

Judicial Council of California

Schedule 7A

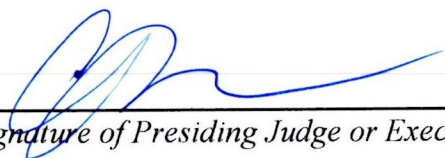
Certification

FY 2014-15

Court: Superior Court - Trinity

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2014, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2014-15

Court System: Superior Court - Trinity
County Number
(for AOC Use): 53

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cindy Van Schooten
Contact's Phone: 530-623-8330
E-mail Address: cvanschooten@trinitycounty.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Bridgette Hubbs - AOC GL Accountant
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Schedule 7A FY 2014-15

Superior Court - Trinity

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	Medical premium rates are based on rates for calendar year 2014
2	Pension Obligation Bond rate is based on FY13/14 rate as FY14/15 rate is not know at time of preparing Schedule 7A
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2014.
1	
2	
3	
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General comments	
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Schedule 7A
FY 2014-15

Superior Court - Trinity

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2014-15
Salary	\$ 860,183.10
OASDI & Medicare	\$ 65,804.01
Retirement	\$ 248,293.20
Deferred Compensation	\$ 326.64
Workers' Compensation	\$ 25,691.00
Health Insurance	\$ 109,793.04
Other Insurance	\$ 10,774.56
Other Benefits (Salary Driven and Non Salary Driven)	\$ 77,248.60
Total Salary and Benefit Budget	\$ 1,398,114.14

Schedule 7A: Salary and Position Worksheet
FY 2014-15

Superior Court - Trinity

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53.TXT

Superior Court - Trinity

Superior Court - Trinity

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Assistant Family Law Facilitator / Administrative Manger	5003a	Other	11	1	1	1	0.40	\$ 51,115	\$ 3,680	\$ 5,178	110001	530100	M-5302-114	1220	20,446
Assistant Family Law Facilitator / Administrative Manger	5003a	Other	11	1	1	1	0.40	\$ 51,115	\$ 3,680	\$ 5,178	190100	530100	G-531058-1-14	1231	20,446
Assistant Family Law Facilitator / Administrative Manger	5003a	Other	11	1	1	1	0.20	\$ 51,115	\$ 3,680	\$ 5,178	110001	530100		9300	10,223
Child Recommending Custody Counselor	2018a	Other	14	1	1	1	0.50	\$ 88,810	\$ 5,799	\$ 8,159	110001	530100		1231	44,405
Court Executive Officer	1001	Manager	2	1	1	1	0.50	\$ 89,865	\$ 7,563	\$ 7,563	110001	530100		9100	44,933
Court Executive Officer	1001	Manager	2	1	1	1	0.25	\$ 89,865	\$ 7,563	\$ 7,563	110001	530100		9200	22,466
Court Executive Officer	1001	Manager	2	1	1	1	0.25	\$ 89,865	\$ 7,563	\$ 7,563	110001	530100		9300	22,466
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 69,118	\$ 4,093	\$ 5,760	110001	530100		1100	69,118
Court Secretary	5006a	Other	8	1	1	1	0.25	\$ 46,647	\$ 3,046	\$ 4,286	110001	530100		1330	11,662
Court Secretary	5006a	Other	8	1	1	1	0.50	\$ 46,647	\$ 3,046	\$ 4,286	110001	530100		9200	23,323
Court Secretary	5006a	Other	8	1	1	1	0.25	\$ 46,647	\$ 3,046	\$ 4,286	110001	530100		1100	11,662
Court Services Supervisor	2001c	Supervisor	10	1	1	1	1.00	\$ 57,839	\$ 3,597	\$ 5,061	110001	530100		1310	57,839
Courtroom Clerk II	2001a	Other	12	1	1	1	0.25	\$ 48,796	\$ 3,034	\$ 4,270	110001	530100		1100	12,199
Courtroom Clerk II	2001a	Other	12	1	1	1	0.10	\$ 48,796	\$ 3,034	\$ 4,270	110001	530100		1211	4,880
Courtroom Clerk II	2001a	Other	12	1	1	1	0.30	\$ 48,796	\$ 3,034	\$ 4,270	110001	530100		1212	14,639
Courtroom Clerk II	2001a	Other	12	1	1	1	0.10	\$ 48,796	\$ 3,034	\$ 4,270	110001	530100		1220	4,880
Courtroom Clerk II	2001a	Other	12	1	1	1	0.15	\$ 48,796	\$ 3,034	\$ 4,270	110001	530100	M-5302-114	1220	7,319
Courtroom Clerk II	2001a	Other	12	1	1	1	0.10	\$ 48,796	\$ 3,034	\$ 4,270	190100	530100	G-531058-1-14	1231	4,880
Courtroom Clerk II	2001a	Other	3	1	1	1	0.35	\$ 44,260	\$ 3,034	\$ 4,270	110001	530100		1100	15,491
Courtroom Clerk II	2001a	Other	3	1	1	1	0.50	\$ 44,260	\$ 3,034	\$ 4,270	110001	530100		1212	22,130
Courtroom Clerk II	2001a	Other	3	1	1	1	0.15	\$ 44,260	\$ 3,034	\$ 4,270	110001	530100		1234	6,639
Courtroom Clerk III	2001b	Other	13	1	1	1	0.35	\$ 52,840	\$ 3,286	\$ 4,623	110001	530100		1100	18,494
Courtroom Clerk III	2001b	Other	13	1	1	1	0.25	\$ 52,840	\$ 3,286	\$ 4,623	110001	530100		1212	13,210
Courtroom Clerk III	2001b	Other	13	1	1	1	0.30	\$ 52,840	\$ 3,286	\$ 4,623	110001	530100		1231	15,852
Courtroom Clerk III	2001b	Other	13	1	1	1	0.10	\$ 52,840	\$ 3,286	\$ 4,623	110001	530100		1310	5,284
Deputy Marshal (Extra Help)	5999	Other	7	1	1	3	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	23,920
Deputy Marshal (Extra Help)	5999	Other	7	1	1	3	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	23,920
Deputy Marshal (Extra Help)	5999	Other	7	1	1	3	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	23,920
Deputy Marshal I	6010a	Other	5	1	0	2	1.00	\$ 48,603	\$ 3,499	\$ 4,923	110001	530200		1340	48,603
Deputy Marshal II	6010a	Other	5	1	1	2	1.00	\$ 48,899	\$ 3,865	\$ 5,438	110001	530200		1340	48,899
Information Technology Analyst / Payroll Technician	4001a	Other	8	1	1	1	0.40	\$ 53,620	\$ 3,501	\$ 4,926	110001	530100		9200	21,448
Information Technology Analyst / Payroll Technician	4001a	Other	8	1	1	1	0.60	\$ 53,620	\$ 3,501	\$ 4,926	110001	530100		9500	32,172
Legal Process Clerk I	2002a	Other	9	1	1	1	0.10	\$ 25,726	\$ 2,058	\$ 2,896	110001	530100		1100	2,573
Legal Process Clerk I	2002a	Other	9	1	1	1	0.90	\$ 25,726	\$ 2,058	\$ 2,896	110001	530100		1310	23,154
Marshal	6010b	Manager	6	1	1	2	1.00	\$ 71,796	\$ 5,168	\$ 7,272	110001	530200		1340	71,796
Public Security Assistant	6010a	Other	4	1	1	1	1.00	\$ 34,894	\$ 2,562	\$ 3,605	110001	530200		1340	34,894

Facility Table

FY 2014-15

Superior Court - Trinity

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	#1	Historic Courthouse - Weaverville
2		
3		

Retirement Benefits

FY 2014-15

Superior Court - Trinity			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5301	CalPers - Misc. (Gen, Prof and Non-Rep)	28.408%	0.000%	28.408%
2	5302	CalPers - Safety (Peace Officer Unit & Marshal)	42.772%	0.000%	42.772%
3	5303	Extra Help - Not Eligible for CalPers Contributions	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2014-15

Superior Court - Trinity

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Uniform Allowance (Marshal Employees Only)	Liuna Pension (Supplemental Retirement)	Unfunded Retiree Liability (CALPERS POB Debt)	Fitness Pay (Deputies Only)				
1	Professional and Supervisory	Professional and Supervisory	United Public Empl/Liuna	\$ 6,894	\$ 480	\$ 112	\$ -	\$ -	\$ 7,486	\$ 1,427	\$ -	\$ 490	\$ 161	\$ -	\$ -	\$ -	\$ -	\$ 941	\$ 4,397	\$ -	\$ -	\$ -	\$ -	
2	Management - Non-Represented	None	None	\$ -	\$ -	\$ -	\$ 4,800	\$ -	\$ 4,800	\$ 1,432	\$ -	\$ 490	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,397	\$ -	\$ -	\$ -	\$ -	
3	General Unit - Misc	General Unit	United Public Empl/Liuna	\$ 6,894	\$ 480	\$ 112	\$ -	\$ -	\$ 7,486	\$ 1,427	\$ -	\$ 490	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ 1,363	\$ 4,397	\$ -	\$ -	\$ -	\$ -	
4	General Unit - Safety	General Unit	United Public Empl/Liuna	\$ 6,894	\$ 480	\$ 112	\$ -	\$ -	\$ 7,486	\$ 1,427	\$ -	\$ 490	\$ 96	\$ -	\$ -	\$ -	\$ 350	\$ 1,363	\$ 4,397	\$ -	\$ -	\$ -	\$ -	
5	Peace Officer's Unit - Represented	Peace Officer's Unit	United Public Empl/Liuna	\$ 6,956	\$ 480	\$ 112	\$ -	\$ -	\$ 7,549	\$ 1,427	\$ -	\$ 490	\$ 192	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 3,911	\$ -	\$ -	\$ -	\$ -	
6	Peace Officer's Unit - Represented-Marshal	Peace Officer's Unit	United Public Empl/Liuna	\$ 6,956	\$ 480	\$ 112	\$ -	\$ -	\$ 7,549	\$ 1,427	\$ -	\$ 490	\$ 192	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 3,911	\$ -	\$ -	\$ -	\$ -	
7	Perimeter Security Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,427	\$ -	\$ 490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Confidential - Non-Represented	None	None	\$ 6,894	\$ 480	\$ 112	\$ -	\$ -	\$ 7,486	\$ 1,427	\$ -	\$ 490	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,397	\$ -	\$ -	\$ -	\$ -	
9	General Unit - Misc (MW)	General Unit	United Public Empl/Liuna	\$ 6,894	\$ 480	\$ 112	\$ -	\$ -	\$ 7,486	\$ 1,427	\$ -	\$ 490	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ 1,363	\$ 4,397	\$ -	\$ -	\$ -	\$ -	
10	Professional and Supervisory (LC)	Professional and Supervisory	United Public Empl/Liuna	\$ 6,894	\$ 480	\$ 112	\$ -	\$ -	\$ 7,486	\$ 1,427	\$ -	\$ 490	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ 941	\$ 4,397	\$ -	\$ -	\$ -	\$ -	
11	Confidential - Non-Represented (MH)	None	None	\$ 6,894	\$ 480	\$ 112	\$ -	\$ -	\$ 7,486	\$ 1,427	\$ -	\$ 490	\$ 96	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ 4,397	\$ -	\$ -	\$ -	\$ -	
12	General Unit - Misc (KH)	General Unit	United Public Empl/Liuna	\$ 6,894	\$ 480	\$ 112	\$ -	\$ -	\$ 7,486	\$ 1,427	\$ -	\$ 490	\$ 96	\$ -	\$ -	\$ 134	\$ -	\$ 1,363	\$ 4,397	\$ -	\$ -	\$ -	\$ -	
13	General Unit - Misc (RM)	General Unit	United Public Empl/Liuna	\$ 6,894	\$ 480	\$ 112	\$ -	\$ -	\$ 7,486	\$ 1,427	\$ -	\$ 490	\$ 96	\$ -	\$ -	\$ 93	\$ -	\$ 1,363	\$ 4,397	\$ -	\$ -	\$ -	\$ -	
14	Professional and Supervisory (SG)	Professional and Supervisory	United Public Empl/Liuna	\$ 6,894	\$ 480	\$ 112	\$ -	\$ -	\$ 7,486	\$ 1,427	\$ -	\$ 490	\$ 161	\$ -	\$ -	\$ -	\$ -	\$ 471	\$ 2,200	\$ -	\$ -	\$ -	\$ -	

Base Salary Adjustment

Superior Court - Trinity

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Professional and Supervisory	1	No					0.00%
2	Management - Non-Represented	2	Yes	1/1/2015	Other	Salary increase		2.00%
3	General Unit - Misc	3	No					0.00%
4	General Unit - Safety	4	Yes	11/1/2014	Other	Reclassification		5.00%
5	Peace Officer's Unit - Represented	5	No					0.00%
6	Peace Officer's Unit - Represented-Marshal	6	No					0.00%
7	Perimeter Security Extra Help	7	No					0.00%
8	Confidential - Non-Represented	8	No					0.00%
9	General Unit - Misc (MW)	9	Yes	9/1/2014	Other	Reclassification		5.00%
10	Professional and Supervisory (LC)	10	No					0.00%
11	Confidential - Non-Represented (MH)	11	No					0.00%
12	General Unit - Misc (KH)	12	No					0.00%
13	General Unit - Misc (RM)	13	No					0.00%