

**Judicial Council of California**

**Schedule 7A**

**Certification**

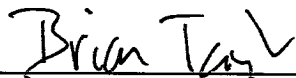
**FY 2014-15**

**Court:** Superior Court - Solano

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2014-15

**Court System:** Superior Court - Solano  
**County Number**  
**(for AOC Use):** 48

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** \_\_\_\_\_  
**Contact's Phone:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** \_\_\_\_\_  
**Preparer's Phone:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_

# Schedule 7A FY 2014-15

Superior Court - Solano

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
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4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
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<b>General comments</b>	
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**Schedule 7A  
FY 2014-15**

Superior Court - Solano

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2014-15</b>
Salary	\$ 12,767,302.05
OASDI & Medicare	\$ 966,410.51
Retirement	\$ 3,203,236.00
Deferred Compensation	\$ -
Workers' Compensation	\$ 365,576.16
Health Insurance	\$ 2,405,438.04
Other Insurance	\$ 22,663.18
Other Benefits (Salary Driven and Non Salary Driven)	\$ 6,543.36
<b>Total Salary and Benefit Budget</b>	<b>\$ 19,737,169.30</b>

**Schedule 7A: Salary and Position Worksheet**  
FY 2014-15

Superior Court - Solano

Superior Court - Solano

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant	3001A	Supervisor	25	1	1	4	1	\$ 75,025	5,493.47	6,677.35	110001	481200		9200	75,025
Accountant	3001A	Supervisor	18	1	1	4	1	\$ 76,500	5,493.47	6,677.35	110001	481200		9200	76,500
Accounting Technician	3002A	Other	19	1	1	4	1	\$ 48,269	3,228.54	3,924.31	110001	481200		9200	48,269
Accounting Technician	3002A	Other	18	1	1	4	1	\$ 47,092	3,228.54	3,924.31	110001	481200		9200	47,092
Adult Drug Court Case Mgr	2028	Other	32	2	1	6	1	\$ 55,287	3,790.42	4,607.28	190200	482430	G-483004-1-1	1212	55,287
Adult Drug Court Case Mgr	2028	Other	18	2	1	6	1	\$ 46,357	3,790.42	4,607.28	190200	482430	G-484007-1-1	1212	46,357
Asst Court Executive Officer	1002	Manager	2	1	1	1	1	\$ 129,131	10,010.15	10,010.15	110001	481100		9100	129,131
Asst Ct Reporter Coordinator	2006B	Other	30	1	1	4	1	\$ 82,350	5,645.79	6,862.50	110001	482140		1100	82,350
Asst Family Law Facilitator	2011A	Other	30	1	1	4	1	\$ 80,100	5,963.25	7,248.36	110001	482240		1231	80,100
Asst JA Coordinator	5008	Other	34	1	1	4	1	\$ 62,232	4,162.51	5,059.55	110001	482120		1100	62,232
Collaborative Courts Manager	1004	Supervisor	12	2	1	3	0.9	\$ 73,263	5,288.40	6,428.08	120009	482430		1212	65,936
Collaborative Courts Manager	1004	Supervisor	12	2	1	3	0.1	\$ 73,263	5,288.40	6,428.08	110001	482430		1212	7,326
Commissioner	2014	Other	6	1	1	2	1	\$ 165,656	12,841.52	12,841.52	110001	482110		1100	165,656
Commissioner	2014	Other	6	1	1	2	1	\$ 165,466	12,841.52	12,841.52	110001	482110		1100	165,466
Commissioner	2014	Other	6	1	1	2	0.7	\$ 154,098	12,841.52	12,841.52	110001	482110	G-481059-1-1	1100	107,869
Commissioner	2014	Other	6	1	1	2	0.3	\$ 154,098	12,841.52	12,841.52	110001	482110		1100	46,229
Court Executive Officer	1001	Manager	1	1	1	1	1	\$ 170,710	14,166.67	14,166.67	110001	481100		9100	170,710
Court Reporter Coordinator	2006C	Other	18	1	1	4	1	\$ 96,457	5,965.37	7,250.94	110001	482140		1100	96,457
Court Services Assistant	5003B	Other	18	1	1	4	1	\$ 52,357	3,502.00	4,256.71	110001	482250		1232	52,357
Court Services Assistant	5003B	Other	34	1	1	4	1	\$ 52,357	3,502.00	4,256.71	110001	482250		1232	52,357
Courtroom Clerk	2003A	Other	30	1	1	4	1	\$ 55,127	3,687.23	4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	19	1	1	4	1	\$ 55,127	3,687.23	4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	25	1	1	4	1	\$ 59,160	3,687.23	4,481.85	110001	482130		1100	59,160
Courtroom Clerk	2003A	Other	20	1	1	4	1	\$ 55,127	3,687.23	4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	18	1	1	4	1	\$ 57,996	3,687.23	4,481.85	110001	482130		1100	57,996
Courtroom Clerk	2003A	Other	24	1	1	4	1	\$ 55,127	3,687.23	4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	30	1	1	4	1	\$ 56,191	3,687.23	4,481.85	110001	482130		1100	56,191
Courtroom Clerk	2003A	Other	30	1	1	4	1	\$ 56,320	3,687.23	4,481.85	110001	482130		1100	56,320
Courtroom Clerk	2003A	Other	30	1	1	4	1	\$ 55,127	3,687.23	4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	30	1	1	4	1	\$ 49,377	3,687.23	4,481.85	110001	482130		1100	49,377
Courtroom Clerk	2003A	Other	24	1	1	4	1	\$ 57,462	3,687.23	4,481.85	110001	482130		1100	57,462
Courtroom Clerk	2003A	Other	30	1	1	4	1	\$ 54,626	3,687.23	4,481.85	110001	482130		1100	54,626
Courtroom Clerk	2003A	Other	16	1	1	4	1	\$ 57,816	3,687.23	4,481.85	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	35	1	1	4	1	\$ 57,816	3,687.23	4,481.85	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	35	1	1	4	1	\$ 56,817	3,687.23	4,481.85	110001	482130		1100	56,817
Courtroom Clerk	2003A	Other	24	1	1	4	1	\$ 55,063	3,687.23	4,481.85	110001	482130		1100	55,063
Courtroom Clerk	2003A	Other	30	1	1	4	1	\$ 55,127	3,687.23	4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	18	1	1	4	1	\$ 55,127	3,687.23	4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	34	1	1	4	1	\$ 55,127	3,687.23	4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	24	1	1	4	1	\$ 55,443	3,687.23	4,481.85	110001	482130		1100	55,443
Courtroom Clerk	2003A	Other	24	1	1	4	1	\$ 46,784	3,687.23	4,481.85	110001	482130		1100	46,784
Courtroom Clerk	2003A	Other	34	3	1	4	1	\$ 59,160	3,687.23	4,481.85	110001	482130		1100	59,160
Courtroom Clerk	2003A	Other	18	3	1	4	1	\$ 55,127	3,687.23	4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	24	3	1	4	1	\$ 55,127	3,687.23	4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	30	3	1	4	1	\$ 56,821	3,687.23	4,481.85	110001	482130		1100	56,821
Courtroom Clerk	2003A	Other	24	3	1	4	1	\$ 58,825	3,687.23	4,481.85	110001	482130		1100	58,825
Courtroom Clerk	2003A	Other	34	3	1	4	1	\$ 55,127	3,687.23	4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	24	3	1	4	1	\$ 55,127	3,687.23	4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	34	3	1	4	1	\$ 51,221	3,687.23	4,481.85	110001	482130		1100	51,221
Courtroom Clerk	2003A	Other	18	3	1	4	0.5	\$ 49,283	3,687.23	4,481.85	110001	482130		1100	24,642
Courtroom Clerk	2003A	Other	18	3	1	4	0.5	\$ 49,283	3,687.23	4,481.85	110001	482410	G-481059-1-1	1231	24,642
Courtroom Clerk - Ltd term	2003A	Other	34	1	1	4	1	\$ 52,502	3,687.23	4,481.85	110001	482130		1100	52,502

**Schedule 7A: Salary and Position Worksheet**  
FY 2014-15

Superior Court - Solano

Superior Court - Solano  
48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk - Ltd term	2003A	Other	35	1	1	4	1	\$ 46,548	3,687.23	4,481.85	110001	482130		1100	46,548
Courtroom Clerk Coordinator	2003C	Supervisor	30	1	1	4	1	\$ 75,597	4,821.21	5,860.21	110001	482130		1100	75,597
Dependency Drug Ct Case Mgr	2028	Other	34	1	1	4	1	\$ 55,287	3,790.42	4,607.28	1970011	482430	G-487001-1-1	1212	55,287
Dependency Drug Ct Case Mgr	2028	Other	30	1	1	4	1	\$ 55,042	3,790.42	4,607.28	190200	482430	G-484007-1-1	1212	55,042
Executive Secretary	5006B	Other	34	1	1	4	1	\$ 55,421	3,706.89	4,505.75	110001	481100		9100	55,421
Facilities and Safety Officer	5001a	Other	30	1	0	4	1	\$ 41,078	3,260.13	3,962.70	110001	481100		9100	41,078
Family Law Facilitator/Self Help Mgr	2013	Supervisor	10	1	1	3	0.85	\$ 125,973	8,425.90	10,241.73	110001	482420	G-481058-1-1	1231	107,077
Family Law Facilitator/Self Help Mgr	2013	Supervisor	10	1	1	3	0.15	\$ 125,973	8,425.90	10,241.73	110001	482420	G-481058-1-1	1231	18,896
Fiscal Manager	1003	Manager	4	1	1	1	1	\$ 95,408	6,381.50	7,756.75	110001	481200		9200	95,408
Grand Jury Assistant	5006A	Other	21	5	1	4	0.5	\$ 40,050	2,972.66	3,613.30	110001	481600		9100	20,025
Human Resources Analyst	5004A	Other	24	1	1	4	1	\$ 58,908	3,924.95	4,770.80	110001	481300		9300	58,908
Human Resources Manager	1003	Supervisor	3	1	1	1	1	\$ 91,346	6,260.43	7,609.59	110001	481300		9300	91,346
Information Specialist II	4004B	Other	30	1	1	4	1	\$ 73,198	5,018.32	6,099.80	110001	481500		9500	73,198
Information Specialist II	4004B	Other	29	1	1	4	1	\$ 65,232	5,018.32	6,099.80	110001	481500		9500	65,232
Information Technology Manager	1003	Supervisor	5	1	1	1	1	\$ 92,391	6,192.50	7,527.02	110001	481500		9500	92,391
Interpretive Services Coordinator	2019B	Other	18	2	1	4	1	\$ 47,558	3,963.15	3,963.15	110001	482310		1320	47,558
Investigator	2017A	Other	31	1	1	4	1	\$ 72,019	4,937.52	6,001.58	110001	482250		1232	72,019
Investigator	2017A	Other	30	1	1	5	1	\$ 73,709	4,937.52	6,001.58	110001	482250		1232	73,709
Judicial Assistant - Confidential	5007B	Other	34	1	1	4	1	\$ 57,517	3,926.89	4,773.16	110001	482120		1100	57,517
Judicial Assistant Coordinator	5007B	Other	19	1	1	4	1	\$ 68,963	4,398.12	5,345.94	110001	482120		1100	68,963
Judicial Assistant I	5007A	Other	24	3	1	4	1	\$ 52,357	3,502.00	4,256.71	110001	482210		1212	52,357
Judicial Assistant II	5007B	Other	35	1	1	4	1	\$ 58,710	3,926.89	4,773.16	110001	482120		1100	58,710
Judicial Assistant II	5007B	Other	18	1	1	6	1	\$ 48,608	3,926.89	4,773.16	110001	482120		1100	48,608
Judicial Assistant II	5007B	Other	30	1	1	4	1	\$ 60,142	3,926.89	4,773.16	110001	482120		1100	60,142
Judicial Assistant II	5007B	Other	32	1	1	4	1	\$ 57,233	3,926.89	4,773.16	110001	482120		1100	57,233
Judicial Assistant II	5007B	Other	30	1	1	4	1	\$ 58,710	3,926.89	4,773.16	110001	482120		1100	58,710
Judicial Assistant II	5007B	Other	32	1	1	4	1	\$ 57,278	3,926.89	4,773.16	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	30	1	1	4	1	\$ 58,710	3,926.89	4,773.16	110001	482120		1100	58,710
Judicial Assistant II	5007B	Other	18	1	1	4	1	\$ 60,036	3,926.89	4,773.16	110001	482120		1100	60,036
Judicial Assistant II	5007B	Other	24	1	1	4	1	\$ 63,006	3,926.89	4,773.16	110001	482120		1100	63,006
Judicial Assistant II	5007B	Other	35	1	1	4	1	\$ 57,819	3,926.89	4,773.16	110001	482120		1100	57,819
Judicial Assistant II	5007B	Other	30	1	1	4	1	\$ 57,278	3,926.89	4,773.16	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	19	1	1	4	0.4	\$ 58,710	3,926.89	4,773.16	110001	482120		1100	23,484
Judicial Assistant II	5007B	Other	19	1	1	4	0.6	\$ 58,710	3,926.89	4,773.16	110001	482410	G-481059-1-1	1231	35,226
Judicial Assistant II	5007B	Other	18	1	1	4	1	\$ 57,278	3,926.89	4,773.16	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	30	1	1	4	1	\$ 60,479	3,926.89	4,773.16	110001	482120		1100	60,479
Judicial Assistant II	5007B	Other	24	1	1	4	1	\$ 58,710	3,926.89	4,773.16	110001	482120		1100	58,710
Juvenile Court Coordinator	2029A	Other	19	1	1	4	1	\$ 64,327	4,302.58	5,229.82	110001	482260		1233	64,327
Lead Courtroom Clerk	2003B	Other	15	1	1	4	1	\$ 59,959	4,010.41	4,874.68	110001	482130		1100	59,959
Lead Legal Process Clerk	2002B	Other	18	1	1	4	1	\$ 45,272	3,259.00	3,961.34	110001	482230		1220	45,272
Lead Legal Process Clerk	2002B	Other	18	3	1	4	1	\$ 48,725	3,259.00	3,961.34	110001	482230		1220	48,725
Lead Legal Process Clerk	2002B	Other	30	2	1	4	1	\$ 47,758	3,259.00	3,961.34	110001	482210		1212	47,758
Lead Legal Process Clerk	2002B	Other	24	2	1	4	1	\$ 48,725	3,259.00	3,961.34	110001	482210		1212	48,725
Lead Legal Process Clerk	2002B	Other	34	3	1	4	1	\$ 50,415	3,259.00	3,961.34	110001	482210		1212	50,415
Lead Legal Process Clerk	2002B	Other	30	1	1	4	1	\$ 47,536	3,259.00	3,961.34	110001	482240		1231	47,536
Lead Legal Process Clerk	2002B	Other	30	3	1	4	1	\$ 48,725	3,259.00	3,961.34	110001	482320		1330	48,725
Lead Legal Process Clerk	2002B	Other	30	1	0	4	1	\$ 41,063	3,259.00	3,961.34	110001	482220		1211	41,063
Lead Legal Process Clerk	2002B	Other	16	3	1	4	1	\$ 49,913	3,259.00	3,961.34	110001	482220		1211	49,913
Legal Process Clerk II	2002A	Other	24	1	1	4	1	\$ 44,148	2,923.57	3,589.29	110001	482240		1231	44,148
Legal Process Clerk II	2002A	Other	19	4	1	4	0.5	\$ 44,148	2,923.57	3,589.29	110001	481400		9400	22,074
Legal Process Clerk II	2002A	Other	19	4	1	4	0.5	\$ 44,148	2,923.57	3,589.29	110001	482410	G-481059-1-1	1231	22,074
Legal Process Clerk II	2002A	Other	16	4	1	4	1	\$ 45,225	2,923.57	3,589.29	110001	481400		9400	45,225

**Schedule 7A: Salary and Position Worksheet**  
FY 2014-15

Superior Court - Solano

Superior Court - Solano

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk II	2002A	Other	30	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	18	1	1	4	1	\$ 43,251	2,923.57	3,589.29	110001	482230		1220	43,251
Legal Process Clerk II	2002A	Other	17	1	1	6	1	\$ 35,924	2,923.57	3,589.29	110001	482230		1220	35,924
Legal Process Clerk II	2002A	Other	20	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	35	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	18	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	20	1	1	5	1	\$ 37,244	2,923.57	3,589.29	110001	482230		1220	37,244
Legal Process Clerk II	2002A	Other	30	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	32	1	1	6	1	\$ 36,525	2,923.57	3,589.29	110001	482230		1220	36,525
Legal Process Clerk II	2002A	Other	24	3	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	33	3	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	30	3	1	4	1	\$ 45,225	2,923.57	3,589.29	110001	482230		1220	45,225
Legal Process Clerk II	2002A	Other	18	3	1	4	1	\$ 45,225	2,923.57	3,589.29	110001	482230		1220	45,225
Legal Process Clerk II	2002A	Other	18	2	1	6	1	\$ 36,429	2,923.57	3,589.29	110001	482210		1212	36,429
Legal Process Clerk II	2002A	Other	35	2	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	35	2	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	30	2	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	32	2	1	4	1	\$ 44,148	2,923.57	3,589.29	110001	482210		1212	44,148
Legal Process Clerk II	2002A	Other	18	2	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	32	2	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	35	2	1	4	1	\$ 44,148	2,923.57	3,589.29	110001	482210		1212	44,148
Legal Process Clerk II	2002A	Other	35	2	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	30	2	1	4	1	\$ 44,761	2,923.57	3,589.29	110001	482210		1212	44,761
Legal Process Clerk II	2002A	Other	35	2	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	18	2	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	30	2	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	18	2	1	4	1	\$ 44,148	2,923.57	3,589.29	110001	482210		1212	44,148
Legal Process Clerk II	2002A	Other	18	2	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	30	3	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	30	3	1	4	1	\$ 44,136	2,923.57	3,589.29	110001	482210		1212	44,136
Legal Process Clerk II	2002A	Other	30	3	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	24	3	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	16	3	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	19	3	1	4	1	\$ 44,148	2,923.57	3,589.29	110001	482210		1212	44,148
Legal Process Clerk II	2002A	Other	19	3	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	14	3	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	24	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	16	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	32	1	1	4	0.5	\$ 43,071	2,923.57	3,589.29	110001	482240		1231	21,536
Legal Process Clerk II	2002A	Other	32	1	1	4	0.5	\$ 43,071	2,923.57	3,589.29	110001	482410	F-481059-1-14	1231	21,536
Legal Process Clerk II	2002A	Other	18	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	30	1	1	4	1	\$ 44,761	2,923.57	3,589.29	110001	482240		1231	44,761
Legal Process Clerk II	2002A	Other	18	1	1	4	1	\$ 44,148	2,923.57	3,589.29	110001	482240		1231	44,148
Legal Process Clerk II	2002A	Other	35	1	1	6	1	\$ 36,597	2,923.57	3,589.29	110001	482240		1231	36,597
Legal Process Clerk II	2002A	Other	32	1	1	6	0.5	\$ 36,188	2,923.57	3,589.29	110001	482240		1231	18,094
Legal Process Clerk II	2002A	Other	32	1	1	6	0.5	\$ 36,188	2,923.57	3,589.29	110001	482410	G-481059-1-14	1231	18,094
Legal Process Clerk II	2002A	Other	24	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482410	G-481059-1-14	1231	43,071
Legal Process Clerk II	2002A	Other	18	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482410	G-481059-1-14	1231	43,071
Legal Process Clerk II	2002A	Other	18	1	1	5	0.5	\$ 40,548	2,923.57	3,589.29	110001	482240		1231	20,274
Legal Process Clerk II	2002A	Other	18	1	1	5	0.5	\$ 40,548	2,923.57	3,589.29	110001	482410	G-481059-1-14	1231	20,274
Legal Process Clerk II	2002A	Other	18	1	1	6	1	\$ 36,525	2,923.57	3,589.29	110001	482320		1330	36,525
Legal Process Clerk II	2002A	Other	24	3	1	6	1	\$ 36,563	2,923.57	3,589.29	110001	482320		1330	36,563

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - Solano

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk II	2002A	Other	35	1	1	4	1	\$ 44,148	2,923.57	3,589.29	110001	482270		1234	44,148
Legal Process Clerk II	2002A	Other	24	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	35	1	1	4	1	\$ 45,838	2,923.57	3,589.29	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	25	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	25	1	1	4	1	\$ 45,838	2,923.57	3,589.29	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	18	1	1	4	1	\$ 45,838	2,923.57	3,589.29	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	18	1	1	4	1	\$ 45,838	2,923.57	3,589.29	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	30	1	1	4	1	\$ 45,838	2,923.57	3,589.29	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	18	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	30	1	1	4	1	\$ 44,761	2,923.57	3,589.29	110001	482220		1211	44,761
Legal Process Clerk II	2002A	Other	34	1	1	4	1	\$ 44,148	2,923.57	3,589.29	110001	482220		1211	44,148
Legal Process Clerk II	2002A	Other	18	1	1	4	1	\$ 44,761	2,923.57	3,589.29	110001	482220		1211	44,761
Legal Process Clerk II	2002A	Other	24	1	1	6	1	\$ 35,621	2,923.57	3,589.29	110001	482220		1211	35,621
Legal Process Clerk II	2002A	Other	18	3	1	4	1	\$ 43,437	2,923.57	3,589.29	110001	482220		1211	43,437
Legal Process Clerk II	2002A	Other	24	3	1	4	1	\$ 45,838	2,923.57	3,589.29	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	35	3	1	4	1	\$ 44,761	2,923.57	3,589.29	110001	482220		1211	44,761
Legal Process Clerk II	2002A	Other	23	3	1	4	1	\$ 44,148	2,923.57	3,589.29	110001	482220		1211	44,148
Legal Process Clerk II	2002A	Other	30	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482260		1233	43,071
Legal Process Clerk II	2002A	Other	30	1	1	4	1	\$ 43,071	2,923.57	3,589.29	110001	482260		1233	43,071
Network Analyst	4005	Other	18	1	1	4	1	\$ 73,198	5,018.32	6,099.80	110001	481500		9500	73,198
Payroll Technician	5009A	Other	24	1	1	4	1	\$ 47,092	3,228.54	3,924.31	110001	481200		9200	47,092
Probate Examiner	2020A	Other	18	1	1	4	1	\$ 71,963	4,937.52	6,001.58	110001	482250		1232	71,963
Program Manager II	1004	Supervisor	11	4	1	3	1	\$ 79,183	5,296.28	6,437.66	110001	481400		9400	79,183
Program Manager II	1004	Manager	7	1	1	3	1	\$ 71,222	5,296.28	6,437.66	110001	482230		1220	71,222
Program Manager II	1004	Manager	9	1	1	3	1	\$ 80,935	5,296.28	6,437.66	110001	482210		1212	80,935
Program Manager II	1004	Manager	13	1	1	3	1	\$ 79,183	5,296.28	6,437.66	110001	482240		1231	79,183
Program Manager II	1004	Supervisor	8	1	1	3	1	\$ 83,046	5,296.28	6,437.66	110001	482320		1330	83,046
Program Manager II	1004	Manager	11	1	1	3	1	\$ 79,183	5,296.28	6,437.66	110001	482220		1211	79,183
Reporter	2006A	Other	30	1	1	4	1	\$ 77,689	5,326.22	6,474.05	110001	482140		1100	77,689
Reporter	2006A	Other	18	1	1	4	1	\$ 81,834	5,326.22	6,474.05	110001	482140		1100	81,834
Reporter	2006A	Other	30	1	1	4	1	\$ 88,177	5,326.22	6,474.05	110001	482140		1100	88,177
Reporter	2006A	Other	28	1	1	4	1	\$ 87,522	5,326.22	6,474.05	110001	482140		1100	87,522
Reporter	2006A	Other	24	1	1	4	1	\$ 81,573	5,326.22	6,474.05	110001	482140		1100	81,573
Reporter	2006A	Other	30	1	1	4	1	\$ 81,573	5,326.22	6,474.05	110001	482140		1100	81,573
Reporter	2006A	Other	24	1	1	4	1	\$ 85,846	5,326.22	6,474.05	110001	482140		1100	85,846
Reporter	2006A	Other	34	1	1	4	1	\$ 77,689	5,326.22	6,474.05	110001	482140		1100	77,689
Reporter	2006A	Other	35	1	1	4	1	\$ 80,019	5,326.22	6,474.05	110001	482140		1100	80,019
Reporter	2006A	Other	35	1	1	4	1	\$ 81,126	5,326.22	6,474.05	110001	482140		1100	81,126
Reporter	2006A	Other	34	1	1	4	1	\$ 83,515	5,326.22	6,474.05	110001	482140		1100	83,515
Reporter	2006A	Other	27	1	1	4	1	\$ 79,631	5,326.22	6,474.05	110001	482140		1100	79,631
Reporter	2006A	Other	24	1	1	4	1	\$ 83,904	5,326.22	6,474.05	110001	482140		1100	83,904
Reporter	2006A	Other	24	1	1	4	1	\$ 79,631	5,326.22	6,474.05	110001	482140		1100	79,631
Reporter	2006A	Other	35	1	1	4	1	\$ 77,689	5,326.22	6,474.05	110001	482140		1100	77,689
Self-Help Clerk	2001A	Other	35	1	1	4	1	\$ 43,912	2,923.57	3,589.29	110001	482450	M-4802-114	1231	43,912
Self-Help Clerk	2001A	Other	16	1	1	6	1	\$ 38,287	2,923.57	3,589.29	110001	482450		1231	38,287
Self-Help Clerk	2001A	Other	35	1	1	6	1	\$ 42,126	2,923.57	3,589.29	110001	482450	M-4802-114	1231	42,126
Self-Help Paralegal	2011A	Other	22	1	1	4	0.5	\$ 58,508	3,856.66	4,734.86	110001	482450	M-4802-114	1231	29,254
Senior Interpreter	2019A	Other	19	2	1	4	1	\$ 74,924	6,091.34	6,091.34	110001	482310		1320	74,924
Senior Staff Attorney	2010B	Other	18	1	1	4	1	\$ 114,261	7,642.53	9,289.54	110001	482150		1100	114,261
Senior Staff Attorney	2010B	Other	30	1	1	4	1	\$ 114,261	7,642.53	9,289.54	110001	482150		1100	114,261
Senior Staff Attorney	2010B	Other	30	1	1	6	1	\$ 103,147	7,642.53	9,289.54	110001	482150		1100	103,147
Senior Staff Attorney	2010B	Other	18	1	1	4	1	\$ 114,261	7,642.53	9,289.54	110001	482150		1100	114,261



**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - Solano

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Staff Attorney	2010B	Other	30	1	1	4	1	\$ 111,474	7,642.53	9,289.54	110001	482150		1100	111,474
Staff Attorney	2010A	Other	24	1	1	4	1	\$ 86,980	5,963.25	7,248.36	110001	482150		1100	86,980
Supervising Attorney	2010C	Supervisor	30	1	1	4	1	\$ 119,974	8,024.66	9,754.03	110001	482150		1100	119,974
Supervising Courtroom Clerk	2003C	Supervisor	35	1	1	4	1	\$ 63,682	4,304.65	5,232.33	110001	482130		1100	63,682
Supervising Courtroom Clerk	2003C	Supervisor	25	3	1	4	1	\$ 68,370	4,304.65	5,232.33	110001	482130		1100	68,370
Supervising Investigator	2017C	Supervisor	24	1	1	4	1	\$ 77,060	5,283.14	6,421.69	110001	482250		1232	77,060
Support Services Assistant	6001A	Supervisor	18	4	1	4	1	\$ 43,072	2,923.58	3,589.30	110001	481400		9400	43,072
Supvs Legal Process Clerk	2002C	Supervisor	35	1	1	4	1	\$ 55,621	4,136.71	5,028.19	110001	482230		1220	55,621
Supvs Legal Process Clerk	2002C	Supervisor	34	2	1	4	1	\$ 66,372	4,136.71	5,028.19	110001	482210		1212	66,372
Supvs Legal Process Clerk	2002C	Supervisor	30	3	1	4	1	\$ 61,847	4,136.71	5,028.19	110001	482210		1212	61,847
Supvs Legal Process Clerk	2002C	Supervisor	26	1	1	4	1	\$ 63,244	4,136.71	5,028.19	110001	482240		1231	63,244
Supvs Legal Process Clerk	2002C	Supervisor	18	1	1	4	1	\$ 63,355	4,136.71	5,028.19	110001	482320		1330	63,355
Supvs Legal Process Clerk	2002C	Supervisor	24	1	1	4	1	\$ 64,500	4,136.71	5,028.19	110001	482270		1234	64,500
Supvs Legal Process Clerk	2002C	Supervisor	18	1	1	4	1	\$ 63,537	4,136.71	5,028.19	110001	482220		1211	63,537
Supvs Legal Process Clerk	2002C	Supervisor	27	3	1	4	1	\$ 60,338	4,136.71	5,028.19	110001	482220		1211	60,338
<b>Totals -----&gt;</b>							<b>213.00</b>								<b>\$ 12,767,302</b>

## Facility Table FY 2014-15

Superior Court - Solano

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	FAC001	Hall of Justice - 600 Union, Fairfield
2	FAC002	Law & Justice Center - 530 Union, Fairfield
3	FAC003	Solano Justice Center - 321 Tuolumne, Vallejo
4	FAC004	Records Warehouse - 2339 Courage Drive Ste C, Fairfield
5	FAC005	Grand Jury
6		
7		
8		
9		

# Retirement Benefits

FY 2014-15

Superior Court - Solano			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	4801	Executive Management -CALPERS 2.7% @55	23.196%	8.000%	31.196%
2	4802	Commissioners-CALPERS 2.7% @55	22.567%	6.000%	28.567%
3	4803	Mid-Managers-CALPERS 2.7% @55	20.672%	4.000%	24.672%
4	4804	Line Staff and Supervisors-CALPERS 2.7% @55	20.672%	4.000%	24.672%
5	4805	Line Staff and Supervisors-CALPERS 2.0% @60	23.552%	3.500%	27.052%
6	4806	Line Staff and Supervisors-CALPERS 2.0% @62	23.552%	0.000%	23.552%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits**  
FY 2014-15

Superior Court - Solano

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation		Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Management (1)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Executive Management (2)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive Management (3)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Executive Management (4)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Executive Management (5)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Commissioners			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Mid-Managers (1)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Mid-Managers (2)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Mid-Managers (3)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Mid-Managers (4)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Mid-Managers (5)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Mid-Managers (6)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Mid-Managers (7)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Line Staff and Supervisors (1)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Line Staff and Supervisors (2)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Line Staff and Supervisors (3)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Line Staff and Supervisors (4)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Line Staff and Supervisors (5)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Line Staff and Supervisors (6)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Line Staff and Supervisors (7)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Line Staff and Supervisors (8)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	Line Staff and Supervisors (9)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	Line Staff and Supervisors (10)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	Line Staff and Supervisors (11)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	Line Staff and Supervisors (12)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Line Staff and Supervisors (13)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Line Staff and Supervisors (14)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28	Line Staff and Supervisors (15)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29	Line Staff and Supervisors (16)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30	Line Staff and Supervisors (17)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31	Line Staff and Supervisors (18)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32	Line Staff and Supervisors (19)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33	Line Staff and Supervisors (20)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
34	Line Staff and Supervisors (21)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
35	Line Staff and Supervisors (22)		SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits**  
FY 2014-15

Superior Court - Solano

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employment Assistance Program	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Management (1)			#####	\$ 660.0	\$ 151	\$ -	\$ -	\$ 8,131	\$ 1,716	\$ -	\$ -	\$ 360	\$ 540	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Executive Management (2)			#####	#####	\$ 151	\$ -	\$ -	\$ 14,995	\$ 1,716	\$ -	\$ -	\$ 326	\$ 480	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive Management (3)			#####	#####	\$ 151	\$ -	\$ -	\$ 14,995	\$ 1,716	\$ -	\$ -	\$ 247	\$ 365	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Executive Management (4)			#####	#####	\$ 151	\$ -	\$ -	\$ 18,943	\$ 1,716	\$ -	\$ -	\$ 252	\$ 372	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Executive Management (5)			#####	#####	\$ 151	\$ -	\$ -	\$ 18,943	\$ 1,716	\$ -	\$ -	\$ 245	\$ 361	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Commissioners			#####	#####	\$ 151	\$ -	\$ -	\$ 18,943	\$ 1,716	\$ -	\$ -	\$ 360	\$ 540	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Mid-Managers (1)			#####	\$ 660.0	\$ 151	\$ -	\$ -	\$ 8,131	\$ 1,716	\$ -	\$ -	\$ 173	\$ 254	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Mid-Managers (2)			#####	\$ 660.0	\$ 151	\$ -	\$ -	\$ 8,131	\$ 1,716	\$ -	\$ -	\$ 180	\$ 309	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Mid-Managers (3)			#####	#####	\$ 151	\$ -	\$ -	\$ 14,995	\$ 1,716	\$ -	\$ -	\$ 180	\$ 309	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Mid-Managers (4)			#####	#####	\$ 151	\$ -	\$ -	\$ 18,943	\$ 1,716	\$ -	\$ -	\$ 180	\$ 492	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Mid-Managers (5)			#####	#####	\$ 151	\$ -	\$ -	\$ 18,943	\$ 1,716	\$ -	\$ -	\$ 180	\$ 309	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Mid-Managers (6)			#####	#####	\$ 151	\$ -	\$ -	\$ 2,599	\$ 1,716	\$ -	\$ -	\$ 180	\$ 280	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Mid-Managers (7)			#####	#####	\$ 151	\$ -	\$ -	\$ 3,187	\$ 1,716	\$ -	\$ -	\$ 180	\$ 309	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Line Staff and Supervisors (1)			#####	#####	\$ 151	\$ -	\$ -	\$ 18,355	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Line Staff and Supervisors (2)		SEIU	#####	#####	\$ 151	\$ -	\$ -	\$ 18,943	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Line Staff and Supervisors (3)		SEIU	#####	\$ 255.6	\$ 151	\$ -	\$ -	\$ 7,727	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Line Staff and Supervisors (4)		SEIU	#####	\$ 625.2	\$ 151	\$ -	\$ -	\$ 8,096	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Line Staff and Supervisors (5)		SEIU	#####	\$ 660.0	\$ 151	\$ -	\$ -	\$ 8,131	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Line Staff and Supervisors (6)		SEIU	#####	#####	\$ 151	\$ -	\$ -	\$ 8,599	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Line Staff and Supervisors (7)		SEIU	#####	#####	\$ 151	\$ -	\$ -	\$ 9,187	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Line Staff and Supervisors (8)		SEIU	#####	\$ 422.2	\$ 151	\$ -	\$ -	\$ 7,893	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Line Staff and Supervisors (9)		SEIU	#####	\$ 660.0	\$ 151	\$ -	\$ -	\$ 8,131	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Line Staff and Supervisors (10)		SEIU	#####	\$ 422.2	\$ 151	\$ -	\$ -	\$ 14,289	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Line Staff and Supervisors (11)		SEIU	#####	#####	\$ 151	\$ -	\$ -	\$ 14,995	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Line Staff and Supervisors (12)		SEIU	#####	#####	\$ 151	\$ -	\$ -	\$ 15,583	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Line Staff and Supervisors (13)		SEIU	#####	\$ -	\$ 151	\$ -	\$ -	\$ 17,227	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Line Staff and Supervisors (14)		SEIU	#####	\$ 625.2	\$ 151	\$ -	\$ -	\$ 17,852	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Line Staff and Supervisors (15)		SEIU	#####	\$ 660.0	\$ 151	\$ -	\$ -	\$ 17,887	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Line Staff and Supervisors (16)		SEIU	#####	#####	\$ 151	\$ -	\$ -	\$ 18,355	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Line Staff and Supervisors (17)		SEIU	#####	#####	\$ 151	\$ -	\$ -	\$ 18,943	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Line Staff and Supervisors (18)		SEIU	#####	#####	\$ 151	\$ -	\$ -	\$ 14,995	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Line Staff and Supervisors (19)		SEIU	#####	\$ -	\$ 151	\$ -	\$ -	\$ 1,471	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Line Staff and Supervisors (20)		SEIU	#####	\$ 660.0	\$ 151	\$ -	\$ -	\$ 2,131	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Line Staff and Supervisors (21)		SEIU	#####	#####	\$ 151	\$ -	\$ -	\$ 2,599	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Line Staff and Supervisors (22)		SEIU	#####	#####	\$ 151	\$ -	\$ -	\$ 3,187	\$ 1,716	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

Superior Court - Solano

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Management (1)	1	Don't Know					0.00%
2	Executive Management (2)	2	Don't Know					0.00%
3	Executive Management (3)	3	Don't Know					0.00%
4	Executive Management (4)	4	Don't Know					0.00%
5	Executive Management (5)	5	Don't Know					0.00%
6	Commissioners	6	Don't Know					0.00%
7	Mid-Managers (1)	7	Don't Know					0.00%
8	Mid-Managers (2)	8	Don't Know					0.00%
9	Mid-Managers (3)	9	Don't Know					0.00%
10	Mid-Managers (4)	10	Don't Know					0.00%
11	Mid-Managers (5)	11	Don't Know					0.00%
12	Mid-Managers (6)	12	Don't Know					0.00%
13	Mid-Managers (7)	13	Don't Know					0.00%
14	Line Staff and Supervisors (1)	14	Don't Know					0.00%
15	Line Staff and Supervisors (2)	15	Don't Know					0.00%
16	Line Staff and Supervisors (3)	16	Don't Know					0.00%
17	Line Staff and Supervisors (4)	17	Don't Know					0.00%
18	Line Staff and Supervisors (5)	18	Don't Know					0.00%
19	Line Staff and Supervisors (6)	19	Don't Know					0.00%
20	Line Staff and Supervisors (7)	20	Don't Know					0.00%
21	Line Staff and Supervisors (8)	21	Don't Know					0.00%
22	Line Staff and Supervisors (9)	22	Don't Know					0.00%
23	Line Staff and Supervisors (10)	23	Don't Know					0.00%
24	Line Staff and Supervisors (11)	24	Don't Know					0.00%
25	Line Staff and Supervisors (12)	25	Don't Know					0.00%
26	Line Staff and Supervisors (13)	26	Don't Know					0.00%
27	Line Staff and Supervisors (14)	27	Don't Know					0.00%

# Base Salary Adjustment

Superior Court - Solano

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
28	Line Staff and Supervisors (15)	28	Don't Know					0.00%
29	Line Staff and Supervisors (16)	29	Don't Know					0.00%
30	Line Staff and Supervisors (17)	30	Don't Know					0.00%
31	Line Staff and Supervisors (18)	31	Don't Know					0.00%
32	Line Staff and Supervisors (19)	32	Don't Know					0.00%