

**Judicial Council of California**

**Schedule 7A**

**Certification**

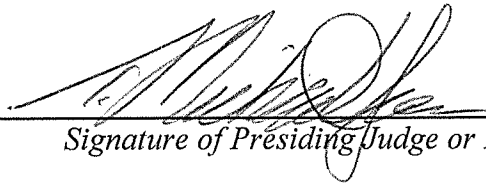
**FY 2014-15**

**Court:** Superior Court - San Francisco

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

A handwritten signature in black ink, appearing to be "M. J. ...", is written over a horizontal line. The signature is cursive and somewhat stylized.

*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2014-15

**Court System:** Superior Court - San Francisco  
**County Number**  
**(for AOC Use):** 38

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** J.M. Munoz  
**Contact's Phone:** 415-551-0380  
**E-mail Address:** [jmunoz@sftc.org](mailto:jmunoz@sftc.org)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Jamie Lau  
**Preparer's Phone:** 415-551-5964  
**E-mail Address:** [jlau@sftc.org](mailto:jlau@sftc.org)

# Schedule 7A FY 2014-15

Superior Court - San Francisco

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
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<b>General comments</b>	
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**Schedule 7A  
FY 2014-15**

Superior Court - San Francisco

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2014-15</b>
Salary	\$ 41,629,858.52
OASDI & Medicare	\$ 3,119,653.18
Retirement	\$ 9,629,711.76
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,256,604.05
Health Insurance	\$ 11,120,159.06
Other Insurance	\$ 645,661.37
Other Benefits (Salary Driven and Non Salary Driven)	\$ 6,460.00
<b>Total Salary and Benefit Budget</b>	<b>\$ 67,408,107.94</b>

**Schedule 7A: Salary and Position Worksheet**  
FY 2014-15

Superior Court - San Francisco

Superior Court - San Francisco

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
0590 Court Assistant Senior	2002b	Other	2	2	1	5	1.00	87,936	6,329	7,328	110001	384421		1330	87,936
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	104,978	7,510	8,696	110001	384290		1232	104,978
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	104,352	7,510	8,696	110001	384290		1232	104,352
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	106,936	7,510	8,696	110001	384290		1232	106,936
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	104,978	7,510	8,696	110001	384290		1232	104,978
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	104,352	7,510	8,696	110001	384290		1232	104,352
0648 Probate Investigator	2017a	Other	10	1	1	4	1.00	104,978	7,510	8,696	110001	384290		1232	104,978
0649 Probate Examiner	2020a	Other	10	1	1	4	1.00	104,978	7,510	8,696	110001	384290		1232	104,978
0649 Probate Examiner	2020a	Other	10	1	1	4	1.00	104,978	7,510	8,696	110001	384290		1232	104,978
0649 Probate Examiner	2020a	Other	10	1	1	4	1.00	104,978	7,510	8,696	110001	384290		1232	104,978
0649 Probate Examiner	2020a	Other	10	1	1	4	1.00	93,513	7,510	8,696	110001	384290		1232	93,513
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	111,527	7,510	8,696	110001	384366		1231	111,527
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	0.60	112,154	7,510	8,696	110001	384366		1231	67,292
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	0.50	110,196	7,510	8,696	110001	384366		1231	55,098
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	0.90	104,978	7,510	8,696	110001	384366		1231	94,480
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	110,196	7,510	8,696	110001	384366		1231	110,196
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	112,154	7,510	8,696	110001	384366		1231	112,154
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	112,154	7,510	8,696	110001	384366		1231	112,154
0655 F C Counselor/Mediator	2018a	Other	10	1	1	4	1.00	110,196	7,510	8,696	110001	384366		1231	110,196
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	76,060	6,210	7,186	110001	384214		1100	76,060
0676 Legal Research Assistant	2012	Other	9	2	1	4	1.00	77,600	6,210	7,186	110001	384214		1100	77,600
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	75,752	6,210	7,186	110001	384214		1100	75,752
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	77,600	6,210	7,186	110001	384214		1100	77,600
0676 Legal Research Assistant	2012	Other	9	2	1	4	1.00	82,140	6,210	7,186	110001	384214		1100	82,140
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	85,209	6,210	7,186	110001	384214		1100	85,209
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	79,524	6,210	7,186	110001	384214		1100	79,524
0676 Legal Research Assistant	2012	Other	9	2	1	4	1.00	76,984	6,210	7,186	110001	384214		1100	76,984
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	76,060	6,210	7,186	110001	384214		1100	76,060
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	75,752	6,210	7,186	110001	384214		1100	75,752
0676 Legal Research Assistant	2012	Other	9	1	1	4	1.00	81,486	6,210	7,186	110001	384214		1100	81,486
0676 Legal Research Assistant	2012	Other	9	2	1	4	1.00	75,136	6,210	7,186	110001	384214		1100	75,136
131C Managing Attorney	1005	Manager	5	1	1	6	1.00	162,624	11,149	13,552	110001	383110		9100	162,624
147C Mental Health Hearing Ofcr	2016	Other	5	1	1	4	1.00	94,188	7,849	7,849	110001	384413		1100	94,188
148C Court Manager	1003	Manager	1	2	1	6	1.00	121,944	8,361	10,162	110001	384130		1212	121,944
148C Court Manager	1003	Manager	1	1	1	6	1.00	121,944	8,361	10,162	110001	384367		1231	121,944
148C Court Manager	1003	Manager	1	1	1	6	1.00	121,944	8,361	10,162	110001	384211		1100	121,944
148C Court Manager	1003	Manager	1	2	1	6	1.00	121,944	8,361	10,162	110001	384126		1211	121,944
148C Court Manager	1003	Manager	1	1	1	6	1.00	121,944	8,361	10,162	110001	383500		9300	121,944
148C Court Manager	1003	Manager	1	1	1	6	1.00	121,944	8,361	10,162	110001	384140		1212	121,944
148C Court Manager	1003	Manager	1	2	1	6	1.00	121,944	8,361	10,162	110001	384111		1100	121,944
148C Court Manager	1003	Manager	1	2	1	6	1.00	121,944	8,361	10,162	110001	383300		9500	121,944
148C Court Manager	2023c	Manager	1	1	1	6	1.00	121,944	8,361	10,162	110001	384422		1330	121,944
149C Communications Director	5011	Other	5	1	1	6	1.00	121,944	8,361	10,162	110001	383120		9100	121,944
155C Crt Reporter Coordinator	2006c	Manager	1	2	1	6	1.00	134,436	9,218	11,203	110001	384212		1100	134,436
165C Director, Probate	1003	Manager	1	1	1	6	1.00	128,016	8,778	10,668	110001	384290		1232	128,016
168C Manager, Unified Family Court Services	2018c	Manager	1	1	1	6	1.00	128,016	8,778	10,668	110001	384366		1231	128,016
185C Director, Info. Tech. Grp	1004	Manager	5	2	1	6	1.00	164,881	11,821	14,368	110001	383300		9500	164,881
192C Court Administrator	1002	Manager	1	1	1	6	1.00	141,144	9,677	11,762	110001	384220		1220	141,144
192C Court Administrator	1002	Manager	1	1	1	6	0.50	141,144	9,677	11,762	110001	384130		1212	70,572
202C Court Supervisor II	2002c	Supervisor	2	1	1	4	1.00	107,976	7,402	8,998	110001	384230		1310	107,976
202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	107,976	7,402	8,998	110001	384211		1100	107,976
202C Court Supervisor II	2003c	Supervisor	2	1	1	4	1.00	100,386	7,402	8,998	110001	384211		1100	100,386

**Schedule 7A: Salary and Position Worksheet**  
FY 2014-15

Superior Court - San Francisco

Superior Court - San Francisco

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
202C Court Supervisor II	2002c	Supervisor	2	1	1	6	0.73	107,976	7,402	8,998	1910591	384380		1231	78,822
202C Court Supervisor II	2002c	Supervisor	2	1	1	6	0.27	107,976	7,402	8,998	110001	384380		1231	29,154
202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	107,976	7,402	8,998	110001	384220		1220	107,976
202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	107,976	7,402	8,998	110001	384211		1100	107,976
202C Court Supervisor II	2002c	Supervisor	2	3	1	6	1.00	107,976	7,402	8,998	110001	384340		1234	107,976
202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384130		1212	107,976
202C Court Supervisor II	2002c	Supervisor	2	1	1	6	1.00	107,976	7,402	8,998	110001	384211		1100	107,976
202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384421		1330	107,976
202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384211		1100	107,976
202C Court Supervisor II	2002c	Supervisor	2	2	1	4	1.00	107,976	7,402	8,998	110001	384130		1212	107,976
202C Court Supervisor II	2002c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384126		1211	107,976
202C Court Supervisor II	2003c	Supervisor	2	1	1	4	1.00	107,976	7,402	8,998	110001	384211		1100	107,976
202C Court Supervisor II	2003c	Supervisor	2	2	1	6	1.00	100,386	7,402	8,998	110001	384111		1100	100,386
202C Court Supervisor II	2003c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384111		1100	107,976
202C Court Supervisor II	2004c	Supervisor	2	1	1	6	1.00	107,976	7,402	8,998	110001	384211		1100	107,976
202C Court Supervisor II	2004c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384111		1100	107,976
206C Court Interpreter Supervisor	2019c	Supervisor	2	2	1	6	1.00	107,976	7,402	8,998	110001	384115		1320	107,976
245C Drug Court Coordinator	2028	Other	5	1	0	4	1.00	97,932	6,714	8,161	110001	384340		1234	97,932
265C Asst. Dir. Probate	2020c	Supervisor	2	1	1	6	1.00	116,124	7,963	9,677	110001	384290		1232	116,124
272C Fiscal Services Supervisor	3001c	Supervisor	2	1	1	6	1.00	98,341	7,402	8,998	110001	383210		9200	98,341
272C Fiscal Services Supervisor	3001c	Supervisor	2	1	1	6	1.00	97,932	7,402	8,998	110001	383210		9200	97,932
285C Crt Computer System Mgr	4001c	Supervisor	1	1	1	6	1.00	148,956	10,212	12,413	110001	383300		9500	148,956
285C Crt Computer System Mgr	4001c	Supervisor	1	2	1	6	1.00	148,956	10,212	12,413	110001	383300		9500	148,956
285C Crt Computer System Mgr	4001c	Supervisor	1	2	1	6	1.00	135,096	10,212	12,413	110001	383300		9500	135,096
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	122,570	8,361	10,162	110001	384213		1100	122,570
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	123,902	8,361	10,162	110001	384260		1310	123,902
312C Court Staff Attorney II	2010a	Other	8	2	1	4	1.00	100,749	8,361	10,162	110001	384114		1100	100,749
312C Court Staff Attorney II	2010a	Other	8	1	1	4	1.00	100,749	8,361	10,162	110001	384214		1100	100,749
312C Court Staff Attorney II	2010a	Other	8	1	1	4	1.00	100,749	8,361	10,162	110001	384214		1100	100,749
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	121,944	8,361	10,162	110001	384213		1100	121,944
312C Court Staff Attorney II	2010a	Other	8	1	1	6	0.73	122,570	8,361	10,162	1910581	384393		1231	89,476
312C Court Staff Attorney II	2010a	Other	8	1	1	6	0.27	121,944	8,361	10,162	110001	384393		1231	32,925
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	122,570	8,361	10,162	110001	384213		1100	122,570
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	122,570	8,361	10,162	110001	384213		1100	122,570
312C Court Staff Attorney II	2010a	Other	8	1	1	6	0.73	122,570	8,361	10,162	1910581	384393		1231	89,476
312C Court Staff Attorney II	2010a	Other	8	1	1	6	0.27	121,944	8,361	10,162	110001	384393		1231	32,925
312C Court Staff Attorney II	2010a	Other	8	1	1	4	1.00	100,749	8,361	10,162	110001	384214		1100	100,749
312C Court Staff Attorney II	2010a	Other	8	1	1	6	0.73	123,249	8,361	10,162	1910581	384393		1231	89,972
312C Court Staff Attorney II	2010a	Other	8	1	1	6	0.27	123,249	8,361	10,162	110001	384393		1231	33,277
312C Court Staff Attorney II	2010a	Other	8	1	1	6	1.00	121,944	8,361	10,162	110001	384213		1100	121,944
312C Court Staff Attorney II	2010a	Other	8	1	1	4	1.00	113,033	8,361	10,162	110001	384260		1310	113,033
315C Civil Case Settlement Specialist	2010b	Other	11	1	1	6	1.00	135,720	9,305	11,310	110001	384213		1100	135,720
316C Senior Crt Staff Attorney	2010b	Other	8	1	1	6	1.00	151,430	10,338	12,567	110001	384353		1100	151,430
316C Senior Crt Staff Attorney	2010b	Other	8	2	1	6	1.00	151,430	10,338	12,567	110001	384114		1100	151,430
316C Senior Crt Staff Attorney	2010b	Other	8	1	1	6	1.00	153,388	10,338	12,567	1910631	384260		1310	153,388
352C Crt CompSystEngineer II	4001a	Other	11	2	1	6	1.00	110,714	7,547	9,174	110001	383300		9500	110,714
352C Crt CompSystEngineer II	4001a	Other	11	1	1	6	1.00	110,714	7,547	9,174	110001	383300		9500	110,714
352C Crt CompSystEngineer II	4001a	Other	11	2	1	6	1.00	110,714	7,547	9,174	110001	383300		9500	110,714
353C Crt CompApplicatAnalyst	4001a	Other	10	1	1	6	1.00	110,714	7,547	9,174	110001	383300		9500	110,714
353C Crt CompApplicatAnalyst	4001a	Other	10	1	1	6	1.00	110,714	7,547	9,174	110001	383300		9500	110,714
354C Crt CompApplicatProgrm	4001a	Other	10	2	1	6	1.00	121,994	8,322	10,114	110001	383300		9500	121,994
354C Crt CompApplicatProgrm	4001a	Other	10	2	1	6	1.00	121,994	8,322	10,114	110001	383300		9500	121,994

**Schedule 7A: Salary and Position Worksheet**  
FY 2014-15

Superior Court - San Francisco

Superior Court - San Francisco

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
354C Crt CompApplicatProgrm	4001a	Other	10	2	1	6	1.00	121,994	8,322	10,114	110001	383300		9500	121,994
372C Administrative Analyst II	5001a	Other	10	1	1	4	1.00	85,276	5,942	7,221	110001	383220		9200	85,276
374C Administrative Analyst III	5001b	Other	11	1	1	4	1.00	100,279	7,186	8,737	110001	383220		9200	100,279
374C Administrative Analyst III	5001b	Other	11	1	1	4	1.00	100,694	7,186	8,737	110001	384140		1212	100,694
374C Administrative Analyst III	5001b	Other	11	4	1	4	1.00	101,524	7,186	8,737	110001	384140		1212	101,524
375C Court Training Specialist	2009a	Other	10	1	1	4	1.00	100,490	6,845	8,322	110001	383500		9300	100,490
375C Court Training Specialist	2009a	Other	10	2	1	4	1.00	100,490	6,845	8,322	110001	383500		9300	100,490
375C Court Training Specialist	2009a	Other	10	1	1	4	1.00	99,864	6,845	8,322	110001	383500		9300	99,864
375C Court Training Specialist	2009a	Other	10	1	0	4	1.00	95,088	6,845	8,322	110001	383500		9300	95,088
376C Senior HR Analyst	5004b	Other	11	1	1	4	1.00	98,670	7,547	9,174	110001	383400		9300	98,670
376C Senior HR Analyst	5004b	Other	11	1	1	6	1.00	110,088	7,547	9,174	110001	383400		9300	110,088
377C Principal Management Analyst	5001b	Other	11	1	1	6	1.00	115,572	7,924	9,631	110001	383220		9200	115,572
377C Principal Management Analyst	5004c	Other	11	1	1	6	1.00	115,572	7,924	9,631	110001	383400		9300	115,572
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384240		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384421		1330	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	56,656	3,954	6,225	110001	384126		1211	56,656
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384130		1212	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,370	3,954	6,225	110001	384422		1330	76,370
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,370	3,954	6,225	110001	384130		1212	76,370
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384130		1212	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384280		1232	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,266	3,954	6,225	110001	384422		1330	76,266
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	63,496	3,954	6,225	110001	384130		1212	63,496
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384130		1212	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	52,308	3,954	6,225	110001	384130		1212	52,308
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384230		1310	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	56,656	3,954	6,225	110001	384130		1212	56,656
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,490	3,954	6,225	110001	384126		1211	74,490
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384240		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	52,308	3,954	6,225	110001	384115		1320	52,308
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	52,308	3,954	6,225	110001	384130		1212	52,308
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	52,934	3,954	6,225	110001	384130		1212	52,934
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384421		1330	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	72,924	3,954	6,225	110001	384422		1330	72,924
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384320		1233	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384220		1220	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	68,318	3,954	6,225	110001	384130		1212	68,318
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384230		1310	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384280		1232	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	383300		9300	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384280		1232	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384230		1310	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	63,496	3,954	6,225	110001	384130		1212	63,496
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	3	1	4	1.00	74,700	3,954	6,225	110001	384340		1234	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384230		1310	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,744	3,954	6,225	110001	384240		1220	75,744
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384130		1212	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	71,444	3,954	6,225	110001	384230		1310	71,444
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,266	3,954	6,225	110001	384260		1310	76,266
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	52,934	3,954	6,225	110001	384130		1212	52,934
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384367		1231	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384220		1220	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384130		1212	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,370	3,954	6,225	110001	384126		1211	76,370
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384211		1100	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	73,812	3,954	6,225	110001	384230		1310	73,812
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384220		1220	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,370	3,954	6,225	110001	384421		1330	76,370
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384250		1310	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.73	52,934	3,954	6,225	1910591	384380		1231	38,642
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.27	52,308	3,954	6,225	110001	384380		1231	14,123
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	52,308	3,954	6,225	110001	384280		1232	52,308
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384240		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	52,934	3,954	6,225	110001	384126		1211	52,934
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	52,308	3,954	6,225	110001	384230		1310	52,308
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,370	3,954	6,225	110001	384130		1212	76,370
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,266	3,954	6,225	110001	384220		1220	76,266
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384220		1220	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	73,516	3,954	6,225	110001	384130		1212	73,516
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384126		1211	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,404	3,954	6,225	110001	384220		1220	74,404
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	71,148	3,954	6,225	110001	384422		1330	71,148
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,744	3,954	6,225	110001	384111		1100	75,744
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384130		1212	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	53,352	3,954	6,225	110001	384367		1231	53,352
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384220		1220	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384130		1212	74,700



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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384240		1220	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,744	3,954	6,225	110001	384126		1211	75,744
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384126		1211	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384130		1212	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	72,924	3,954	6,225	110001	384130		1212	72,924
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	383300		9500	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384115		1320	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384280		1232	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384320		1233	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	384130		1212	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384230		1310	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	76,370	3,954	6,225	110001	384126		1211	76,370
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,266	3,954	6,225	110001	384396		1231	76,266
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384250		1310	75,326
420C Deputy Court Clerk II	2002b	Other	12	3	1	4	1.00	75,326	3,954	6,225	110001	384340		1234	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	52,934	3,954	6,225	110001	384367		1231	52,934
420C Deputy Court Clerk II	2002b	Other	12	3	1	4	1.00	76,892	3,954	6,225	110001	384340		1234	76,892
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384126		1211	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	75,326	3,954	6,225	110001	383300		9500	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384126		1211	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	55,038	3,954	6,225	110001	384126		1211	55,038
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.73	75,326	3,954	6,225	1910591	384380		1231	54,988
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.27	74,700	3,954	6,225	110001	384380		1231	20,169
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	72,332	3,954	6,225	110001	384220		1220	72,332
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	70,865	3,954	6,225	110001	384130		1212	70,865
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384280		1232	75,326
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	56,424	3,954	6,225	110001	384421		1330	56,424
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384367		1231	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	2	1.00	59,488	3,954	6,225	110001	384126		1211	59,488
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	68,884	3,954	6,225	110001	384230		1310	68,884
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	68,884	3,954	6,225	110001	384230		1310	68,884
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,266	3,954	6,225	110001	384230		1310	76,266
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	68,884	3,954	6,225	110001	384130		1212	68,884
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	78,016	3,954	6,225	110001	384130		1212	78,016
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384230		1310	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384220		1220	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384220		1220	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	53,064	3,954	6,225	110001	384367		1231	53,064
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,404	3,954	6,225	110001	384230		1310	74,404
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384250		1310	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	72,332	3,954	6,225	110001	384320		1233	72,332
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	74,700	3,954	6,225	110001	384220		1220	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384230		1310	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,264	3,954	6,225	110001	384367		1231	74,264
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	53,952	3,954	6,225	110001	384220		1220	53,952
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	65,600	3,954	6,225	110001	384126		1211	65,600
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.73	72,924	3,954	6,225	1910591	384380		1231	53,235

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	0.27	72,924	3,954	6,225	110001	384380		1231	19,689
420C Deputy Court Clerk II	2002b	Other	12	1	1	2	1.00	53,952	3,954	6,225	110001	384280		1232	53,952
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	110001	384130		1212	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	75,326	3,954	6,225	110001	384367		1231	75,326
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	52,308	3,954	6,225	110001	384220		1220	52,308
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,266	3,954	6,225	1910631	384260		1310	76,266
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	76,266	3,954	6,225	110001	384422		1330	76,266
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	120007	383230		2110	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	120007	383230		2110	74,700
420C Deputy Court Clerk II	2002b	Other	12	2	1	4	1.00	74,700	3,954	6,225	120007	383230		2110	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	74,700	3,954	6,225	110001	384280		1232	74,700
420C Deputy Court Clerk II	2002b	Other	12	1	1	4	1.00	52,308	3,954	6,225	110001	384351		1100	52,308
430C Deputy Court Clerk III	2002b	Other	12	1	1	4	1.00	90,198	6,075	7,386	110001	384396		1231	90,198
430C Deputy Court Clerk III	2002b	Other	12	1	1	4	1.00	81,014	6,075	7,386	110001	384211		1100	81,014
430C Deputy Court Clerk III	2002b	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2002b	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384220		1220	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	80,723	6,075	7,386	110001	384111		1100	80,723
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384351		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384351		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384130		1212	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	3	1	4	1.00	89,258	6,075	7,386	110001	384331		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	80,723	6,075	7,386	110001	384211		1100	80,723
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,767	6,075	7,386	110001	384311		1100	81,767
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	4	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632

**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	0.73	89,258	6,075	7,386	1910591	384371		1100	65,158
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	0.27	88,632	6,075	7,386	110001	384371		1100	23,931
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,650	6,075	7,386	110001	384211		1100	89,650
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	86,520	6,075	7,386	110001	384211		1100	86,520
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384311		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	3	1	4	1.00	89,258	6,075	7,386	110001	384331		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	90,090	6,075	7,386	110001	384211		1100	90,090
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	81,349	6,075	7,386	110001	384211		1100	81,349
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,345	6,075	7,386	110001	384211		1100	89,345
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384351		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	0.73	89,258	6,075	7,386	1910591	384371		1100	65,158
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	0.27	88,632	6,075	7,386	110001	384371		1100	23,931
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384126		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384351		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384126		1211	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384351		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384351		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	80,723	6,075	7,386	110001	384111		1100	80,723
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	3	1	4	1.00	89,258	6,075	7,386	110001	384351		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	86,520	6,075	7,386	110001	384211		1100	86,520
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384111		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	90,854	6,075	7,386	110001	384111		1100	90,854
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	384211		1100	89,258
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	384211		1100	88,632

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - San Francisco

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	88,632	6,075	7,386	110001	384111		1100	88,632
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	1.00	89,258	6,075	7,386	110001	384126		1211	89,258
430C Deputy Court Clerk III	2003a	Other	12	2	1	4	0.15	88,632	6,075	7,386	110001	384111		1100	13,295
441C Court Paralegal	2011a	Other	12	1	1	4	1.00	83,706	6,210	7,186	110001	384260		1310	83,706
450C Business Services Technician	6001a	Other	12	1	1	4	1.00	84,760	6,075	7,386	110001	383130		9400	84,760
450C Business Services Technician	6001a	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	383130		9400	89,258
472C Fiscal Technician	3002a	Other	12	2	1	4	1.00	75,326	4,422	6,225	110001	383210		9200	75,326
472C Fiscal Technician	3002a	Other	12	1	1	4	1.00	65,150	4,422	6,225	110001	383210		9200	65,150
472C Fiscal Technician	3002a	Other	12	2	1	4	1.00	74,700	4,422	6,225	110001	383210		9200	74,700
472C Fiscal Technician	3002a	Other	12	1	1	4	1.00	74,700	4,422	6,225	110001	383210		9200	74,700
472C Fiscal Technician	3002a	Other	12	1	1	4	1.00	75,326	4,422	6,225	110001	383210		9200	75,326
472C Fiscal Technician	3002a	Other	12	1	1	4	1.00	74,700	4,422	6,225	110001	383210		9200	74,700
474C Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	88,632	6,075	7,386	110001	383210		9200	88,632
474C Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	383210		9200	89,258
474C Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	383210		9200	89,258
474C Senior Fiscal Technician	3002b	Other	12	1	1	4	1.00	89,258	6,075	7,386	110001	383210		9200	89,258
474C Senior Fiscal Technician	3002b	Other	12	1	1	3	1.00	89,258	6,075	7,386	110001	383210		9200	89,258
474C Senior Fiscal Technician	3002b	Other	12	2	1	4	1.00	80,388	6,075	7,386	120007	383230		2110	80,388
475C Training Technician	2002b	Other	12	1	1	4	1.00	87,962	5,986	7,278	110001	383500		9300	87,962
476C Personnel/Payroll Representative	5005a	Other	10	1	1	4	1.00	80,723	6,075	7,386	110001	383400		9300	80,723
476C Personnel/Payroll Representative	5005a	Other	10	1	1	4	1.00	89,258	6,075	7,386	110001	383400		9300	89,258
476C Personnel/Payroll Representative	5005a	Other	10	1	1	4	1.00	88,632	6,075	7,386	110001	383400		9300	88,632
491C Court Admin. Secretary	2002b	Other	12	1	1	4	1.00	86,282	5,873	7,138	110001	384280		9300	86,282
491C Court Admin. Secretary	2002b	Other	12	2	1	4	1.00	86,282	5,873	7,138	110001	383300		9500	86,282
500C Court Reporter	2006a	Other	14	2	1	6	1.00	118,017	8,978	9,509	110001	384212		1100	118,017
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,384	8,978	9,509	110001	384212		1100	120,384
500C Court Reporter	2006a	Other	14	2	1	6	1.00	125,519	8,978	9,509	110001	384212		1100	125,519
500C Court Reporter	2006a	Other	14	2	1	6	1.00	115,814	8,978	9,509	110001	384312		1100	115,814
500C Court Reporter	2006a	Other	14	2	1	6	1.00	121,136	8,978	9,509	110001	384212		1100	121,136
500C Court Reporter	2006a	Other	14	2	1	6	1.00	118,017	8,978	9,509	110001	384312		1100	118,017
500C Court Reporter	2006a	Other	14	2	1	6	1.00	125,519	8,978	9,509	110001	384212		1100	125,519
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,384	8,978	9,509	110001	384112		1100	120,384
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,384	8,978	9,509	110001	384112		1100	120,384
500C Court Reporter	2006a	Other	14	2	1	6	1.00	123,668	8,978	9,509	110001	384212		1100	123,668
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,754	8,978	9,509	110001	384212		1100	120,754
500C Court Reporter	2006a	Other	14	2	1	6	1.00	113,661	8,978	9,509	110001	384112		1100	113,661
500C Court Reporter	2006a	Other	14	1	1	6	1.00	120,384	8,978	9,509	110001	384312		1100	120,384
500C Court Reporter	2006a	Other	14	2	1	6	1.00	125,519	8,978	9,509	110001	384112		1100	125,519
500C Court Reporter	2006a	Other	14	2	1	6	1.00	115,814	8,978	9,509	110001	384112		1100	115,814
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,384	8,978	9,509	110001	384112		1100	120,384
500C Court Reporter	2006a	Other	14	1	1	6	1.00	118,017	8,978	9,509	110001	384212		1100	118,017
500C Court Reporter	2006a	Other	14	2	1	6	1.00	118,510	8,978	9,509	110001	384112		1100	118,510
500C Court Reporter	2006a	Other	14	1	1	6	1.00	118,017	8,978	9,509	110001	384212		1100	118,017
500C Court Reporter	2006a	Other	14	2	1	6	1.00	125,519	8,978	9,509	110001	384212		1100	125,519
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,384	8,978	9,509	110001	384112		1100	120,384
500C Court Reporter	2006a	Other	14	2	1	6	1.00	113,661	8,978	9,509	110001	384112		1100	113,661
500C Court Reporter	2006a	Other	14	2	1	6	1.00	118,017	8,978	9,509	110001	384272		1100	118,017
500C Court Reporter	2006a	Other	14	2	1	6	1.00	118,510	8,978	9,509	110001	384112		1100	118,510
500C Court Reporter	2006a	Other	14	2	1	6	1.00	125,519	8,978	9,509	110001	384212		1100	125,519

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,384	8,978	9,509	110001	384112		1100	120,384
500C Court Reporter	2006a	Other	14	2	1	6	1.00	118,411	8,978	9,509	110001	384212		1100	118,411
500C Court Reporter	2006a	Other	14	1	1	6	0.73	125,519	8,978	9,509	1910591	384372		1100	91,629
500C Court Reporter	2006a	Other	14	1	1	6	0.27	125,519	8,978	9,509	110001	384372		1100	33,890
500C Court Reporter	2006a	Other	14	1	1	6	1.00	116,732	8,978	9,509	110001	384212		1100	116,732
500C Court Reporter	2006a	Other	14	2	1	6	1.00	125,519	8,978	9,509	110001	384312		1100	125,519
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,384	8,978	9,509	110001	384212		1100	120,384
500C Court Reporter	2006a	Other	14	1	1	6	1.00	115,814	8,978	9,509	110001	384212		1100	115,814
500C Court Reporter	2006a	Other	14	2	1	6	1.00	120,384	8,978	9,509	110001	384212		1100	120,384
500C Court Reporter	2006a	Other	14	2	1	6	1.00	113,661	8,978	9,509	110001	384212		1100	113,661
500C Court Reporter	2006a	Other	14	1	1	6	1.00	123,050	8,978	9,509	110001	384112		1100	123,050
500C Court Reporter Temp	2006a	Other	14	2	1	6	5.00	114,108	8,978	9,509	110001	384112		1100	570,540
620C Court Interpreter	2019a	Other	16	2	1	4	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	16	2	1	4	0.80	73,728	6,144	6,144	110001	384115		1320	58,982
620C Court Interpreter	2019a	Other	16	2	1	4	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	16	2	1	4	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	16	2	1	4	1.00	73,728	6,144	6,144	110001	384115		1320	73,728
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	73,728	6,144	6,144	110001	384115		1320	44,237
620C Court Interpreter	2019a	Other	16	2	1	4	0.50	74,534	6,144	6,144	110001	384115		1320	37,267
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	75,441	6,144	6,144	110001	384115		1320	45,265
620C Court Interpreter	2019a	Other	16	2	1	4	0.50	74,534	6,144	6,144	110001	384115		1320	37,267
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	74,232	6,144	6,144	110001	384115		1320	44,539
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	75,138	6,144	6,144	110001	384115		1320	45,083
620C Court Interpreter	2019a	Other	16	2	1	4	0.60	74,131	6,144	6,144	110001	384115		1320	44,479
620C Court Interpreter Intermittent	2019a	Other	16	2	1	4	4.00	73,728	6,144	6,144	110001	384115		1320	294,912
876C Director, Human Resources	1004	Manager	6	1	1	6	1.00	131,520	9,015	10,960	110001	383400		9300	131,520
879C Director, Fiscal Services	1004	Manager	6	1	1	6	1.00	140,100	9,605	11,675	110001	383210		9200	140,100
899C Court Executive Officer	1001	Manager	6	1	1	6	1.00	221,622	13,892	18,616	110001	383110		9100	221,622
947C Duty Officer	2016	Other	17	2	1	4	0.57	91,356	7,613	7,613	110001	384413		1100	52,073
947C Duty Officer	2016	Other	17	2	1	4	0.57	91,356	7,613	7,613	110001	384413		1100	52,073
947C Duty Officer	2016	Other	17	2	1	4	1.00	91,356	7,613	7,613	110001	384413		1100	91,356
985C Court Commissioner	2014	Other	3	1	1	6	0.43	154,104	12,842	12,842	110001	384412		1100	66,265
985C Court Commissioner	2014	Other	3	1	0	6	0.57	154,104	12,842	12,842	110001	384412		1100	87,839
985C Court Commissioner	2014	Other	3	2	0	6	1.00	154,104	12,842	12,842	110001	384412		1100	154,104
985C Court Commissioner	2014	Other	3	1	0	6	1.00	154,104	12,842	12,842	110001	384412		1100	154,104
985C Court Commissioner	2014	Other	3	2	0	6	1.00	154,104	12,842	12,842	110001	384412		1100	154,104
985C Court Commissioner	2014	Other	3	1	0	6	1.00	154,104	12,842	12,842	110001	384412		1100	154,104
985C Court Commissioner	2014	Other	3	1	0	6	0.43	154,104	12,842	12,842	110001	384412		1100	66,265
985C Court Commissioner	2014	Other	3	1	0	6	0.57	154,104	12,842	12,842	110001	384412		1100	87,839
985C Court Commissioner	2014	Other	3	1	0	6	1.00	154,104	12,842	12,842	110001	384412		1100	154,104
985C Court Commissioner	2014	Other	3	2	0	6	1.00	154,104	12,842	12,842	110001	384412		1100	154,104
985C Court Commissioner	2014	Other	3	1	0	6	1.00	154,104	12,842	12,842	110001	384412		1100	154,104
985C Court Commissioner	2014	Other	3	1	0	6	1.00	154,104	12,842	12,842	110001	384412		1100	154,104
985C Court Commissioner	2014	Other	3	1	0	6	1.00	154,104	12,842	12,842	110001	384412		1100	154,104
985C Court Commissioner	2014	Other	3	1	1	6	0.73	154,104	12,842	12,842	1910591	384412		1100	112,496
985C Court Commissioner	2014	Other	3	1	1	6	0.27	154,104	12,842	12,842	110001	384412		1100	41,608
<b>Totals -----&gt;</b>								<b>449.59</b>							<b>\$ 41,629,859</b>

# Facility Table FY 2014-15

Superior Court - San Francisco

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	CCC	CIVIC CENTER COURTHOUSE
2	HOJ	HALL OF JUSTICE
3	YGC	YOUTH GUIDANCE CENTER
4	PLK	ACCESS CENTER AND COMMUNITY JUSTICE COURT
5		
6		
7		
8		
9		

# Retirement Benefits

FY 2014-15

<b>Superior Court - San Francisco</b>			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	3801	SFERS Tier 1Old System [<26.1657]	26.760%	0.000%	26.760%
2	3802	SFERS Tier 1 New System [<26.1657]	26.760%	0.000%	26.760%
3	3803	SFERS Tier 2 Old System [>26.1657 <50.3315]	23.260%	0.000%	23.260%
4	3804	SFERS Tier 2 New System [>26.1657 <50.3315]	23.260%	0.000%	23.260%
5	3805	SFERS Tier 3 Old System [>50.3315]	22.760%	0.000%	22.760%
6	3806	SFERS Tier 3 New System [>50.3315]	22.760%	0.000%	22.760%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits**  
FY 2014-15

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	SCM1 MEA	SCM1	MEA	1.450%	6.200%	0.000%	1.000%	0.250%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	SC2 MEA	SC2	MEA	1.450%	6.200%	0.000%	1.000%	0.250%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	COMMISSIONERS	COMMISSIONERS REP	MEA	1.450%	6.200%	0.000%	0.000%	0.250%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	UNREP COMMISSIONERS	UNREP COMM		1.450%	6.200%	0.000%	0.000%	0.250%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	N1 UNREP MANAGEMENT	N1		1.450%	6.200%	0.000%	1.000%	0.250%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	EX EXEMPT MANAGEMENT	EXEMPT		1.450%	6.200%	0.000%	1.000%	0.250%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	N2 UNREP SUPERVISORS	N2		1.450%	6.200%	0.000%	1.000%	0.250%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	SC3 ATTORNEYS - LOC 21	SC3 ATTORNEYS	IFPTE, LOCAL 21	1.450%	6.200%	0.000%	1.000%	0.250%	0.000%	0.352%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	SC3 LRA - LOC 21	SC3 LRA	IFPTE, LOCAL 21	1.450%	6.200%	0.000%	1.000%	0.250%	0.000%	0.352%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	SC3 PROFESSIONALS-LOC 21	SC3	IFPTE, LOCAL 21	1.450%	6.200%	0.000%	1.000%	0.250%	0.000%	0.352%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	N3 UNREPRESNTED PROFESS.	N3		1.450%	6.200%	0.000%	1.000%	0.250%	0.000%	0.352%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	SC4 CLERICAL - SEIU	SC4	SEIU, LOCAL 790	1.450%	6.200%	0.000%	1.000%	0.250%	0.000%	0.391%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	N4 UNREPRESENTED CLERICAL	N4		1.450%	6.200%	0.000%	1.000%	0.250%	0.000%	0.391%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	SC5 COURT REPORTERS	SC5	IFPTE, LOCAL 21	1.450%	6.200%	0.000%	1.000%	0.250%	0.000%	0.391%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	PRO TEM COMMISSIONERS	PRO TEM COMM		1.450%	6.200%	0.000%	0.000%	0.250%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	SC6 COURT INTERPRETERS	SC6	BACCI-CWA	1.450%	6.200%	0.000%	1.000%	0.250%	0.000%	0.391%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	DUTY OFFICERS	DUTY OFFICERS		1.450%	6.200%	0.000%	0.000%	0.250%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%



**Non-Salary-Driven Benefits**  
FY 2014-15

Superior Court - San Francisco

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Bar Dues	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	SCM1 MEA	SCM1	MEA	\$ -	\$ 2,374	\$ -	\$ 22,360	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	SC2 MEA	SC2	MEA	\$ -	\$ 2,374	\$ -	\$ 22,360	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	COMMISSIONERS	COMMISSIONERS REP	MEA	\$ -	\$ 2,374	\$ -	\$ 22,360	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	UNREP COMMISSIONERS	UNREP COMM		\$ -	\$ 2,374	\$ -	\$ 22,360	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	N1 UNREP MANAGEMENT	N1		\$ -	\$ 2,374	\$ -	\$ 22,360	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	EX EXEMPT MANAGEMENT	EXEMPT		\$ -	\$ 2,374	\$ -	\$ 22,360	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	N2 UNREP SUPERVISORS	N2		\$ -	\$ 2,374	\$ -	\$ 22,360	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	SC3 ATTORNEYS - LOC 21	SC3 ATTORNEYS	IFPTE, LOCAL 21	\$ 22,360	\$ 2,374	\$ -	\$ -	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 120	\$ -	\$ -	\$ -	\$ -	\$ 380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	SC3 LRA - LOC 21	SC3 LRA	IFPTE, LOCAL 21	\$ 22,360	\$ 2,374	\$ -	\$ -	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	SC3 PROFESSIONALS-LOC 21	SC3	IFPTE, LOCAL 21	\$ 22,360	\$ 2,374	\$ -	\$ -	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	N3 UNREPRESNTED PROFESS.	N3		\$ 22,360	\$ 2,374	\$ -	\$ -	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	SC4 CLERICAL - SEIU	SC4	SEIU, LOCAL 790	\$ 22,360	\$ 2,374	\$ -	\$ -	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	N4 UNREPRESENTED CLERICAL	N4		\$ 22,360	\$ 2,374	\$ -	\$ -	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	SC5 COURT REPORTERS	SC5	IFPTE, LOCAL 21	\$ 22,360	\$ 2,374	\$ -	\$ -	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	PRO TEM COMMISSIONERS	PRO TEM COMM		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	SC6 COURT INTERPRETERS	SC6	BACCI-CWA	\$ 22,360	\$ 2,374	\$ -	\$ -	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	DUTY OFFICERS	DUTY OFFICERS		\$ -	\$ 2,374	\$ -	\$ 22,360	\$ -	\$ 24,734	\$ 2,795	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

Superior Court - San Francisco

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SCM1 MEA	1	No					0.00%
2	SC2 MEA	2	No					0.00%
3	COMMISSIONERS	3	No					0.00%
4	UNREP COMMISSIONERS	4	No					0.00%
5	N1 UNREP MANAGEMENT	5	No					0.00%
6	EX EXEMPT MANAGEMENT	6	No					0.00%
7	N2 UNREP SUPERVISORS	7	No					0.00%
8	SC3 ATTORNEYS - LOC 21	8	No					0.00%
9	SC3 LRA - LOC 21	9	No					0.00%
10	SC3 PROFESSIONALS-LOC 21	10	No					0.00%
11	N3 UNREPRESENTED PROFESS.	11	No					0.00%
12	SC4 CLERICAL - SEIU	12	No					0.00%
13	N4 UNREPRESENTED CLERICAL	13	No					0.00%
14	SC5 COURT REPORTERS	14	No					0.00%
15	PRO TEM COMMISSIONERS	15	No					0.00%
16	SC6 COURT INTERPRETERS	16	No					0.00%
17	DUTY OFFICERS	17	No					0.00%