

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2015-16**

**Court:** Superior Court - Calaveras

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

*Dan Vitis*

*6/26/2015*

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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2015-16

**Court System:** Superior Court - Calaveras  
**County Number**  
(for JCC staff  
use): 5

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Dan Vrtis  
**Contact's Phone:** 209-754-6144  
**E-mail Address:** [dvirtis@calaveras.courts.ca.gov](mailto:dvirtis@calaveras.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Pamela James  
**Preparer's Phone:** 209-754-6140  
**E-mail Address:** [pjames@calaveras.courts.ca.gov](mailto:pjames@calaveras.courts.ca.gov)

# Schedule 7A FY 2015-16

Superior Court - Calaveras

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
2	
3	
4	
<b>General comments</b>	
1	
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10	

## Schedule 7A FY 2015-16

Superior Court - Calaveras

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2015-16</b>
Salary	\$ 1,598,762.40
OASDI & Medicare	\$ 24,471.65
Retirement	\$ 319,103.83
Deferred Compensation	\$ -
Workers' Compensation	\$ 23,832.09
Health Insurance	\$ 407,424.00
Other Insurance	\$ 12,264.60
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
<b>Total Salary and Benefit Budget</b>	<b>\$ 2,385,858.58</b>

**Schedule 7A: Salary and Position Worksheet**  
**FY 2015-16**

Superior Court - Calaveras

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Superior Court - Calaveras

Superior Court - Calaveras

5

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Commissioner	2014	Other	2	1	1	2	0.30	\$ 154,098	\$ 12,664	\$ 12,664	190100	5-2200	G-051059-1-15	1100	46,229
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 46,378	\$ 3,164	\$ 3,865	110001	5-2200		1100	46,378
Court Clerk III	2001a	Other	1	1	1	1	0.25	\$ 47,532	\$ 3,164	\$ 3,961	110001	5-2200		1220	11,883
Court Clerk III	2001a	Other	1	1	1	1	0.35	\$ 47,532	\$ 3,164	\$ 3,961	110001	5-2200		1231	16,636
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 47,532	\$ 3,164	\$ 3,961	190100	5-2200	G-051059-1-15	1231	19,013
Court Clerk III	2001a	Other	3	1	1	1	0.15	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1220	6,787
Court Clerk III	2001a	Other	3	1	1	1	0.40	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1320	18,099
Court Clerk III	2001a	Other	3	1	1	1	0.15	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1212	6,787
Court Clerk III	2001a	Other	3	1	1	1	0.05	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1231	2,262
Court Clerk III	2001a	Other	3	1	1	1	0.02	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1234	905
Court Clerk III	2001a	Other	3	1	1	1	0.02	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1233	905
Court Clerk III	2001a	Other	3	1	1	1	0.15	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1310	6,787
Court Clerk III	2001a	Other	3	1	1	1	0.06	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1211	2,715
Court Clerk III	2001a	Other	4	1	1	1	0.30	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1212	13,574
Court Clerk III	2001a	Other	4	1	1	1	0.10	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1330	4,525
Court Clerk III	2001a	Other	4	1	1	1	0.60	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1211	27,148
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1212	22,624
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1211	22,624
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1212	22,624
Court Clerk III	2001a	Other	1	1	1	1	0.50	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1211	22,624
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1211	45,247
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 47,538	\$ 3,086	\$ 3,961	110001	5-2200		1100	47,538
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 46,378	\$ 3,086	\$ 3,864	110001	5-2200		1100	46,378
Court Clerk III	2001a	Other	3	1	1	1	0.50	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1211	22,511
Court Clerk III	2001a	Other	3	1	1	1	0.50	\$ 45,021	\$ 3,087	\$ 3,752	110001	5-2200		1212	22,511
Court Clerk IV	2001b	Other	1	1	1	1	0.40	\$ 53,492	\$ 3,395	\$ 4,458	110001	5-2200		1220	21,397
Court Clerk IV	2001b	Other	1	1	1	1	0.15	\$ 53,492	\$ 3,395	\$ 4,458	110001	5-2200		1234	8,024
Court Clerk IV	2001b	Other	1	1	1	1	0.15	\$ 53,942	\$ 3,395	\$ 4,458	110001	5-2200		1233	8,091
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 53,492	\$ 3,395	\$ 4,458	110001	5-2200		1232	10,698
Court Clerk IV	2001b	Other	1	1	1	1	0.10	\$ 53,492	\$ 3,395	\$ 4,458	110001	5-2200		1231	5,349
Court Clerk IV	2001b	Other	3	1	1	1	1.00	\$ 52,280	\$ 3,086	\$ 4,357	110001	5-2200		1100	52,280
Court Executive Officer	1001	Manager	2	1	1	1	0.40	\$ 115,000	\$ 9,583	\$ 9,583	110001	5-2200		9100	46,000
Court Executive Officer	1001	Manager	2	1	1	1	0.60	\$ 115,000	\$ 9,583	\$ 9,583	110001	5-2200		9200	69,000
Court Operations Manager	1004	Supervisor	5	1	1	1	0.50	\$ 84,961	\$ 5,825	\$ 7,080	110001	5-2200		9100	42,481
Court Operations Manager	1004	Supervisor	5	1	1	1	0.50	\$ 84,961	\$ 5,825	\$ 7,080	110001	5-2200		1310	42,481
Court Program Assistant	2001a	Other	2	1	1	1	0.80	\$ 57,285	\$ 3,631	\$ 4,774	110001	5-2200		1211	45,828
Court Reporter	2006a	Other	4	1	1	1	0.80	\$ 68,340	\$ 4,437	\$ 5,695	110001	5-2200		1100	54,672
Court Reporter	2006a	Other	1	1	1	1	0.80	\$ 68,340	\$ 4,437	\$ 5,695	110001	5-2200		1100	54,672
Court Unit Manager	2028	Supervisor	5	1	1	1	1.00	\$ 65,546	\$ 4,155	\$ 5,462	110001	5-2200		1100	65,546
Extra-Hire Mediator	5999	Other	7	1	1	3	0.20	\$ 104,000	\$ 8,667	\$ 86,670	110001	5-2200		1231	20,800
Family Court Mediator/Probate Investigator	2017b	Other	2	1	0	1	0.40	\$ 69,995	\$ 5,288	\$ 6,427	110001	5-2100		1232	27,998
Family Court Mediator/Probate Investigator	2018c	Other	2	1	0	1	0.40	\$ 69,995	\$ 5,288	\$ 6,427	110001	5-2100		1231	27,998
Fiscal Analyst - Collections	3004a	Other	4	1	1	1	0.80	\$ 52,259	\$ 3,565	\$ 4,355	120007	5-2200		2110	41,807
Fiscal Analyst - Collections	3004a	Other	4	1	1	1	0.20	\$ 52,259	\$ 3,565	\$ 4,355	120007	5-2200		9200	10,452
Fiscal Manager	1003	Supervisor	2	1	0	1	1.00	\$ 73,459	\$ 5,552	\$ 6,749	110001	5-2200		9200	73,459
Fiscal Technician III	3003a	Other	3	1	1	1	1.00	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		9200	45,247
Human Resources Analyst	5001a	Other	6	1	1	1	0.75	\$ 54,559	\$ 3,491	\$ 4,547	110001	5-2200		9300	40,919
Human Resources Analyst	5001a	Other	6	1	1	1	0.25	\$ 54,559	\$ 3,491	\$ 4,547	110001	5-2200		1310	13,640

**Schedule 7A: Salary and Position Worksheet**  
**FY 2015-16**

Superior Court - Calaveras

Superior Court - Calaveras  
**5**

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Record Retention Clerk II	6001a	Other	1	1	1	1	1.00	\$ 39,345	\$ 2,684	\$ 3,279	110001	5-2200		1310	39,345
Record Retention Clerk III	6001a	Other	3	1	1	1	1.00	\$ 45,247	\$ 3,087	\$ 3,771	110001	5-2200		1310	45,247
Self-Help Program Assistant	2001b	Other	1	1	1	1	0.40	\$ 49,761	\$ 3,395	\$ 4,147	190100	5-2200	G-051058-1-15	1220	19,904
Self-Help Program Assistant	2001b	Other	1	1	1	1	0.50	\$ 49,761	\$ 3,395	\$ 4,147	110001	5-2200		1231	24,881
Self-Help Program Assistant	2001b	Other	1	1	1	1	0.10	\$ 49,761	\$ 3,395	\$ 4,147	110001	5-2200		1232	4,976
Senior Attorney	2010b	Other	5	1	1	2	0.50	\$ 110,529	\$ 7,452	\$ 11,338	110001	5-2200		1100	55,265
Technology Analyst	4001a	Other	5	1	1	1	1.00	\$ 74,995	\$ 5,116	\$ 6,250	110001	5-2200		9500	74,995
<b>Totals -----&gt;</b>							<b>27.20</b>								<b>\$ 1,598,762</b>

# Facility Table FY 2015-16

Superior Court - Calaveras

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Court House
2		

# Retirement Benefits

FY 2015-16

Superior Court - Calaveras

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	101	Calaveras CalPERS 0762/888 2%@55	16.957%	3.490%	20.447%
2	102	Calaveras CalPERS 0762/888 2%@62	16.957%	0.000%	16.957%
3	103	Extra-Hire	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%



**Other Salary-Driven Benefits**  
FY 2015-16

Superior Court - Calaveras

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee only	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented employees	None	Employee only	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee plus 1	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee 2 or more	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented employees	None	Employee plus 1	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Unrepresented employees	None	Employee 2 or more	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra-Help	None	Employee Only	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits**  
FY 2015-16

Superior Court - Calaveras

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee only	\$ -	\$ -	\$ -	\$ 10,740	\$ -	\$ 10,740	\$ 883	\$ -	\$ 180	\$ 99	\$ 160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Unrepresented employees	None	Employee only	\$ -	\$ -	\$ -	\$ 10,740	\$ -	\$ 10,740	\$ 883	\$ -	\$ 180	\$ 99	\$ 209	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee plus 1	\$ -	\$ -	\$ -	\$ 17,364	\$ -	\$ 17,364	\$ 883	\$ -	\$ 180	\$ 99	\$ 160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Miscellaneous bargaining unit	Calaveras Court Employee Association	Employee 2 or more	\$ -	\$ -	\$ -	\$ 21,600	\$ -	\$ 21,600	\$ 883	\$ -	\$ 180	\$ 99	\$ 160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented employees	None	Employee plus 1	\$ -	\$ -	\$ -	\$ 17,364	\$ -	\$ 17,364	\$ 883	\$ -	\$ 180	\$ 99	\$ 209	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Unrepresented employees	None	Employee 2 or more	\$ -	\$ -	\$ -	\$ 21,600	\$ -	\$ 21,600	\$ 883	\$ -	\$ 180	\$ 99	\$ 209	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Extra-Help	None	Employee Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

Superior Court - Calaveras

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Miscellaneous bargaining unit	1	Don't Know				8/31/2015	0.00%
2	Unrepresented employees	2	Don't Know				8/31/2015	0.00%
3	Miscellaneous bargaining unit	3	Don't Know				8/31/2015	0.00%
4	Miscellaneous bargaining unit	4	Don't Know				8/31/2015	0.00%
5	Unrepresented employees	5	Don't Know				8/31/2015	0.00%
6	Unrepresented employees	6	Don't Know				8/31/2015	0.00%