

**Judicial Council of California**

**Schedule 7A**

**Certification**


**FY 2014-15**

**Court:** Superior Court - Santa Cruz

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

 7/17/2014 Alex Calvo, CEO

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*Signature of ~~Presiding Judge~~ or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2014-15

**Court System:** Superior Court - Santa Cruz  
**County Number**  
**(for AOC Use):** 44

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Chris Ghio  
**Contact's Phone:** 831-420-4250  
**E-mail Address:** chris.ghio@santacruzcourt.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Mirna Perez  
**Preparer's Phone:** 831-420-2343  
**E-mail Address:** mirna.perez@santacruzcourt.org

# Schedule 7A FY 2014-15

Superior Court - Santa Cruz

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
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<b>General comments</b>	
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**Schedule 7A  
FY 2014-15**

Superior Court - Santa Cruz

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2014-15</b>
Salary	\$ 8,567,773.10
OASDI & Medicare	\$ 645,347.23
Retirement	\$ 1,310,154.48
Deferred Compensation	\$ -
Workers' Compensation	\$ 143,424.40
Health Insurance	\$ 1,785,979.73
Other Insurance	\$ 68,121.30
Other Benefits (Salary Driven and Non Salary Driven)	\$ 101,584.94
<b>Total Salary and Benefit Budget</b>	<b>\$ 12,622,385.18</b>

**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Santa Cruz

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant	3001c	Other	1	1	1	7	1.00	\$ 61,275	\$ 4,924	\$ 6,231	110001	449600		9200	61,275
Accountant	3001c	Other	1	1	1	1	1.00	\$ 61,093	\$ 4,924	\$ 6,231	110001	449600		9200	61,093
Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 67,436	\$ 4,311	\$ 5,456	110001	449600		9200	67,436
Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 65,472	\$ 4,311	\$ 5,456	110001	449600		9200	65,472
Case Management Systems Analyst	4001a	Other	3	1	1	3	1.00	\$ 87,012	\$ 5,564	\$ 7,040	110001	449900		9500	87,012
Child Custody Recommending Counselor	2018a	Other	3	3	1	3	1.00	\$ 73,671	\$ 6,065	\$ 7,674	110001	442001		1231	73,671
Child Custody Recommending Counselor	2018a	Other	3	3	1	3	1.00	\$ 92,089	\$ 6,065	\$ 7,674	110001	442001		1231	92,089
Client Support Administrator	4001c	Other	1	1	0	7	1.00	\$ 73,528	\$ 6,127	\$ 7,753	110001	449900		9500	73,528
Court Commissioner	2014	Other	4	3	1	4	0.50	\$ 163,163	\$ 13,597	\$ 13,597	190100	449500	G-441059-1-14	1100	81,581
Court Investigator	2017a	Other	1	1	1	1	1.00	\$ 57,575	\$ 4,565	\$ 5,776	110001	441001		1232	57,575
Court Investigator	2017a	Other	1	2	1	1	1.00	\$ 69,318	\$ 4,565	\$ 5,776	110001	441001		1232	69,318
Court Reporter	2006a	Other	1	1	1	7	1.00	\$ 86,337	\$ 6,991	\$ 7,561	110001	449001		1100	86,337
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 90,734	\$ 6,991	\$ 7,561	110001	449001		1100	90,734
Court Reporter	2006a	Other	1	1	1	7	1.00	\$ 83,894	\$ 6,991	\$ 7,561	110001	449001		1100	83,894
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 90,734	\$ 6,991	\$ 7,561	110001	449001		1100	90,734
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 90,734	\$ 6,991	\$ 7,561	110001	449001		1100	90,734
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 90,734	\$ 6,991	\$ 7,561	110001	449001		1100	90,734
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 90,734	\$ 6,991	\$ 7,561	110001	449001		1100	90,734
Court Reporter (Lead)	2006a	Other	1	1	1	1	1.00	\$ 96,405	\$ 6,991	\$ 7,561	110001	449001		1100	96,405
Court Services Coordinator	2023c	Supervisor	1	1	1	1	1.00	\$ 65,854	\$ 5,143	\$ 6,507	110001	449001		1310	65,854
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 71,022	\$ 4,677	\$ 5,919	110001	441001		1100	71,022
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 71,022	\$ 4,677	\$ 5,919	110001	441001		1211	71,022
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 70,497	\$ 4,677	\$ 5,919	110001	441001		1220	70,497
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 71,022	\$ 4,677	\$ 5,919	110001	441001		1211	71,022
Court Supervisor (Bilingual)	2028	Supervisor	1	3	1	1	1.00	\$ 72,582	\$ 4,677	\$ 5,919	110001	442001		1100	72,582
Court Supervisor (Bilingual)	2028	Supervisor	1	3	1	1	1.00	\$ 72,582	\$ 4,677	\$ 5,919	110001	442001		1220	72,582
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 50,122	\$ 3,511	\$ 4,443	110001	441001		1100	50,122
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 50,304	\$ 3,511	\$ 4,443	110001	441001		1100	50,304
Courtroom Clerk I	2003a	Other	1	1	0	1	1.00	\$ 53,321	\$ 3,511	\$ 4,443	110001	441001		1100	53,321
Courtroom Clerk I (Bilingual)	2003a	Other	1	3	1	1	1.00	\$ 60,192	\$ 3,511	\$ 4,443	110001	442001		1100	60,192
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 58,632	\$ 3,861	\$ 4,886	110001	441001		1100	58,632
Courtroom Clerk II	2003a	Other	1	4	1	1	1.00	\$ 58,632	\$ 3,861	\$ 4,886	110001	442001		1100	58,632

**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Santa Cruz

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 60,391	\$ 3,861	\$ 4,886	110001	441001		1100	60,391
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 58,632	\$ 3,551	\$ 4,443	110001	441001		1100	58,632
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 58,632	\$ 3,861	\$ 4,886	110001	441001		1100	58,632
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 58,632	\$ 3,861	\$ 4,886	110001	441001		1100	58,632
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 58,632	\$ 3,510	\$ 4,443	110001	442001		1100	58,632
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 58,632	\$ 3,861	\$ 4,886	110001	441001		1100	58,632
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 58,632	\$ 3,861	\$ 4,886	110001	441001		1100	58,632
Courtroom Clerk II	2003a	Other	1	1	1	1	0.50	\$ 70,358	\$ 3,861	\$ 4,886	110001	441001		1100	35,179
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 60,391	\$ 3,861	\$ 4,886	110001	441001		1100	60,391
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 58,632	\$ 3,861	\$ 4,886	110001	442001		1100	58,632
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 58,632	\$ 3,861	\$ 4,886	110001	441001		1100	58,632
Courtroom Clerk II	2003a	Other	1	4	1	1	1.00	\$ 60,391	\$ 3,861	\$ 4,886	110001	442001		1100	60,391
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 58,632	\$ 3,861	\$ 4,886	110001	442001		1100	58,632
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 58,632	\$ 3,861	\$ 4,886	110001	441001		1100	58,632
Courtroom Clerk II (Bilingual)	2003a	Other	1	3	1	1	1.00	\$ 60,192	\$ 3,861	\$ 4,886	110001	442001		1100	60,192
Courtroom Clerk II (Bilingual)	2003a	Other	1	3	1	1	1.00	\$ 61,998	\$ 3,511	\$ 4,443	110001	441001		1100	61,998
Courtroom Clerk II (Bilingual)	2003a	Other	1	3	1	1	1.00	\$ 59,100	\$ 3,861	\$ 4,886	110001	442001		1100	59,100
Director of Operations	1003	Manager	3	3	1	3	1.00	\$ 143,475	\$ 9,448	\$ 11,957	110001	442001		1310	143,475
Director Operations	1003	Manager	3	1	1	3	1.00	\$ 120,281	\$ 9,448	\$ 11,957	110001	441001		1310	120,281
Executive Officer	1001	Manager	2	1	1	2	1.00	\$ 185,000	\$ 15,416	\$ 15,416	110001	449500		9100	185,000
Family Court Services Director	2018c	Supervisor	3	3	1	3	1.00	\$ 101,325	\$ 6,673	\$ 8,444	110001	442001		1231	101,325
Family Law Facilitator	2013	Other	3	3	0	3	1.00	\$ 127,549	\$ 8,400	\$ 10,629	110001	444200		2120	127,549
Finance Manager	1003	Manager	3	1	1	3	1.00	\$ 119,919	\$ 9,448	\$ 11,957	110001	449600		9200	119,919
HR Analyst II	5004a	Other	1	1	1	3	1.00	\$ 81,764	\$ 2,485	\$ 3,145	110001	449600		9300	81,764
HR Analyst II	5004b	Other	3	1	1	8	1.00	\$ 64,818	\$ 5,385	\$ 6,814	110001	449600		9300	64,818
Information Technology Administrator	4001c	Supervisor	3	1	1	3	1.00	\$ 96,862	\$ 6,635	\$ 8,072	110001	449900		9500	96,862
Information Technology Director	1003	Manager	3	1	1	3	1.00	\$ 120,829	\$ 9,827	\$ 11,956	110001	449900		9500	120,829
Information Technology Tech II	4004a	Other	1	1	1	1	1.00	\$ 64,940	\$ 4,591	\$ 5,809	110001	449900		9500	64,940
Information Technology Tech II	4004a	Other	1	1	1	1	1.00	\$ 71,802	\$ 4,591	\$ 5,809	110001	449900		9500	71,802
Information Technology Tech II	4004a	Other	1	1	1	1	1.00	\$ 69,711	\$ 4,591	\$ 5,809	110001	449900		9500	69,711
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 74,914	\$ 5,914	\$ 6,120	110001	449001		1320	74,914
Interpreter	2019a	Other	5	3	1	5	1.00	\$ 74,914	\$ 5,914	\$ 6,120	110001	449001		1320	74,914

**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Santa Cruz

Superior Court - Santa Cruz

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 74,914	\$ 5,914	\$ 6,120	110001	449001		1320	74,914
Interpreter	2019a	Other	5	3	1	9	1.00	\$ 74,914	\$ 5,914	\$ 6,120	110001	449001		1320	74,914
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 74,914	\$ 5,914	\$ 6,120	110001	449001		1320	74,914
Interpreter	2019a	Other	5	1	1	5	1.00	\$ 74,914	\$ 5,914	\$ 6,120	110001	449001		1320	74,914
Interpreter (Part Time)	2019a	Other	5	3	1	5	0.50	\$ 74,914	\$ 5,914	\$ 6,120	110001	449001		1320	37,457
Interpreter (Part Time)	2019a	Other	5	1	1	5	0.60	\$ 74,914	\$ 5,914	\$ 6,120	110001	449001		1320	44,948
Interpreter Coordinator	2019b	Other	1	1	1	1	1.00	\$ 56,789	\$ 3,631	\$ 4,595	110001	449001		1100	56,789
Judicial Attorney II (Probate)	2010a	Other	3	1	1	3	1.00	\$ 107,686	\$ 7,286	\$ 9,219	110001	441001		1232	107,686
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	0.60	\$ 132,758	\$ 7,286	\$ 9,219	110001	444200		2120	79,655
Judicial Attorney II (Self Help)	2010a	Other	3	3	1	3	1.00	\$ 94,289	\$ 7,286	\$ 9,219	110001	444200		2120	94,289
Judicial Attorney III	2010b	Other	3	1	1	3	1.00	\$ 127,549	\$ 8,400	\$ 10,629	110001	441125		1100	127,549
Judicial Attorney III (Supervising Attorney - Research Program)	2010b	Other	3	1	1	3	1.00	\$ 103,905	\$ 8,400	\$ 10,629	110001	441125		1100	103,905
Judicial Attorney III (Supervising Attorney - Self Help)	1004	Manager	3	3	0	3	1.00	\$ 100,797	\$ 8,400	\$ 10,629	110001	444200		2120	100,797
Judicial Secretary I	5007a	Other	3	1	1	1	1.00	\$ 57,605	\$ 3,793	\$ 4,800	110001	449001		1100	57,605
Law Librarian	2025	Supervisor	3	1	1	3	1.00	\$ 72,779	\$ 4,793	\$ 6,065	120001	444100		2120	72,779
Law Library Assistant (Bilingual)	5003a	Other	1	1	1	1	1.00	\$ 52,128	\$ 3,331	\$ 4,214	120001	444100		2120	52,128
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 39,611	\$ 2,943	\$ 3,724	110001	441001		1310	39,611
Legal Process Clerk I	2002a	Other	1	1	1	7	1.00	\$ 35,672	\$ 2,943	\$ 3,724	110001	441001		1212	35,672
Legal Process Clerk I	2002a	Other	1	1	1	7	1.00	\$ 37,462	\$ 2,943	\$ 3,724	110001	441001		1220	37,462
Legal Process Clerk I	2002a	Other	1	1	1	7	1.00	\$ 39,432	\$ 2,943	\$ 3,724	110001	441001		1220	39,432
Legal Process Clerk I	2002a	Other	1	1	1	7	1.00	\$ 35,672	\$ 2,943	\$ 3,724	110001	441001		1212	35,672
Legal Process Clerk I	2002a	Other	1	1	1	7	1.00	\$ 39,790	\$ 2,943	\$ 3,724	110001	441001		1211	39,790
Legal Process Clerk I	2002a	Other	1	1	1	1	1.00	\$ 44,689	\$ 2,943	\$ 3,724	110001	441001		1310	44,689
Legal Process Clerk I/II	2002a	Other	1	3	1	7	1.00	\$ 41,327	\$ 2,943	\$ 3,724	110001	442001		2120	41,327
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,568	\$ 3,861	\$ 4,886	110001	441001		1212	50,568
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,568	\$ 3,331	\$ 4,214	110001	441001		1220	50,568
Legal Process Clerk II	2002a	Other	1	1	1	1	0.50	\$ 50,568	\$ 3,331	\$ 4,214	120007	449600	O-440503	2110	25,284
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,568	\$ 3,331	\$ 4,214	110001	441001		1211	50,568
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 50,568	\$ 3,331	\$ 4,214	110001	442001		1220	50,568
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 52,085	\$ 3,331	\$ 4,214	110001	441001		1220	52,085
Legal Process Clerk II	2002a	Other	1	1	1	7	1.00	\$ 40,214	\$ 3,331	\$ 4,214	110001	441001		1212	40,214
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 50,568	\$ 3,331	\$ 4,214	110001	442001		1233	50,568

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,214	\$ 3,331	\$ 4,214	110001	441001		1212	40,214
Legal Process Clerk II	2002a	Other	1	1	1	7	1.00	\$ 40,153	\$ 3,331	\$ 4,214	110001	441001		1220	40,153
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,568	\$ 3,331	\$ 4,214	110001	441001		1212	50,568
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 52,085	\$ 3,331	\$ 4,214	110001	441001		1310	52,085
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 52,085	\$ 3,331	\$ 4,214	110001	441001		1212	52,085
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,568	\$ 3,331	\$ 4,214	110001	449001		1330	50,568
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,269	\$ 3,331	\$ 4,214	110001	442001		1231	50,269
Legal Process Clerk II	2002a	Other	1	1	1	7	1.00	\$ 44,159	\$ 3,331	\$ 4,214	110001	441001		1211	44,159
Legal Process Clerk II	2002a	Other	1	3	1	1	1.00	\$ 50,568	\$ 3,331	\$ 4,214	110001	442001		1233	50,568
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,568	\$ 3,331	\$ 4,214	110001	441001		1212	50,568
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,568	\$ 3,331	\$ 4,214	110001	441001		1211	50,568
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,568	\$ 3,331	\$ 4,214	110001	441001		1211	50,568
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 50,568	\$ 3,331	\$ 4,214	110001	441001		1212	50,568
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 44,420	\$ 3,331	\$ 4,214	110001	441001		1211	44,420
Legal Process Clerk II (Bilingual Part Time)	2002a	Other	1	3	1	1	0.50	\$ 51,416	\$ 3,331	\$ 4,214	110001	442001		1233	25,708
Legal Process Clerk II (Bilingual Part Time)	2002a	Other	1	3	1	1	0.50	\$ 51,621	\$ 3,331	\$ 4,214	110001	441001		1211	25,810
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 52,128	\$ 3,331	\$ 4,214	110001	442001		1220	52,128
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 52,128	\$ 3,331	\$ 4,214	110001	441001		1220	52,128
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 52,128	\$ 3,331	\$ 4,214	110001	442001		1231	52,128
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 52,128	\$ 3,331	\$ 4,214	110001	442001		1220	52,128
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 52,128	\$ 3,331	\$ 4,214	110001	442001		1100	52,128
Legal Process Clerk II (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 52,544	\$ 3,331	\$ 4,214	110001	442001		2120	52,544
Legal Process Clerk II (Bilingual)	2002a	Other	1	1	1	1	1.00	\$ 52,544	\$ 3,331	\$ 4,214	110001	441001		1211	52,544
Legal Process Clerk III	2002b	Other	1	1	1	1	0.50	\$ 55,594	\$ 3,662	\$ 4,633	110001	441001		1100	27,797
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 57,262	\$ 3,662	\$ 4,633	110001	441001		1212	57,262
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 55,594	\$ 3,662	\$ 4,633	110001	449001		1330	55,594
Legal Process Clerk III (Bilingual)	2002b	Other	1	1	1	1	1.00	\$ 59,297	\$ 3,662	\$ 4,633	110001	441001		1212	59,297
Legal Process Clerk III (Bilingual)	2002b	Other	1	1	1	1	1.00	\$ 57,154	\$ 331	\$ 4,214	110001	449900	O-440503-14	2110	57,154
Office Assistant	5003a	Other	1	1	0	1	1.00	\$ 41,018	\$ 2,921	\$ 3,697	110001	441001		9400	41,018
Self Help Legal Services Clerk (Bilingual)	2002a	Other	1	3	1	1	1.00	\$ 52,128	\$ 3,331	\$ 4,214	110001	444200		2120	52,128
Self Help Legal Services Clerk (Bilingual)	2002a	Other	1	3	0	1	1.00	\$ 41,018	\$ 3,331	\$ 4,214	110001	444200		2120	41,018
Self Help Program Clerk (Bilingual)	2002a	Other	1	3	1	7	1.00	\$43,106.72	\$3,330.76	\$4,213.99	110001	444200		2120	43,107



**Schedule 7A: Salary and Position Worksheet**  
**FY 2014-15**

Superior Court - Santa Cruz

Superior Court - Santa Cruz

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Finance Analyst	3005a	Other	3	1	1	3	1.00	\$ 83,198	\$ 5,801	\$ 7,341	110001	449600		9200	83,198
Support Services Technician	6001a	Other	1	1	1	7	1.00	\$ 43,967	\$ 3,160	\$ 3,998	110001	449900		1310	43,967
Traffic Commissioner	2014	Other	4	1	1	4	1.00	\$ 154,098	\$ 12,664	\$ 12,664	110001	441111		1100	154,098
<b>Totals -----&gt;</b>							<b>126.70</b>								<b>\$ 8,567,773</b>

**Facility Table  
FY 2014-15**

**Superior Court - Santa Cruz**

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	701 Ocean St
2	2	303 Water
3	3	Watsonville
4	4	Juvenile
5		
6		
7		

# Retirement Benefits

FY 2014-15

<b>Superior Court - Santa Cruz</b>			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	General Rep - CalPERS	15.099%	0.000%	15.099%
2	2	Executives - CalPERS	15.099%	0.000%	15.099%
3	3	Unrepresented - CalPERS	15.099%	0.000%	15.099%
4	4	Subordinate Judicial Officers	15.099%	7.000%	22.099%
5	5	Court Interpreters - CalPERS	15.099%	0.000%	15.099%
6	6	Extra-Help	0.000%	0.000%	0.000%
7	7	General Rep - CalPERS-Tier II	15.100%	0.000%	15.100%
8	8	Unrepresented - CalPERS-Tier II	15.100%	0.000%	15.100%
9	9	Court Interpreters - CalPERS-Tier II	15.100%	0.000%	15.100%
10			15.100%	0.000%	15.100%

**Other Salary-Driven Benefits**  
FY 2014-15

Superior Court - Santa Cruz

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation						Enter Title	Enter Title
1	General Court Unit	General Court Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Executive	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Unrepresented Employees	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Subordinate Judicial Officers	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Interpreters	Region 2	CWA/CFI	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Family Law Facilitator	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra Help			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits**  
FY 2014-15

Superior Court - Santa Cruz

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits													
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP			Admin / Vacation Cash Outs	Auto Allowance	Wellness Program	Cell Allowance	
1	General Court Unit	General Court Unit	SEIU	\$ 12,761	\$ 1,259	\$ 217	\$ -	\$ -	\$ 14,237	\$ 1,132	\$ 224	\$ -	\$ 25	\$ 193	\$ 8	\$ -	\$ 49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Executive	N/A	N/A	\$ 24,542	\$ 1,715	\$ 303	\$ -	\$ -	\$ 26,559	\$ 1,132	\$ 639	\$ -	\$ 125	\$ 471	\$ 38	\$ -	\$ 44	\$ -	\$ -	\$ 7,115	\$ 4,800	\$ 200	\$ 660	
3	Unrepresented Employees	N/A	N/A	\$ 11,982	\$ 1,422	\$ 214	\$ -	\$ -	\$ 13,617	\$ 1,132	\$ 432	\$ -	\$ 62	\$ 355	\$ 19	\$ -	\$ 47	\$ -	\$ -	\$ 3,834	\$ 200	\$ 184		
4	Subordinate Judicial Officers	N/A	N/A	\$ 14,279	\$ 1,564	\$ 215	\$ -	\$ -	\$ 16,058	\$ 1,132	\$ 402	\$ -	\$ 125	\$ 388	\$ 38	\$ -	\$ 49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Interpreters	Region 2	CWA/CFI	\$ 10,260	\$ 886	\$ 164	\$ -	\$ -	\$ 11,310	\$ 1,132	\$ 294	\$ -	\$ 28	\$ 320	\$ 9	\$ -	\$ 49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Family Law Facilitator	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 441	\$ -	\$ 62	\$ 445	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ 2,453	\$ 4,800	\$ 200	\$ 660	
7	Extra Help			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

# Base Salary Adjustment

Superior Court - Santa Cruz

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Court Unit	1	No					0.00%
2	Executive	2	No					0.00%
3	Unrepresented Employees	3	No					0.00%
4	Subordinate Judicial Officers	4	No					0.00%
5	Interpreters	5	No					0.00%
6	Family Law Facilitator	6	No					0.00%
7	Extra Help	7	No					0.00%