

Judicial Council of California

Schedule 7A

Certification

FY 2014-15

Court: Superior Court - Siskiyou

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

 7-10-14

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Siskiyou
County Number
(for AOC Use): 47

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Reneé McCanna Crane
Contact's Phone: (530) 842-8394
E-mail Address: rcrane@siskiyou.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Reneé McCanna Crane
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E-mail Address: rcrane@siskiyou.courts.ca.gov

Schedule 7A FY 2014-15

Superior Court - Siskiyou

| Comments Worksheet | |
|---|---|
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | Annual admin leave cash out included in two employees salary. |
| 2 | |
| 3 | |
| 4 | |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | Retirement contributions include 3.50% towards Pension Obligation Bonds. |
| 2 | |
| 3 | |
| 4 | |
| Base Salary Adjustment Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014. |
| 1 | No negotiated salary increases are anticipated for fiscal year 2014-15. |
| 2 | |
| 3 | |
| 4 | |
| General comments | |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |
| 6 | |
| 7 | |
| 8 | |
| 9 | |
| 10 | |

**Schedule 7A
FY 2014-15**

Superior Court - Siskiyou

| Summary of Salary & Benefit Budgets for All Authorized Positions | FY 2014-15 |
|---|------------------------|
| Salary | \$ 2,212,850.45 |
| OASDI & Medicare | \$ 167,195.25 |
| Retirement | \$ 446,287.68 |
| Deferred Compensation | \$ 14,700.00 |
| Workers' Compensation | \$ 75,392.00 |
| Health Insurance | \$ 592,764.00 |
| Other Insurance | \$ 28,303.73 |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ 12,012.00 |
| Total Salary and Benefit Budget | \$ 3,549,505.11 |

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Siskiyou

Superior Court - Siskiyou
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|--------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|---------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| ACEO | 1002 | Manager | 5 | 1 | 1 | 1 | 0.50 | \$ 114,198 | \$ 7,682 | \$ 9,337 | 110001 | 471001 | | 9100 | 57,099 |
| ACEO | 1002 | Manager | 5 | 1 | 1 | 1 | 0.50 | \$ 114,198 | \$ 7,682 | \$ 9,337 | 110001 | 471001 | | 9300 | 57,099 |
| ADMINISTRATIVE TECHICIAN | 5002 | Other | 4 | 1 | 1 | 1 | 0.40 | \$ 50,221 | \$ 3,278 | \$ 3,986 | 110001 | 471001 | | 9100 | 20,089 |
| ADMINISTRATIVE TECHICIAN | 5002 | Other | 4 | 1 | 1 | 1 | 0.25 | \$ 50,221 | \$ 3,278 | \$ 3,986 | 120007 | 471001 | O-470304-1 | 2110 | 12,555 |
| ADMINISTRATIVE TECHICIAN | 5004a | Other | 4 | 1 | 1 | 1 | 0.35 | \$ 50,221 | \$ 3,278 | \$ 3,986 | 110001 | 471001 | | 9300 | 17,578 |
| CEO | 1001 | Manager | 5 | 1 | 1 | 1 | 1.00 | \$ 150,674 | \$ 10,539 | \$ 12,810 | 110001 | 471001 | | 9100 | 150,674 |
| CHILD CUST RECOMM CNSLR | 2018b | Other | 2 | 1 | 1 | 1 | 0.55 | \$ 69,366 | \$ 4,756 | \$ 5,781 | 110001 | 471001 | | 1231 | 38,151 |
| CHILD CUST RECOMM CNSLR | 2018b | Other | 2 | 1 | 1 | 1 | 0.40 | \$ 69,366 | \$ 4,756 | \$ 5,781 | 110001 | 471001 | | 1232 | 27,746 |
| CHILD CUST RECOMM CNSLR | 2018b | Other | 2 | 1 | 1 | 1 | 0.05 | \$ 69,366 | \$ 4,756 | \$ 5,781 | 110001 | 471001 | | 1233 | 3,468 |
| COMMISSIONER | 2014 | Other | 5 | 1 | 1 | 1 | 0.50 | \$ 154,098 | \$ 12,842 | \$ 12,842 | 110001 | 471001 | | 1100 | 77,049 |
| COMMISSIONER | 2014 | Other | 5 | 1 | 1 | 1 | 0.50 | \$ 154,098 | \$ 12,842 | \$ 12,842 | 190100 | 471001 | G-471059-1-13 | 1100 | 77,049 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.02 | \$ 45,807 | \$ 2,807 | \$ 3,412 | 120007 | 471001 | O-470304-2 | 2110 | 916 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.02 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 120007 | 471001 | O-470304-1 | 2110 | 819 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.15 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1100 | 6,141 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.35 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1211 | 14,330 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.46 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1212 | 18,834 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.45 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1212 | 18,424 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.15 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1100 | 6,141 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.35 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1211 | 14,330 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.05 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 120007 | 471001 | O-470304-2 | 2110 | 2,047 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.30 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1212 | 12,283 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.15 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1100 | 6,141 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.45 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1211 | 18,424 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.05 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 120007 | 471001 | O-470304-1 | 2110 | 2,047 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.05 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 120007 | 471001 | O-470304-2 | 2110 | 2,047 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.41 | \$ 35,063 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | | 1211 | 14,376 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.30 | \$ 35,063 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | | 1212 | 10,519 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 35,063 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | | 1100 | 8,766 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.01 | \$ 35,063 | \$ 2,534 | \$ 3,080 | 120007 | 471001 | O-470304-1 | 2110 | 351 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.01 | \$ 35,063 | \$ 2,534 | \$ 3,080 | 120007 | 471001 | O-470304-2 | 2110 | 351 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.02 | \$ 35,063 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | O-479700-2 | 1212 | 701 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.42 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1212 | 17,196 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.35 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1100 | 14,330 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.20 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1211 | 8,189 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.02 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 120007 | 471001 | O-470304-1 | 2110 | 819 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.01 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | O-479700-2 | 1212 | 409 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.40 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1212 | 16,377 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1100 | 10,236 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.30 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1211 | 12,283 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.02 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 120007 | 471001 | O-470304-1 | 2110 | 819 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.01 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 120007 | 471001 | O-470304-2 | 2110 | 409 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.02 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | O-479700-2 | 1212 | 819 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.31 | \$ 36,963 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | | 1212 | 11,459 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.30 | \$ 36,963 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | | 1211 | 11,089 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.35 | \$ 36,963 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | | 1100 | 12,937 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.01 | \$ 36,963 | \$ 2,534 | \$ 3,080 | 120007 | 471001 | O-470304-1 | 2110 | 370 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.01 | \$ 36,963 | \$ 2,534 | \$ 3,080 | 120007 | 471001 | O-470304-2 | 2110 | 370 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.02 | \$ 36,963 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | O-479700-2 | 1212 | 739 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 2 | 1 | 1 | 0.75 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1211 | 30,707 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 2 | 1 | 1 | 0.05 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1310 | 2,047 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 2 | 1 | 1 | 0.05 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 120007 | 471001 | O-470304-1 | 2110 | 2,047 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 2 | 1 | 1 | 0.05 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1220 | 2,047 |

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Siskiyou

Superior Court - Siskiyou
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|--------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|---------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| COURT CLERK I/II/III | 2001a | Other | 1 | 2 | 1 | 1 | 0.05 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1212 | 2,047 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 2 | 1 | 1 | 0.05 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1100 | 2,047 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.35 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1211 | 14,330 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.46 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1212 | 18,834 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.02 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 120007 | 471001 | O-470304-1 | 2110 | 819 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.02 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 120007 | 471001 | O-470304-2 | 2110 | 819 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.15 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1100 | 6,141 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.60 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1234 | 24,566 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.15 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1220 | 6,141 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1100 | 10,236 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.45 | \$ 40,943 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | | 1220 | 18,424 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.20 | \$ 40,943 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | | 1232 | 8,189 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 40,943 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | | 1100 | 10,236 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.05 | \$ 40,943 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | | 1233 | 2,047 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.05 | \$ 40,943 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | | 1234 | 2,047 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 38,993 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | | 1220 | 9,748 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.35 | \$ 38,993 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | | 1100 | 13,648 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.40 | \$ 38,993 | \$ 2,534 | \$ 3,080 | 110001 | 471001 | | 1232 | 15,597 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.90 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 190100 | 471001 | G-471059-1-14 | 1231 | 36,849 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.10 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 190100 | 471001 | G-471059-1-14 | 1100 | 4,094 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.90 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 190100 | 471001 | G-471059-1-14 | 1231 | 36,849 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.10 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 190100 | 471001 | G-471059-1-14 | 1100 | 4,094 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.90 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1231 | 36,849 |
| COURT CLERK I/II/III | 2001a | Other | 1 | 1 | 1 | 1 | 0.10 | \$ 40,943 | \$ 2,807 | \$ 3,412 | 110001 | 471001 | | 1100 | 4,094 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.50 | \$ 63,720 | \$ 4,369 | \$ 5,310 | 110001 | 471001 | | 1231 | 31,860 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.50 | \$ 63,720 | \$ 4,369 | \$ 5,310 | 190100 | 471001 | G-471059-1-14 | 1231 | 31,860 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.50 | \$ 66,539 | \$ 4,369 | \$ 5,310 | 110001 | 471001 | | 1211 | 33,270 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.20 | \$ 66,539 | \$ 4,369 | \$ 5,310 | 110001 | 471001 | | 1212 | 13,308 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.05 | \$ 66,539 | \$ 4,369 | \$ 5,310 | 110001 | 471001 | | 1220 | 3,327 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.05 | \$ 66,539 | \$ 4,369 | \$ 5,310 | 110001 | 471001 | | 1310 | 3,327 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.05 | \$ 66,539 | \$ 4,369 | \$ 5,310 | 110001 | 471001 | | 1100 | 3,327 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.10 | \$ 66,539 | \$ 4,369 | \$ 5,310 | 120007 | 471001 | O-470304-1 | 2110 | 6,654 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.05 | \$ 66,539 | \$ 4,369 | \$ 5,310 | 120007 | 471001 | O-470304-2 | 2110 | 3,327 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.50 | \$ 65,313 | \$ 4,369 | \$ 5,310 | 110001 | 471001 | | 9200 | 32,657 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.30 | \$ 65,313 | \$ 4,369 | \$ 5,310 | 120007 | 471001 | O-470304-1 | 2110 | 19,594 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.20 | \$ 65,313 | \$ 4,369 | \$ 5,310 | 120007 | 471001 | O-470304-2 | 2110 | 13,063 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.50 | \$ 65,313 | \$ 4,369 | \$ 5,310 | 190100 | 471001 | G-471059-1-14 | 1231 | 32,657 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.20 | \$ 65,313 | \$ 4,369 | \$ 5,310 | 110001 | 471001 | | 1220 | 13,063 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.10 | \$ 65,313 | \$ 4,369 | \$ 5,310 | 110001 | 471001 | | 1232 | 6,531 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.05 | \$ 65,313 | \$ 4,369 | \$ 5,310 | 110001 | 471001 | | 1233 | 3,266 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.05 | \$ 65,313 | \$ 4,369 | \$ 5,310 | 110001 | 471001 | | 1234 | 3,266 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.05 | \$ 65,313 | \$ 4,369 | \$ 5,310 | 110001 | 471001 | | 1100 | 3,266 |
| COURT MANAGER | 2028 | Supervisor | 3 | 1 | 1 | 1 | 0.05 | \$ 65,313 | \$ 4,369 | \$ 5,310 | 110001 | 471001 | | 1310 | 3,266 |
| COURT REPORTER | 2006a | Other | 2 | 1 | 1 | 1 | 1.00 | \$ 48,930 | \$ 3,962 | \$ 4,816 | 110001 | 471001 | | 1100 | 48,930 |
| COURT TECHNOLOGY MANAGER | 4004c | Supervisor | 4 | 1 | 1 | 1 | 0.50 | \$ 75,882 | \$ 5,202 | \$ 6,324 | 110001 | 471001 | | 9500 | 37,941 |
| COURT TECHNOLOGY MANAGER | 4004c | Supervisor | 4 | 1 | 1 | 1 | 0.40 | \$ 75,882 | \$ 5,202 | \$ 6,324 | 110001 | 471001 | O-479901-3 | 9500 | 30,353 |
| COURT TECHNOLOGY MANAGER | 4004c | Supervisor | 4 | 1 | 1 | 1 | 0.10 | \$ 75,882 | \$ 5,202 | \$ 6,324 | 110001 | 471001 | O-479700-2 | 9500 | 7,588 |
| FACILITATOR | 2013 | Other | 2 | 1 | 1 | 1 | 0.65 | \$ 79,726 | \$ 6,327 | \$ 7,691 | 190100 | 471001 | G-471058-1-14 | 1231 | 51,822 |
| FACILITATOR | 2013 | Other | 2 | 1 | 1 | 1 | 0.10 | \$ 79,726 | \$ 6,327 | \$ 7,691 | 110001 | 471001 | | 1231 | 7,973 |
| FACILITATOR | 2013 | Other | 2 | 1 | 1 | 1 | 0.13 | \$ 79,726 | \$ 6,327 | \$ 7,691 | 110001 | 471001 | | 1220 | 10,364 |
| FACILITATOR | 2013 | Other | 2 | 1 | 1 | 1 | 0.12 | \$ 79,726 | \$ 6,327 | \$ 7,691 | 110001 | 471001 | | 1232 | 9,567 |
| FISCAL TECHICIAN | 3004a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 41,693 | \$ 2,858 | \$ 3,474 | 120007 | 471001 | O-470304-1 | 2110 | 41,693 |

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Siskiyou

Superior Court - Siskiyou
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|---------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| JSC III | 2004a | Other | 1 | 1 | 1 | 1 | 0.20 | \$ 45,536 | \$ 3,122 | \$ 3,795 | 110001 | 471001 | | 1320 | 9,107 |
| JSC III | 2004a | Other | 1 | 1 | 1 | 1 | 0.20 | \$ 45,536 | \$ 3,122 | \$ 3,795 | 110001 | 471001 | | 1330 | 9,107 |
| JSC III | 2004a | Other | 1 | 1 | 1 | 1 | 0.60 | \$ 45,536 | \$ 3,122 | \$ 3,795 | 110001 | 471001 | | 1310 | 27,322 |
| JSC III | 2023a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 45,536 | \$ 3,122 | \$ 3,795 | 110001 | 471001 | | 1330 | 22,768 |
| JSC III | 2023a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 45,536 | \$ 3,122 | \$ 3,795 | 110001 | 471001 | | 1310 | 22,768 |
| JSC III | 2023a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 45,536 | \$ 3,122 | \$ 3,795 | 110001 | 471001 | | 1310 | 11,384 |
| JSC III | 2023a | Other | 1 | 1 | 1 | 1 | 0.12 | \$ 45,536 | \$ 3,122 | \$ 3,795 | 110001 | 471001 | | 1330 | 5,464 |
| JSC III | 6006a | Other | 1 | 1 | 1 | 1 | 0.63 | \$ 45,536 | \$ 3,122 | \$ 3,795 | 110001 | 471001 | O-479600-2 | 9400 | 28,688 |
| MANAGER OF FAM CRT SERV | 2018c | Supervisor | 3 | 1 | 1 | 1 | 0.40 | \$ 78,045 | \$ 5,220 | \$ 6,345 | 110001 | 471001 | | 1231 | 31,218 |
| MANAGER OF FAM CRT SERV | 2018c | Supervisor | 3 | 1 | 1 | 1 | 0.55 | \$ 78,045 | \$ 5,220 | \$ 6,345 | 110001 | 471001 | | 1232 | 42,925 |
| MANAGER OF FAM CRT SERV | 2018c | Supervisor | 3 | 1 | 1 | 1 | 0.05 | \$ 78,045 | \$ 5,220 | \$ 6,345 | 110001 | 471001 | | 1233 | 3,902 |
| SENIOR COURT CLERK | 2001a | Other | 1 | 1 | 1 | 1 | 0.90 | \$ 45,807 | \$ 2,807 | \$ 3,412 | 190100 | 471001 | G-471059-1-14 | 1231 | 41,226 |
| SENIOR COURT CLERK | 2001a | Other | 1 | 1 | 1 | 1 | 0.10 | \$ 45,807 | \$ 2,807 | \$ 3,412 | 190100 | 471001 | G-471059-1-14 | 1100 | 4,581 |
| SENIOR COURT CLERK | 2001b | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 45,807 | \$ 3,140 | \$ 3,817 | 110001 | 471001 | | 1100 | 11,452 |
| SENIOR COURT CLERK | 2001b | Other | 1 | 1 | 1 | 1 | 0.27 | \$ 45,807 | \$ 3,140 | \$ 3,817 | 110001 | 471001 | | 1211 | 12,368 |
| SENIOR COURT CLERK | 2001b | Other | 1 | 1 | 1 | 1 | 0.40 | \$ 45,807 | \$ 3,140 | \$ 3,817 | 110001 | 471001 | | 1212 | 18,323 |
| SENIOR COURT CLERK | 2001b | Other | 1 | 1 | 1 | 1 | 0.05 | \$ 45,807 | \$ 3,140 | \$ 3,817 | 120007 | 471001 | O-470304-1 | 2110 | 2,290 |
| SENIOR COURT CLERK | 2001b | Other | 1 | 1 | 1 | 1 | 0.01 | \$ 45,807 | \$ 3,140 | \$ 3,817 | 110001 | 471001 | O-479700-2 | 1212 | 458 |
| SENIOR COURT CLERK | 2001b | Other | 1 | 1 | 1 | 1 | 0.02 | \$ 45,807 | \$ 3,140 | \$ 3,817 | 110001 | 471001 | | 1310 | 916 |
| SENIOR COURT CLERK | 2001b | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 45,807 | \$ 3,140 | \$ 3,817 | 110001 | 471001 | | 1233 | 22,904 |
| SENIOR COURT CLERK | 2001b | Other | 1 | 1 | 1 | 1 | 0.10 | \$ 45,807 | \$ 3,140 | \$ 3,817 | 110001 | 471001 | | 1220 | 4,581 |
| SENIOR COURT CLERK | 2001b | Other | 1 | 1 | 1 | 1 | 0.05 | \$ 45,807 | \$ 3,140 | \$ 3,817 | 110001 | 471001 | | 1234 | 2,290 |
| SENIOR COURT CLERK | 2001b | Other | 1 | 1 | 1 | 1 | 0.35 | \$ 45,807 | \$ 3,140 | \$ 3,817 | 110001 | 471001 | | 1100 | 16,032 |
| SENIOR COURT REPORTER | 2006b | Other | 2 | 1 | 1 | 1 | 1.00 | \$ 63,568 | \$ 4,358 | \$ 5,297 | 110001 | 471001 | | 1100 | 63,568 |
| SR ACCTNT AUDITOR | 3001b | Other | 4 | 1 | 1 | 1 | 0.90 | \$ 54,607 | \$ 4,369 | \$ 5,310 | 110001 | 471001 | | 9200 | 49,147 |
| SR ACCTNT AUDITOR | 3001b | Other | 4 | 1 | 1 | 1 | 0.10 | \$ 54,607 | \$ 4,369 | \$ 5,310 | 120007 | 471001 | O-470304-1 | 2110 | 5,461 |
| SR RESEARCH ATTY | 2010b | Other | 2 | 1 | 1 | 1 | 1.00 | \$ 94,496 | \$ 6,478 | \$ 7,875 | 110001 | 471001 | | 1100 | 94,496 |
| Totals -----> | | | | | | | 38.00 | | | | | | | | \$ 2,212,850 |

**Facility Table
FY 2014-15**

Superior Court - Siskiyou

Facility Table

| A | B | C |
|----------------|----------------------|-----------------|
| Facility Row # | Facility Code Number | Facility Name |
| 1 | 1 | Main Courthouse |
| 2 | 2 | Dorris |
| 3 | | |
| 4 | | |
| 5 | | |

Retirement Benefits

FY 2014-15

| | | | |
|---------------------------|--|--|--|
| Superior Court - Siskiyou | | | |
|---------------------------|--|--|--|

| |
|-------------------------|
| Retirement Table |
|-------------------------|

| A | B | C | D | E | F |
|------------------|-----------------------------|----------------------|---|---|---|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 1 | CalPERS | 20.168% | 0.000% | 20.168% |
| 2 | 2 | None | 0.000% | 0.000% | 0.000% |
| 3 | 3 | None | 0.000% | 0.000% | 0.000% |
| 4 | | | 0.000% | 0.000% | 0.000% |
| 5 | | | 0.000% | 0.000% | 0.000% |
| 6 | | | 0.000% | 0.000% | 0.000% |
| 7 | | | 0.000% | 0.000% | 0.000% |
| 8 | | | 0.000% | 0.000% | 0.000% |
| 9 | | | 0.000% | 0.000% | 0.000% |
| 10 | | | 0.000% | 0.000% | 0.000% |

Other Salary-Driven Benefits
FY 2014-15

Superior Court - Siskiyou

Note: Replace "Enter Title" with the benefit title.

| | | | | Other Salary Driven Benefits Table | | | | | | | | | | | | | | | | |
|---------------------|-----------------------------------|----------------------|------------|------------------------------------|--------|-----------------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|
| | | | | Medicare | OASDI | WC | Other Insurance | | | | | Deferred Compensation | Other Benefits | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medicare | OASDI | Workers' Compensation | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title | Enter Title | |
| 1 | Miscellaneous | Miscellaneous | SCEA | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.387% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 2 | Professional | Professional | SCEA | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.387% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 3 | Management | Management | None | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.387% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 4 | Confidential | Confidential | None | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.387% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 5 | Executive Management | Executive Management | None | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.387% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |
| 6 | Temporary Help | Temporary | None | 1.450% | 6.200% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% | 0.000% |

Non-Salary-Driven Benefits
FY 2014-15

Superior Court - Siskiyou

Note: Replace "Enter Title" with the benefit title.

| Non-Salary Driven Benefits Table | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|-----------------------------------|----------------------|------------|------------------|--------|--------|-------------------|-----------------|------------------------|---------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|-----------------------|--------------------|--------------------|---------------|-------------|-------------|-------------|
| | | | | Health Insurance | | | | | | WC | Other Insurance | | | | | | Deferred Compensation | Other Benefits | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medical | Dental | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Wellness | Prof. License Fees | Educational Reimbs | Worker's Comp | Enter Title | Enter Title | Enter Title |
| 1 | Miscellaneous | Miscellaneous | SCEA | \$ 15,960 | \$ 918 | \$ 120 | \$ - | \$ - | \$ 16,998 | \$ 1,984 | \$ - | \$ 300 | \$ 120 | \$ - | \$ - | \$ - | \$ 29 | \$ - | \$ 135 | \$ - | \$ - | \$ - | \$ - |
| 2 | Professional | Professional | SCEA | \$ 16,740 | \$ 918 | \$ 120 | \$ - | \$ - | \$ 17,778 | \$ 1,984 | \$ - | \$ 300 | \$ 120 | \$ - | \$ - | \$ 360 | \$ 29 | \$ 410 | \$ 135 | \$ - | \$ - | \$ - | \$ - |
| 3 | Management | Management | None | \$ 10,500 | \$ 918 | \$ 120 | \$ - | \$ - | \$ 11,538 | \$ 1,984 | \$ - | \$ 300 | \$ 150 | \$ - | \$ - | \$ 600 | \$ 229 | \$ - | \$ 135 | \$ - | \$ - | \$ - | \$ - |
| 4 | Confidential | Confidential | None | \$ 11,000 | \$ 918 | \$ 120 | \$ - | \$ - | \$ 12,038 | \$ 1,984 | \$ - | \$ 300 | \$ 400 | \$ - | \$ - | \$ 1,200 | \$ 229 | \$ - | \$ 135 | \$ - | \$ - | \$ - | \$ - |
| 5 | Executive Management | Executive Management | None | \$ 11,000 | \$ 918 | \$ 120 | \$ - | \$ - | \$ 12,038 | \$ 1,984 | \$ - | \$ 300 | \$ 1,050 | \$ - | \$ - | \$ 2,100 | \$ 329 | \$ 410 | \$ 135 | \$ - | \$ - | \$ - | \$ - |
| 6 | Temporary Help | Temporary | None | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

Base Salary Adjustment

Superior Court - Siskiyou

Base Salary Adjustment Table

| A | B | C | D | E | F | G | H | I |
|-------|-----------------------------------|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 1 | Miscellaneous | 1 | No | | | | | 0.00% |
| 2 | Professional | 2 | No | | | | | 0.00% |
| 3 | Management | 3 | No | | | | | 0.00% |
| 4 | Confidential | 4 | No | | | | | 0.00% |
| 5 | Executive Management | 5 | No | | | | | 0.00% |