	\$ 46,332	\$ 3,375	\$ 4,118	110001	124000		1100	44,479

**Schedule 7A: Salary and Position Worksheet
FY 2014-15**

Superior Court - Humboldt

Superior Court - Humboldt
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk I	2003a	Other	3	1	1	1	1.00	\$ 36,478	\$ 2,909	\$ 3,550	110001	124000		1100	36,478
Courtroom Clerk I	2003a	Other	16	1	1	1	0.98	\$ 46,270	\$ 3,214	\$ 3,923	110001	124000		1100	45,344
Courtroom Clerk I	2003a	Other	1	1	1	1	0.98	\$ 43,056	\$ 3,214	\$ 3,923	110001	124000		1100	42,195
Courtroom Clerk I	2003a	Other	1	1	1	1	0.98	\$ 41,323	\$ 2,909	\$ 3,550	110001	124000		1100	40,497
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 42,598	\$ 2,909	\$ 3,550	110001	124000		1100	42,598
Courtroom Clerk I	2003a	Other	1	1	1	3	0.96	\$ 36,616	\$ 2,909	\$ 3,550	110001	124000		1100	35,151
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 37,042	\$ 2,909	\$ 3,550	110001	124000		1100	37,042
Courtroom Clerk I	2003a	Other	2	1	1	3	1.00	\$ 40,223	\$ 2,909	\$ 3,550	110001	124000		1100	40,223
Courtroom Clerk I	2003a	Other	2	1	1	1	0.02	\$ 42,598	\$ 2,909	\$ 3,550	110001	124000	O-129700-2	1100	852
Courtroom Clerk I	2003a	Other	1	1	1	1	0.02	\$ 51,636	\$ 3,761	\$ 4,590	110001	124000	O-129700-2	1100	1,033
Courtroom Clerk I	2003a	Other	1	1	1	1	0.02	\$ 43,295	\$ 3,214	\$ 3,923	110001	124000	O-129700-2	1100	866
Courtroom Clerk I	2003a	Other	16	1	1	1	0.02	\$ 46,270	\$ 3,214	\$ 3,923	110001	124000	O-129700-2	1100	925
Courtroom Clerk I	2003a	Other	1	1	1	1	0.02	\$ 43,056	\$ 3,214	\$ 3,923	110001	124000	O-129700-2	1100	861
Courtroom Clerk I	2003a	Other	1	1	1	1	0.02	\$ 41,323	\$ 2,909	\$ 3,550	110001	124000	O-129700-2	1100	826
Courtroom Clerk I	2003a	Other	2	1	1	1	0.05	\$ 42,598	\$ 2,909	\$ 3,550	190100	122000	G-121059-1-14	1100	2,130
Courtroom Clerk I	2003a	Other	1	1	1	1	0.05	\$ 51,636	\$ 3,761	\$ 4,590	190100	124000	G-121059-1-14	1100	2,582
Courtroom Clerk I	2003a	Other	1	1	1	1	0.02	\$ 39,696	\$ 2,909	\$ 3,550	190100	124000	G-121059-1-14	1100	794
Courtroom Clerk I	2003a	Other	1	1	1	1	0.05	\$ 43,295	\$ 3,214	\$ 3,923	190100	124000	G-121059-1-14	1100	2,165
Courtroom Clerk I	2003a	Other	16	1	1	1	0.01	\$ 39,936	\$ 2,909	\$ 3,550	190100	124000	G-121059-1-14	1100	200
Courtroom Clerk I	2003a	Other	1	1	1	1	0.04	\$ 46,332	\$ 3,375	\$ 4,118	190100	124000	G-121059-1-14	1100	1,853
Courtroom Clerk I	2003a	Other	1	1	1	3	0.04	\$ 36,616	\$ 2,909	\$ 3,550	190100	124000	G-121059-1-14	1100	1,465
Courtroom Clerk II	2003b	Other	1	1	1	1	0.96	\$ 50,482	\$ 3,442	\$ 4,207	110001	124000		1100	48,462
Courtroom Clerk II	2003b	Other	1	1	1	1	0.02	\$ 50,482	\$ 3,442	\$ 4,207	110001	124000	O-129700-2	1100	1,010
Courtroom Clerk II	2003b	Other	1	1	1	1	0.02	\$ 50,482	\$ 3,442	\$ 4,207	190100	124000	G-121059-1-14	1100	1,010
Family Court Mediator	2018a	Other	19	1	1	1	1.00	\$ 72,301	\$ 4,937	\$ 6,025	110001	122000		1231	72,301
Family Court Mediator	2018a	Other	18	1	1	1	1.00	\$ 72,152	\$ 4,937	\$ 6,025	110001	122000		1231	72,152
Family Law Facilitator	2013	Supervisor	19	1	1	1	-	\$ 82,246	\$ 6,250	\$ 7,917	110001	122000		1231	-
Family Law Facilitator	2013	Supervisor	19	1	1	1	0.55	\$ 82,246	\$ 6,250	\$ 7,917	190100	122000	G-121058-1-14	1231	45,235
Family Law Facilitator	2013	Supervisor	19	1	1	1	0.45	\$ 82,246	\$ 6,250	\$ 7,917	120003	122000	M-1202-114-01	1220	37,011
Human Resources Analyst	5004a	Other	17	1	1	1	1.00	\$ 56,182	\$ 3,500	\$ 5,167	110001	125000		9300	56,182
IT Manager	1004	Supervisor	17	1	1	1	1.00	\$ 72,497	\$ 5,417	\$ 7,083	110001	125000		9500	72,497
Judicial Secretary II	5007a	Other	18	1	1	1	0.88	\$ 45,469	\$ 3,025	\$ 3,789	110001	123000		1100	40,013
Judicial Secretary II	5007a	Other	19	1	1	2	1.00	\$ 38,189	\$ 2,881	\$ 3,517	110001	123000		1100	38,189
Judicial Secretary II	5007a	Other	18	1	1	1	0.12	\$ 45,469	\$ 3,025	\$ 3,789	190100	122000	G-121059-1-14	1100	5,456
Legal Process Clerk I/II	2002a	Other	1	1	1	2	1.00	\$ 28,099	\$ 2,083	\$ 2,543	110001	122000		1220	28,099
Legal Process Clerk I/II	2002a	Other	5	1	1	3	1.00	\$ 26,941	\$ 2,083	\$ 2,543	110001	122000		1220	26,941
Legal Process Clerk I/II	2002a	Other	3	1	1	2	1.00	\$ 26,317	\$ 2,083	\$ 2,543	110001	122000		1220	26,317
Legal Process Clerk I/II	2002a	Other	16	1	1	3	1.00	\$ 25,826	\$ 2,083	\$ 2,543	110001	122000		1220	25,826
Legal Process Clerk I/II	2002a	Other	1	1	1	2	1.00	\$ 26,317	\$ 2,083	\$ 2,543	110001	122000		1220	26,317
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 34,216	\$ 2,337	\$ 2,851	110001	122000		1220	34,216
Legal Process Clerk I/II	2002a	Other	5	1	1	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	122000		1220	27,622
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	122000		1220	27,622
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.98	\$ 37,476	\$ 2,909	\$ 3,550	110001	124000		1100	36,726
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.99	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000		1212	33,874
Legal Process Clerk I/II	2002a	Other	5	1	1	3	0.99	\$ 26,785	\$ 2,083	\$ 2,543	110001	121000		1212	26,517
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000		1211	34,216
Legal Process Clerk I/II	2002a	Other	2	1	1	1	0.99	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000		1212	33,874
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.99	\$ 35,963	\$ 2,453	\$ 2,997	110001	121000		1212	35,604
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.99	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000		1212	33,874
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.99	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000		1212	33,874
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.99	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000		1212	33,874
Legal Process Clerk I/II	2002a	Other	2	1	1	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	121000		1212	27,622
Legal Process Clerk I/II	2002a	Other	5	1	1	3	1.00	\$ 25,826	\$ 2,083	\$ 2,543	110001	123000		1330	25,826
Legal Process Clerk I/II	2002a	Other	10	1	1	2	1.00	\$ 26,260	\$ 2,083	\$ 2,543	110001	121000		1211	26,260
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 35,963	\$ 2,453	\$ 2,997	110001	121000		1211	35,963
Legal Process Clerk I/II	2002a	Other	5	1	1	3	0.99	\$ 25,690	\$ 2,083	\$ 2,543	110001	121000		1212	25,433

**Schedule 7A: Salary and Position Worksheet
FY 2014-15**

Superior Court - Humboldt

Superior Court - Humboldt
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 35,963	\$ 2,453	\$ 2,997	110001	121000		1211	35,963
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000		1211	34,216
Legal Process Clerk I/II	2002a	Other	3	1	1	1	1.00	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000		1211	34,216
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 35,963	\$ 2,453	\$ 2,997	110001	121000		1211	35,963
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	121000		1212	27,622
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	121000		1212	27,622
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	121000		1211	27,622
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	121000		1211	27,622
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 35,963	\$ 2,453	\$ 2,997	110001	122000		1231	35,963
Legal Process Clerk I/II	2002a	Other	9	1	1	1	0.50	\$ 35,963	\$ 2,453	\$ 2,997	110001	122000		1233	17,982
Legal Process Clerk I/II	2002a	Other	9	1	1	1	0.50	\$ 35,963	\$ 2,453	\$ 2,997	110001	122000		1234	17,982
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.50	\$ 37,794	\$ 2,576	\$ 3,149	110001	122000		1233	18,897
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.50	\$ 37,794	\$ 2,576	\$ 3,149	110001	122000		1234	18,897
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 34,216	\$ 2,337	\$ 2,851	110001	122000		1231	34,216
Legal Process Clerk I/II	2002a	Other	1	1	1	3	1.00	\$ 27,102	\$ 2,083	\$ 2,543	110001	122000		1231	27,102
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 32,364	\$ 2,337	\$ 2,851	110001	122000		1231	32,364
Legal Process Clerk I/II	2002a	Other	16	1	1	3	1.00	\$ 25,973	\$ 2,083	\$ 2,543	110001	122000		1231	25,973
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	122000		1231	27,622
Legal Process Clerk I/II	2002a	Other	2	1	0	3	1.00	\$ 27,622	\$ 2,083	\$ 2,543	110001	122000		1231	27,622
Legal Process Clerk I/II	2002a	Other	1	1	1	1	1.00	\$ 33,716	\$ 2,453	\$ 2,810	110001	123000		1330	33,716
Legal Process Clerk I/II	2002a	Other	4	1	1	1	1.00	\$ 32,078	\$ 2,337	\$ 2,851	110001	123000		1330	32,078
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.01	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000	O-129700-2	1212	342
Legal Process Clerk I/II	2002a	Other	5	1	1	3	0.01	\$ 26,785	\$ 2,083	\$ 2,543	110001	121000	O-129700-2	1212	268
Legal Process Clerk I/II	2002a	Other	2	1	1	1	0.01	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000	O-129700-2	1212	342
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.01	\$ 35,963	\$ 2,453	\$ 2,997	110001	121000	O-129700-2	1212	360
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.01	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000	O-129700-2	1212	342
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.01	\$ 34,216	\$ 2,337	\$ 2,851	110001	121000	O-129700-2	1212	342
Legal Process Clerk I/II	2002a	Other	5	1	1	3	0.01	\$ 25,690	\$ 2,083	\$ 2,543	110001	121000	O-129700-2	1211	257
Legal Process Clerk I/II	2002a	Other	1	1	1	1	0.02	\$ 37,476	\$ 2,909	\$ 3,550	190100	124000	G-121059-1-14	1100	750
Maintenance Custodian II	6003a	Other	1	1	1	3	1.00	\$ 29,802	\$ 2,222	\$ 2,713	110001	125000		9400	29,802
Maintenance Custodian II	6003a	Other	2	1	1	1	1.00	\$ 31,717	\$ 2,222	\$ 2,713	110001	125000		9400	31,717
Maintenance Custodian Supervisor	6003c	Supervisor	18	1	1	1	1.00	\$ 52,278	\$ 3,652	\$ 4,460	110001	125000		9400	52,278
Senior Court Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 44,782	\$ 3,054	\$ 3,727	110001	122000		1220	44,782
Senior Court Legal Process Clerk	2002b	Other	1	1	1	1	0.99	\$ 44,782	\$ 3,054	\$ 3,732	110001	121000		1212	44,267
Senior Court Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 41,806	\$ 2,909	\$ 3,550	110001	121000		1211	41,806
Senior Court Legal Process Clerk	2002b	Other	1	1	1	1	1.00	\$ 44,782	\$ 3,054	\$ 3,732	110001	122000		1231	44,782
Senior Court Legal Process Clerk	2002b	Other	1	1	1	1	0.01	\$ 44,782	\$ 3,054	\$ 3,732	110001	121000	O-129700-2	1212	515
Senior Judicial Secretary	5007b	Other	17	1	1	1	0.99	\$ 49,005	\$ 3,345	\$ 4,084	110001	123000		1100	48,515
Senior Judicial Secretary	5007b	Other	17	1	1	1	0.01	\$ 49,005	\$ 3,345	\$ 4,084	190100	122000	G-121059-1-14	1100	490
															-
															-
															-
															-
Totals ----->							94.25								\$ 4,348,620

Facility Table FY 2014-15

Superior Court - Humboldt

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Humboldt County Courthouse (825 5th St., Eureka)
2		
3		
4		
5		
6		
7		
8		
9		

Retirement Benefits

FY 2014-15

Superior Court - Humboldt			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	103 - A	CalPERS Miscellaneous	22.747%	0.000%	22.747%
2	103 - B	CalPERS Miscellaneous	22.747%	0.000%	22.747%
3	PEPRA	CalPERS Miscellaneous	22.747%	0.000%	22.747%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2014-15

Superior Court - Humboldt

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Vacation Time Buyback	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
44	SJO (Declined Medical) (Declined Dental)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
45	SJO (Emp. Only) (Declined Vision) (Declined Dental)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
46	SJO (Emp. + 1) (Declined Vision) (Declined Dental)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
47	SJO (Emp. + >1) (Declined Vision) (Declined Dental)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
48	SJO (Declined Medical) (Declined Vision) (Declined Dental)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
49	Temporary Help			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Humboldt

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Benefit Allowance	E.A.P. Prog.	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Represented Staff (Emp. Only)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 6,924	\$ 540	\$ 98	\$ -	\$ -	\$ 7,562	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
2	Represented Staff (Emp. + 1 Dep.)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,816	\$ 540	\$ 98	\$ -	\$ -	\$ 10,454	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
3	Represented Staff (Emp. + >1 Dep.)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 11,556	\$ 540	\$ 98	\$ -	\$ -	\$ 12,194	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
4	Represented Staff (Declined Med.Ins.)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ 540	\$ 98	\$ -	\$ -	\$ 638	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
5	Represented Staff (Emp. Only) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 6,924	\$ 540	\$ -	\$ -	\$ -	\$ 7,464	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
6	Represented Staff (Emp. + 1) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,816	\$ 540	\$ -	\$ -	\$ -	\$ 10,356	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
7	Represented Staff (Emp. + >1) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 11,556	\$ 540	\$ -	\$ -	\$ -	\$ 12,096	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
8	Represented Staff (Declined Medical) (Declined Vision)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ 540	\$ -	\$ -	\$ -	\$ 540	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
9	Represented Staff (Emp. Only) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 6,924	\$ -	\$ 98	\$ -	\$ -	\$ 7,022	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
10	Represented Staff (Emp. + 1) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,816	\$ -	\$ 98	\$ -	\$ -	\$ 9,914	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
11	Represented Staff (Emp. + >1) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 11,556	\$ -	\$ 98	\$ -	\$ -	\$ 11,654	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
12	Represented Staff (Declined Medical) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ -	\$ 98	\$ -	\$ -	\$ 98	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
13	Represented Staff (Emp. Only) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 6,924	\$ -	\$ -	\$ -	\$ -	\$ 6,924	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
14	Represented Staff (Emp. + 1) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 9,816	\$ -	\$ -	\$ -	\$ -	\$ 9,816	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
15	Represented Staff (Emp. + >1) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ 11,556	\$ -	\$ -	\$ -	\$ -	\$ 11,556	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
16	Represented Staff (Declined Medical) (Declined Vision) (Declined Dental)	AFSCME - Council 57	A.F.S.C.M.E.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
17	M/C/P (Emp. Only)			\$ 6,924	\$ 540	\$ 98	\$ -	\$ -	\$ 7,562	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
18	M/C/P Staff (Emp. + 1 Dep.)			\$ 9,816	\$ 540	\$ 98	\$ -	\$ -	\$ 10,454	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
19	M/C/P Staff (Emp. + >1 Dep.)			\$ 11,556	\$ 540	\$ 98	\$ -	\$ -	\$ 12,194	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
20	M/C/P Staff (Declined Med.Ins.)			\$ -	\$ 540	\$ 98	\$ -	\$ -	\$ 638	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
21	M/C/P (Emp. Only) (Declined Vision)			\$ 6,924	\$ 540	\$ -	\$ -	\$ -	\$ 7,464	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
22	M/C/P (Emp. + 1) (Declined Vision)			\$ 9,816	\$ 540	\$ -	\$ -	\$ -	\$ 10,356	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
23	M/C/P (Emp. + >1) (Declined Vision)			\$ 11,556	\$ 540	\$ -	\$ -	\$ -	\$ 12,096	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
24	M/C/P (Declined Medical) (Declined Vision)			\$ -	\$ 540	\$ -	\$ -	\$ -	\$ 540	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
25	M/C/P (Emp. Only) (Declined Dental)			\$ 6,924	\$ -	\$ 98	\$ -	\$ -	\$ 7,022	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
26	M/C/P (Emp. + 1) (Declined Dental)			\$ 9,816	\$ -	\$ 98	\$ -	\$ -	\$ 9,914	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
27	M/C/P (Emp. + >1) (Declined Dental)			\$ 11,556	\$ -	\$ 98	\$ -	\$ -	\$ 11,654	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
28	M/C/P (Declined Medical) (Declined Dental)			\$ -	\$ -	\$ 98	\$ -	\$ -	\$ 98	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
29	M/C/P (Emp. Only) (Declined Vision) (Declined Dental)			\$ 6,924	\$ -	\$ -	\$ -	\$ -	\$ 6,924	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
30	M/C/P (Emp. + 1) (Declined Vision) (Declined Dental)			\$ 9,816	\$ -	\$ -	\$ -	\$ -	\$ 9,816	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
31	M/C/P (Emp. + >1) (Declined Vision) (Declined Dental)			\$ 11,556	\$ -	\$ -	\$ -	\$ -	\$ 11,556	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
32	M/C/P (Declined Medical) (Declined Vision) (Declined Dental)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
33	SJO (Emp. Only)			\$ 6,924	\$ 540	\$ 98	\$ -	\$ -	\$ 7,562	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
34	SJO Staff (Emp. + 1 Dep.)			\$ 9,816	\$ 540	\$ 98	\$ -	\$ -	\$ 10,454	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
35	SJO Staff (Emp. + >1 Dep.)			\$ 11,556	\$ 540	\$ 98	\$ -	\$ -	\$ 12,194	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
36	SJO Staff (Declined Med.Ins.)			\$ -	\$ 540	\$ 98	\$ -	\$ -	\$ 638	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
37	SJO (Emp. Only) (Declined Vision)			\$ 6,924	\$ 540	\$ -	\$ -	\$ -	\$ 7,464	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
38	SJO (Emp. + 1) (Declined Vision)			\$ 9,816	\$ 540	\$ -	\$ -	\$ -	\$ 10,356	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
39	SJO (Emp. + >1) (Declined Vision)			\$ 11,556	\$ 540	\$ -	\$ -	\$ -	\$ 12,096	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
40	SJO (Declined Medical) (Declined Vision)			\$ -	\$ 540	\$ -	\$ -	\$ -	\$ 540	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
41	SJO (Emp. Only) (Declined Dental)			\$ 6,924	\$ -	\$ 98	\$ -	\$ -	\$ 7,022	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Humboldt

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Benefit Allowance	E.A.P. Prog.	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
42	SJO (Emp. + 1) (Declined Dental)			\$ 9,816	\$ -	\$ 98	\$ -	\$ -	\$ 9,914	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
43	SJO (Emp. + >1) (Declined Dental)			\$ 11,556	\$ -	\$ 98	\$ -	\$ -	\$ 11,654	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
44	SJO (Declined Medical) (Declined Dental)			\$ -	\$ -	\$ 98	\$ -	\$ -	\$ 98	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
45	SJO (Emp. Only) (Declined Vision) (Declined Dental)			\$ 6,924	\$ -	\$ -	\$ -	\$ -	\$ 6,924	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
46	SJO (Emp. + 1) (Declined Vision) (Declined Dental)			\$ 9,816	\$ -	\$ -	\$ -	\$ -	\$ 9,816	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
47	SJO (Emp. + >1) (Declined Vision) (Declined Dental)			\$ 11,556	\$ -	\$ -	\$ -	\$ -	\$ 11,556	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
48	SJO (Declined Medical) (Declined Vision) (Declined Dental)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,007	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	\$ -	\$ -	\$ -
49	Temporary Help			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Humboldt

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Staff (Emp. Only)	1	No					0.00%
2	Represented Staff (Emp. + 1 Dep.)	2	No					0.00%
3	Represented Staff (Emp. + >1 Dep.)	3	No					0.00%
4	Represented Staff (Declined Med.Ins.)	4	No					0.00%
5	Represented Staff (Emp. Only) (Declined Vision)	5	No					0.00%
6	Represented Staff (Emp. + 1) (Declined Vision)	6	No					0.00%
7	Represented Staff (Emp. + >1) (Declined Vision)	7	No					0.00%
8	Represented Staff (Declined Medical) (Declined Vision)	8	No					0.00%
9	Represented Staff (Emp. Only) (Declined Dental)	9	No					0.00%
10	Represented Staff (Emp. + 1) (Declined Dental)	10	No					0.00%
11	Represented Staff (Emp. + >1) (Declined Dental)	11	No					0.00%
12	Represented Staff (Declined Medical) (Declined Dental)	12	No					0.00%
13	Represented Staff (Emp. Only) (Declined Vision) (Declined Dental)	13	No					0.00%
14	Represented Staff (Emp. + 1) (Declined Vision) (Declined Dental)	14	No					0.00%
15	Represented Staff (Emp. + >1) (Declined Vision) (Declined Dental)	15	No					0.00%

Base Salary Adjustment

Superior Court - Humboldt

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
16	Represented Staff (Declined Medical) (Declined Vision) (Declined Dental)	16	No					0.00%
17	M/C/P (Emp. Only)	17	No					0.00%
18	M/C/P Staff (Emp. + 1 Dep.)	18	No					0.00%
19	M/C/P Staff (Emp. + >1 Dep.)	19	No					0.00%
20	M/C/P Staff (Declined Med.Ins.)	20	No					0.00%
21	M/C/P (Emp. Only) (Declined Vision)	21	No					0.00%
22	M/C/P (Emp. + 1) (Declined Vision)	22	No					0.00%
23	M/C/P (Emp. + >1) (Declined Vision)	23	No					0.00%
24	M/C/P (Declined Medical) (Declined Vision)	24	No					0.00%
25	M/C/P (Emp. Only) (Declined Dental)	25	No					0.00%
26	M/C/P (Emp. + 1) (Declined Dental)	26	No					0.00%
27	M/C/P (Emp. + >1) (Declined Dental)	27	No					0.00%
28	M/C/P (Declined Medical) (Declined Dental)	28	No					0.00%
29	M/C/P (Emp. Only) (Declined Vision) (Declined Dental)	29	No					0.00%
30	M/C/P (Emp. + 1) (Declined Vision) (Declined Dental)	30	No					0.00%
31	M/C/P (Emp. + >1) (Declined Vision) (Declined Dental)	31	No					0.00%
32	M/C/P (Declined Medical) (Declined Vision) (Declined Dental)	32	No					0.00%

Base Salary Adjustment

Superior Court - Humboldt

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
33	SJO (Emp. Only)	33	No					0.00%
34	SJO Staff (Emp. + 1 Dep.)	34	No					0.00%
35	SJO Staff (Emp. + >1 Dep.)	35	No					0.00%
36	SJO Staff (Declined Med.Ins.)	36	No					0.00%
37	SJO (Emp. Only) (Declined Vision)	37	No					0.00%
38	SJO (Emp. + 1) (Declined Vision)	38	No					0.00%
39	SJO (Emp. + >1) (Declined Vision)	39	No					0.00%
40	SJO (Declined Medical) (Declined Vision)	40	No					0.00%
41	SJO (Emp. Only) (Declined Dental)	41	No					0.00%
42	SJO (Emp. + 1) (Declined Dental)	42	No					0.00%
43	SJO (Emp. + >1) (Declined Dental)	43	No					0.00%
44	SJO (Declined Medical) (Declined Dental)	44	No					0.00%
45	SJO (Emp. Only) (Declined Vision) (Declined Dental)	45	No					0.00%
46	SJO (Emp. + 1) (Declined Vision) (Declined Dental)	46	No					0.00%
47	SJO (Emp. + >1) (Declined Vision) (Declined Dental)	47	No					0.00%
48	SJO (Declined Medical) (Declined Vision) (Declined Dental)	48	No					0.00%
49	Temporary Help	49	No					0.00%