

Judicial Council of California

Schedule 7A

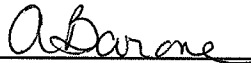
Certification

FY 2014-15

Court: Superior Court - Lassen

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Lassen
County Number
(for AOC Use): 18

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Andi Barone
Contact's Phone: 530-251-8205 Ext 139
E-mail Address: andi.barone@lassencourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Brandy Cook
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Schedule 7A FY 2014-15

Superior Court - Lassen

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
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General comments	
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Schedule 7A
FY 2014-15

Superior Court - Lassen

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 1,283,709.54
OASDI & Medicare	\$ 98,203.78
Retirement	\$ 142,728.07
Deferred Compensation	\$ -
Workers' Compensation	\$ 18,428.70
Health Insurance	\$ 145,775.00
Other Insurance	\$ 16,827.70
Other Benefits (Salary Driven and Non Salary Driven)	\$ 98,100.00
Total Salary and Benefit Budget	\$ 1,803,772.79

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Lassen

Superior Court - Lassen

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
AB 1058 Commissioner	2014	Other	5	1	1	2	0.25	\$ 151,968	\$ 12,664	\$ 12,664	190100	181000	G-181059-1-14	1100	37,992
Admin Services Manager	1004	Manager	3	1	1	1	0.50	\$ 74,221	\$ 5,891	\$ 7,160	110001	181000		9200	37,111
Admin Services Manager	1004	Manager	3	1	1	1	0.50	\$ 74,221	\$ 5,891	\$ 7,160	110001	181000		9300	37,111
Admin Services Specialist I-Confidential	3003a	Other	3	1	1	1	0.50	\$ 39,364	\$ 2,976	\$ 3,617	110001	181000		9200	19,682
Admin Services Specialist I-Confidential	3003a	Other	3	1	1	1	0.50	\$ 39,364	\$ 2,976	\$ 3,617	110001	181000		9300	19,682
Admin Services Specialist I-Confidential	3003a	Other	3	1	0	1					110001	181000		9200	-
Admin Services Specialist I-Confidential	3003a	Other	3	1	0	1					110001	181000		9300	-
Court Attendant	2005a	Other	1	1	0	1					110001	181000		1340	-
Court Attendant	2005a	Other	1	1	0	1					110001	181000		1340	-
Court Attendant	2005a	Other	1	1	1	1					110001	181000		1340	-
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 33,850	\$ 2,575	\$ 3,092	110001	181000		1310	33,850
Court Clerk I	2001a	Other	1	1	0	1	0.50	\$ 30,899	\$ 2,575	\$ 3,092	110001	181000		1212	15,450
Court Clerk I	2001a	Other	1	1	0	1	0.50	\$ 30,899	\$ 2,575	\$ 3,092	110001	181000		1100	15,450
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 32,337	\$ 2,575	\$ 3,092	120001	181000		2110	8,084
Court Clerk I	2001a	Other	1	1	1	1	0.75	\$ 32,337	\$ 2,575	\$ 3,092	110001	181000		1211	24,253
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 40,671	\$ 2,821	\$ 3,389	110001	181000		1220	20,336
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 40,671	\$ 2,821	\$ 3,389	110001	181000		1231	20,336
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 38,843	\$ 2,821	\$ 3,389	110001	181000		1100	19,422
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 38,843	\$ 2,821	\$ 3,389	110001	181000		1212	19,422
Court Clerk II	2002a	Other	1	1	1	1	0.25	\$ 38,843	\$ 2,821	\$ 3,389	110001	181000		1211	9,711
Court Clerk II	2002a	Other	1	1	1	1	0.75	\$ 38,843	\$ 2,821	\$ 3,389	120001	181000		2110	29,132
Court Clerk III	2001b	Other	1	1	1	1	0.75	\$ 44,617	\$ 3,092	\$ 3,718	190100	181000		1231	33,463
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 44,617	\$ 3,092	\$ 3,718	110001	181000		1211	11,154
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 64,123	\$ 3,092	\$ 3,718	110001	181000		1220	16,031
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 64,123	\$ 3,092	\$ 3,718	110001	181000		1330	32,062
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 64,123	\$ 3,092	\$ 3,718	110001	181000		1231	16,031
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 42,600	\$ 3,092	\$ 3,718	110001	181000		1232	21,300
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 42,600	\$ 3,092	\$ 3,718	110001	181000		1220	10,650
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 42,600	\$ 3,092	\$ 3,718	110001	181000		1212	10,650
Court Clerk III	2001b	Other	1	1	1	1	0.35	\$ 46,848	\$ 3,092	\$ 3,718	110001	181000		1310	16,397
Court Clerk III	2001b	Other	1	1	1	1	0.40	\$ 46,848	\$ 3,092	\$ 3,718	190100	181000	G-181058-1-14	1231	18,739
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 46,848	\$ 3,092	\$ 3,718	110001	181000		1231	11,712
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 44,728	\$ 3,092	\$ 3,718	110001	181000		1232	11,182
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 44,728	\$ 3,092	\$ 3,718	110001	181000		1233	22,364
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 44,728	\$ 3,092	\$ 3,718	110001	181000		1212	11,182
Court Clerk III	2001c	Other	1	1	1	1	0.50	\$ 44,728	\$ 3,092	\$ 3,718	190100	181000	G-181059-1-14	1231	22,364
Court Clerk III	2001c	Other	1	1	1	1	0.50	\$ 44,728	\$ 3,092	\$ 3,718	110001	181000		1220	22,364
Court ClerkI	2001a	Other	1	1	0	1	0.50	\$ 30,899	\$ 2,575	\$ 3,092	110001	181000		1234	15,450
Court ClerkI	2001a	Other	1	1	0	1	0.25	\$ 30,899	\$ 2,575	\$ 3,092	110001	181000		1212	7,725
Court ClerkI	2001a	Other	1	1	0	1	0.25	\$ 30,899	\$ 2,575	\$ 3,092	110001	181000		1233	7,725
Court Executive Officer	1001	Other	4	1	1	1	1.00	\$ 110,801	\$ 8,771	\$ 10,689	110001	181000		9100	110,801
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 81,828	\$ 5,891	\$ 7,160	110001	181000		1212	20,457
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 81,828	\$ 5,891	\$ 7,160	110001	181000		1220	20,457
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 81,828	\$ 5,891	\$ 7,160	110001	181000		1310	20,457
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 81,828	\$ 5,891	\$ 7,160	110001	181000		1211	20,457
Court Reporter II	2006a	Other	2	1	1	1	1.00	\$ 77,771	\$ 5,228	\$ 6,355	110001	181000		1100	77,771
Court Supervisor	2001c	Supervisor	3	1	0	1					110001	181000		1220	-
Court Supervisor	2001c	Supervisor	3	1	0	1					110001	181000		1231	-
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 55,394	\$ 4,186	\$ 5,089	110001	181000		1220	13,849
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 55,394	\$ 4,186	\$ 5,089	110001	181000		1211	13,848
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 55,394	\$ 4,186	\$ 5,089	110001	181000		1212	13,848
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 55,394	\$ 4,186	\$ 5,089	110001	181000		1310	13,848

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Lassen

Superior Court - Lassen
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Executive Assistant	5006b	Other	3	1	0	1					110001	181000		1100	-
File Clerk	5003a	Other	7	1	1	2	0.50	\$ 23,626	\$ 1,883	\$ 2,250	110001	181000		1310	11,813
File Clerk	5003a	Other	7	1	1	2	0.50	\$ 23,626	\$ 1,883	\$ 2,250	110001	181000		1310	11,813
General Services Asst II	6003a	Other	1	1	1	1	1.00	\$ 32,337	\$ 2,250	\$ 3,695	110001	181000		9400	32,337
General Services Asst II	6003a	Other	7	1	0	2					110001	181000		9400	-
Juvenile Programs Coordinator	5001a	Other	1	1	0	1					110001	181000		1233	-
Juvenile Programs Coordinator	5001a	Other	1	1	0	1					110001	181000		1234	-
Mediator	2018a	Other	2	1	1	1	1.00	\$ 76,252	\$ 4,979	\$ 6,051	110001	181000		1231	76,252
Records Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,671	\$ 2,821	\$ 3,389	110001	181000		1310	40,671
Research Attorney	2010a	Other	3	1	1	1	0.50	\$ 99,466	\$ 6,819	\$ 8,289	110001	181000		1100	49,733
Research Attorney	2010a	Other	3	1	1	1	0.50	\$ 99,466	\$ 6,819	\$ 8,289	110001	181000		1310	49,733
Totals ----->							24.25								\$ 1,283,710

**Facility Table
FY 2014-15**

Superior Court - Lassen

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Hall of Justice
2		
3		
4		
5		
6		
7		

Retirement Benefits

FY 2014-15

Superior Court - Lassen			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1801	CalPERS	11.679%	0.000%	11.679%
2	0	None	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Lassen

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	Don't Know					0.00%
2	Professional Unit	2	Don't Know					0.00%
3	Management/Confidential	3	Don't Know					0.00%
4	Executive	4	Don't Know					0.00%
5	SJO	5	Don't Know					0.00%
6	Temporary Part-time	6	Don't Know					0.00%
7	Part-time non-benefited	7	Don't Know					0.00%
8	Full-time Limited Term	8	Don't Know					0.00%