

Judicial Council of California

Schedule 7A

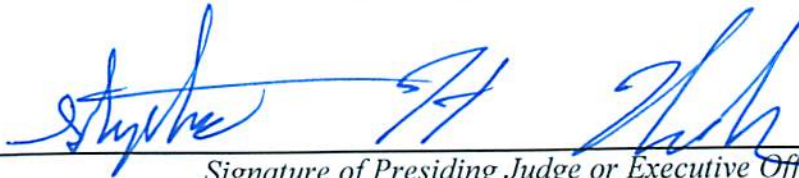
Certification

FY 2015-16

Court: Superior Court - Contra Costa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Contra Costa
County Number
(for JCC staff
use): 7

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Shani Jinks
Contact's Phone: 925-957-5619
E-mail Address: sjink@contracosta.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Shani Jinks
Preparer's Phone: 925-957-5619
E-mail Address: sjink@contracosta.courts.ca.gov

Schedule 7A FY 2015-16

Superior Court - Contra Costa

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Differentials included in pay are longevity, bilingual pay, court reporter differentials, courtroom clerk training differentials and lead differentials for legal research attorneys.
2	Position 2072 is 100% funded by the AB109 program; however, there are no identifying markers in the schedule.
3	Position 20197 is 100% funded by the DCSS program; however, there are no identifying markers in the schedule.
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Retirement contributions including pension obligation bonds.
2	Most employees hired after 1/1/11 are eligible for deferred compensation contributions in lieu of retiree health.
3	Health benefit increases are estimated at 10% for most plans effective January 1, 2016.
4	The employer's pick up of the employee's retirement contribution has been reduced through negotiations and will be subject to further negotiation.
Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	Commissioner salaries are tied to Judge salaries and will be adjusted on the same effective date as any increase in Judge salaries.
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Contra Costa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 24,777,942.85
OASDI & Medicare	\$ 1,865,315.35
Retirement	\$ 8,396,276.84
Deferred Compensation	\$ 67,750.76
Workers' Compensation	\$ 706,942.72
Health Insurance	\$ 4,258,152.02
Other Insurance	\$ 119,803.48
Other Benefits (Salary Driven and Non Salary Driven)	\$ 55,575.10
Total Salary and Benefit Budget	\$ 40,247,759.12

Invalid fund	M316
Invalid fund	M335

Total Number of Possible Errors: 3

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Contra Costa

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Superior Court - Contra Costa

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	1.00	\$ 67,740	\$ 4,644	\$ 5,645	110001	7-3220		1220	67,740
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	1.00	\$ 67,740	\$ 4,644	\$ 5,645	120005	7-2010		9100	67,740
Administrative Assistant-Confidential	5006a	Other	6	1	1	2	1.00	\$ 67,740	\$ 4,644	\$ 5,645	110001	7-2010		9100	67,740
Administrative Clerk III	5003b	Other	5	1	1	2	1.00	\$ 51,150	\$ 3,507	\$ 3,866	110001	7-3220		9400	51,150
Administrative Clerk IV	5003b	Other	5	11	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-2040		9400	60,827
Administrator of Family & Probate Court Serv	1003	Manager	1	4	1	2	1.00	\$ 103,446	\$ 6,919	\$ 8,410	110001	7-3220		1231	103,446
Bilingual Spanish Child Custody Recom Counsel	2018a	Other	3	4	1	2	1.00	\$ 96,526	\$ 6,618	\$ 8,044	110001	7-3220		1231	96,526
Bilingual Spanish Child Custody Recom Counsel	2018a	Other	25	4	1	9	1.00	\$ 95,377	\$ 6,618	\$ 8,044	110001	7-3220		1231	95,377
Chief Information Officer	1003	Manager	21	11	1	6	1.00	\$ 161,730	\$ 12,677	\$ 13,977	110001	7-2050		9500	161,730
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	1.00	\$ 91,930	\$ 6,303	\$ 7,661	110001	7-3220		1231	91,930
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	1.00	\$ 91,930	\$ 6,303	\$ 7,661	110001	7-3220		1231	91,930
Child Custody Recommending Counselor	2018a	Other	3	4	1	2	1.00	\$ 91,930	\$ 6,303	\$ 7,661	110001	7-3220		1231	91,930
Child Custody Recommending Counselor	2018a	Other	25	4	1	9	1.00	\$ 91,200	\$ 6,303	\$ 7,661	110001	7-3220		1231	91,200
Child Custody Recommending Counselor	2018a	Other	25	4	1	6	0.60	\$ 91,930	\$ 6,303	\$ 7,661	110001	7-3220		1231	55,158
Clerk III	2002a	Other	5	2	1	2	0.75	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3210		1330	38,362
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3130		1211	51,150
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3220		1231	51,150
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	190100	7-3280		1231	51,150
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	190100	7-3280		1231	51,150
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3110		1212	51,150
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 46,974	\$ 3,507	\$ 4,262	110001	7-3110		1220	46,974
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3110		1212	51,150
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3140		1211	51,150
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3110		1212	51,150
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3110		1212	51,150
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3110		1220	51,150
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3110		1220	51,150
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3110		1212	51,150
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3250		1310	51,150
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 44,553	\$ 3,507	\$ 4,262	110001	7-3110		1212	44,553
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3150		1211	51,150
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3110		1212	51,150
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3250		1310	51,150
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3150		1211	51,150
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3150		1211	51,150
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3130		1220	51,150
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3250		1310	51,150
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3130		1212	51,150
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3130		1212	51,150
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3130		1220	51,150
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3130		1212	51,150
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3130		1220	51,150
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3130		1212	51,150
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3130		1220	51,150
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 42,870	\$ 3,507	\$ 4,262	110001	7-3130		1211	42,870
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3140		1211	51,150
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3140		1212	51,150
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3210		1330	51,150
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3140		1212	51,150
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3210		1330	51,150
Clerk III	2002a	Other	5	9	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3140		1211	51,150

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Contra Costa

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3150		1211	51,150
Clerk III	2002a	Other	5	2	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3250		1330	51,150
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3150		1211	51,150
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3150		1211	51,150
Clerk III	2002a	Other	5	6	1	2	1.00	\$ 46,878	\$ 3,507	\$ 4,262	110001	7-3110		1310	46,878
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3150		1211	51,150
Clerk III	2002a	Other	5	1	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3110		1212	51,150
Clerk III	2002a	Other	5	4	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3140		1310	51,150
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3150		1100	51,150
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3150		1211	51,150
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3150		1211	51,150
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3130		1211	51,150
Clerk III	2002a	Other	5	10	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3150		1211	51,150
Clerk III	2002a	Other	30	9	1	6	1.00	\$ 50,338	\$ 3,507	\$ 4,262	110001	7-3110		1212	50,338
Clerk III	2002a	Other	30	1	1	6	1.00	\$ 50,338	\$ 3,507	\$ 4,262	110001	7-3250		1220	50,338
Clerk III	2002a	Other	30	8	1	6	1.00	\$ 48,424	\$ 3,507	\$ 4,262	110001	7-3130		1220	48,424
Clerk III	2002a	Other	31	1	1	6	1.00	\$ 44,553	\$ 3,507	\$ 4,262	110001	7-3110		1220	44,553
Clerk III	2002a	Other	30	1	1	6	1.00	\$ 50,338	\$ 3,507	\$ 4,262	110001	7-3110		1212	50,338
Clerk III	2002a	Other	30	6	1	6	1.00	\$ 49,323	\$ 3,507	\$ 4,262	110001	7-3250		1310	49,323
Clerk III	2002a	Other	30	10	1	6	1.00	\$ 50,338	\$ 3,507	\$ 4,262	110001	7-3110		1211	50,338
Clerk III	2002a	Other	30	10	1	6	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3110		1211	51,150
Clerk III	2002a	Other	31	1	1	9	1.00	\$ 48,134	\$ 3,507	\$ 4,262	110001	7-3110		1220	48,134
Clerk III	2002a	Other	31	1	1	9	1.00	\$ 46,491	\$ 3,507	\$ 4,262	110001	7-3110		1220	46,491
Clerk III	2002a	Other	31	1	1	9	1.00	\$ 44,553	\$ 3,507	\$ 4,262	110001	7-3110		1212	44,553
Clerk III	2002a	Other	31	8	1	9	1.00	\$ 46,974	\$ 3,507	\$ 4,262	110001	7-3140		1212	46,974
Clerk III	2002a	Other	30	1	1	6	1.00	\$ 42,256	\$ 3,507	\$ 4,262	110001	7-3110		1220	42,256
Clerk III	2002a	Other	31	1	1	6	1.00	\$ 46,394	\$ 3,507	\$ 4,262	110001	7-3140		1220	46,394
Clerk III	2002a	Other	30	8	1	6	1.00	\$ 46,394	\$ 3,507	\$ 4,262	110001	7-3110		1211	46,394
Clerk III	2002a	Other	31	1	0	9	1.00	\$ 46,394	\$ 3,507	\$ 4,262	110001	7-3110		1212	46,394
Clerk III	2002a	Other	31	1	0	9	1.00	\$ 46,394	\$ 3,507	\$ 4,264	110001	7-3110		1212	46,394
Clerk III	2002b	Other	31	1	1	9	1.00	\$ 42,256	\$ 3,507	\$ 4,262	110001	7-3250		1320	42,256
Clerk III	2002b	Other	5	1	1	2	1.00	\$ 46,394	\$ 3,507	\$ 4,262	110001	7-3110		1212	46,394
Clerk III	2003a	Other	5	9	1	2	1.00	\$ 46,394	\$ 3,507	\$ 4,262	110001	7-3140		1211	46,394
Clerk III	2002a	Other	5	8	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3110		1231	51,150
Clerk III	2002a	Other	31	9	1	6	1.00	\$ 42,958	\$ 3,507	\$ 4,262	110001	7-3110		1212	42,958
Clerk III	2002a	Other	5	10	0	6	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-2020		9200	60,827
Clerk III	2002b	Other	5	4	1	2	1.00	\$ 51,149	\$ 3,507	\$ 4,262	110001	7-3110		1231	51,149
Clerk III -Project	2002a	Other	31	1	1	9	1.00	\$ 42,256	\$ 3,507	\$ 7,646	110001	7-3220		1231	42,256
Clerk III-Project	2002a	Other	31	1	1	6	1.00	\$ 42,256	\$ 3,507	\$ 4,262	110001	7-3110		1212	42,256
Clerk III-Project	2002a	Other	5	6	1	2	1.00	\$ 42,256	\$ 3,507	\$ 4,262	110001	7-3110		1212	42,256
Clerk III-Project	2002a	Other	31	8	1	9	1.00	\$ 42,432	\$ 3,507	\$ 4,262	110001	7-3140		1212	42,432
Clerk IV	2002a	Other	30	9	1	6	1.00	\$ 55,172	\$ 4,170	\$ 5,069	110001	7-3110		1220	55,172
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1310	60,827
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 57,701	\$ 4,170	\$ 5,069	110001	7-3140		1220	57,701
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1231	60,827
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 55,632	\$ 4,170	\$ 4,262	110001	7-3110		1220	55,632
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1231	60,827
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3220		1231	60,827
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1310	60,827

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1231	60,827
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1231	60,827
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1220	60,827
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1231	60,827
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1220	60,827
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1232	60,827
Clerk IV	2002b	Other	5	10	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3150		1211	60,827
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3140		1220	60,827
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3140		1211	60,827
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1220	60,827
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1212	60,827
Clerk IV	2002b	Other	5	8	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3130		1212	60,827
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	190100	7-3280		1231	60,827
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1231	60,827
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1220	60,827
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1220	60,827
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3220		1231	60,827
Clerk IV	2002b	Other	5	8	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3130		1211	60,827
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1232	60,827
Clerk IV	2002b	Other	5	6	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3250		1310	60,827
Clerk IV	2002b	Other	5	1	1	2	1.00	\$ 56,436	\$ 4,170	\$ 5,069	110001	7-3110		1220	56,436
Clerk IV	2002b	Other	30	4	1	6	1.00	\$ 59,620	\$ 4,170	\$ 5,069	110001	7-3110		1231	59,620
Clerk IV	2002b	Other	5	4	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-3110		1231	60,827
Clerk IV	2002b	Other	5	9	1	2	1.00	\$ 58,895	\$ 4,170	\$ 5,069	110001	7-3140		1212	58,895
Clerk IV	2002b	Other	30	9	1	6	1.00	\$ 56,666	\$ 4,170	\$ 5,069	110001	7-3140		1220	56,666
Clerk IV-Project	2002b	Other	5	8	1	2	1.00	\$ 50,877	\$ 4,170	\$ 5,069	110001	7-3290		1212	50,877
Clerk IV-Project	2002b	Other	5	4	1	2	1.00	\$ 59,137	\$ 4,170	\$ 5,069	110001	7-3110		1231	59,137
Clerk V	2002b	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3290		1220	69,046
Clerk V	2002b	Other	5	4	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1231	69,046
Clerk V	2002b	Other	5	9	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3140		1212	69,046
Commissioner	2014	Other	20	10	1	9	1.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	7-1010		1100	156,918
Commissioner	2014	Other	7	8	1	2	1.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	7-1010		1100	156,918
Commissioner	2014	Other	20	10	0	9	1.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	7-1010		1100	156,918
Commissioner	2014	Other	20	10	0	9	1.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	7-1010		1100	156,918
Commissioner	2014	Other	20	10	0	9	1.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	7-1010		1100	156,918
Commissioner	2014	Other	20	10	0	9	1.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	7-1010		1100	156,918
Commissioner	2014	Other	20	10	0	9	1.00	\$ 156,918	\$ 13,077	\$ 13,077	110001	7-1010		1100	156,918
Commissioner AB1058 Child Support	2014	Other	20	4	1	3	1.00	\$ 156,918	\$ 13,077	\$ 13,077	190100	7-3280		1100	156,918
Court Interpreter	2019a	Other	8	4	1	2	0.50	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	38,164
Court Interpreter	2019a	Other	8	4	1	2	0.50	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	38,164
Court Interpreter	2019a	Other	8	4	1	2	0.70	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	53,429
Court Interpreter	2019a	Other	8	4	1	2	1.00	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	76,327
Court Interpreter	2019a	Other	8	9	1	2	1.00	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	76,327
Court Interpreter	2019a	Other	8	4	1	2	1.00	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	76,327
Court Interpreter	2019a	Other	8	4	1	2	1.00	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	76,327
Court Interpreter	2019a	Other	15	4	1	6	1.00	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	76,327
Court Interpreter	2019a	Other	15	4	1	6	1.00	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	76,327
Court Interpreter	2019a	Other	18	4	1	9	0.50	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	38,164
Court Interpreter	2019a	Other	18	4	1	9	1.00	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	76,327
Court Interpreter	2019a	Other	18	4	1	9	1.00	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	76,327

Schedule 7A: Salary and Position Worksheet
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Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Interpreter	2019a	Other	18	4	1	6	1.00	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	76,327
Court Interpreter	2019e	Other	18	4	1	6	0.50	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	38,164
Court Interpreter - Intermittent	2019e	Other	13	4	1	5	0.50	\$ 76,327	\$ 6,361	\$ 6,361	110001	7-3240		1320	38,164
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 80,152	\$ 5,591	\$ 6,796	110001	7-3220		1232	80,152
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 80,152	\$ 5,591	\$ 6,796	110001	7-3220		1232	80,152
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 81,552	\$ 5,591	\$ 6,796	110001	7-3220		1232	81,552
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 81,552	\$ 5,591	\$ 6,796	110001	7-3220		1232	81,552
Court Investigator	2017a	Other	3	4	1	2	1.00	\$ 81,552	\$ 5,591	\$ 6,796	110001	7-3220		1232	81,552
Court Investigator	2017a	Other	24	4	1	6	1.00	\$ 74,278	\$ 5,591	\$ 6,796	110001	7-3220		1232	74,278
Court Lead Investigator	2017b	Other	3	4	1	2	1.00	\$ 89,707	\$ 6,150	\$ 7,476	110001	7-3220		1231	89,707
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 81,776	\$ 5,470	\$ 6,815	110001	7-3110		1310	81,776
Court Manager B	2001c	Supervisor	1	9	1	2	1.00	\$ 79,781	\$ 5,470	\$ 6,648	110001	7-3110		1212	79,781
Court Manager B	2001c	Supervisor	1	8	1	2	1.00	\$ 81,776	\$ 5,470	\$ 6,815	110001	7-3130		1212	81,776
Court Manager B	2001c	Supervisor	1	4	1	2	1.00	\$ 81,776	\$ 5,470	\$ 6,815	190100	7-3280		1231	81,776
Court Manager B	2001c	Supervisor	1	10	1	2	1.00	\$ 79,781	\$ 5,470	\$ 6,648	110001	7-3150		1310	79,781
Court Manager B	2001c	Supervisor	1	2	1	2	1.00	\$ 81,776	\$ 5,470	\$ 6,815	110001	7-3210		1330	81,776
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 81,776	\$ 5,470	\$ 6,815	110001	7-3110		1310	81,776
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 81,776	\$ 5,470	\$ 6,815	110001	7-3140		1310	81,776
Court Manager B	2001c	Supervisor	1	1	1	2	1.00	\$ 81,776	\$ 5,470	\$ 6,815	110001	7-3110		1220	81,776
Court Manager C	1004	Other	1	1	1	2	1.00	\$ 94,042	\$ 6,290	\$ 7,837	110001	7-2030		9300	94,042
Court Manager C	1004	Other	1	1	1	2	1.00	\$ 91,748	\$ 6,290	\$ 7,646	110001	7-2030		9300	91,748
Court Manager C	1004	Other	1	1	1	2	1.00	\$ 94,042	\$ 6,290	\$ 7,837	110001	7-2030		9300	94,042
Court Reporter	2006a	Other	4	1	1	4	0.50	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	46,649
Court Reporter	2006a	Other	4	1	1	4	0.80	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	74,639
Court Reporter	2006a	Other	4	1	1	4	0.80	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	78,370
Court Reporter	2006a	Other	4	1	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	2	1	4	1.00	\$ 102,628	\$ 6,716	\$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	1	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	8	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	2	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	1	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	2	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	3	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	1	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	120005	7-2010		9100	97,963
Court Reporter	2006a	Other	4	8	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	3	1	4	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1	4	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	2	1	4	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	8	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	1	1	4	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	4	1	1	4	1.00	\$ 102,628	\$ 6,716	\$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	1	1	4	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298

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Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	4	9	1	4	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Reporter	2006a	Other	23	1	1	4	1.00	\$ 88,855	\$ 6,716	\$ 8,164	110001	7-3230		1100	88,855
Court Reporter	2006a	Other	4	2	1	4	1.00	\$ 102,628	\$ 6,716	\$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	2	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	9	1	4	1.00	\$ 102,628	\$ 6,716	\$ 8,552	110001	7-3230		1100	102,628
Court Reporter	2006a	Other	4	4	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	190100	7-3280		1231	97,963
Court Reporter	2006a	Other	4	1	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	23	1	1	4	1.00	\$ 81,266	\$ 6,716	\$ 7,775	110001	7-3230		1100	81,266
Court Reporter	2006a	Other	4	9	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	4	9	1	4	1.00	\$ 97,963	\$ 6,716	\$ 8,164	110001	7-3230		1100	97,963
Court Reporter	2006a	Other	23	9	1	8	1.00	\$ 93,298	\$ 6,716	\$ 7,775	110001	7-3230		1100	93,298
Court Services Administrator	1003	Manager	1	9	1	2	1.00	\$ 113,828	\$ 7,611	\$ 9,486	110001	7-3130		1310	113,828
Court Services Administrator	1003	Manager	1	1	1	2	1.00	\$ 113,828	\$ 7,611	\$ 9,486	110001	7-3140		1310	113,828
Court Services Administrator	1003	Manager	21	9	0	9	1.00	\$ 111,016	\$ 7,611	\$ 9,251	110001	7-2020		1310	111,016
Courtroom Clerk I	2003a	Other	5	1	1	2	1.00	\$ 55,632	\$ 4,170	\$ 5,069	110001	7-3110		1100	55,632
Courtroom Clerk I	2003a	Other	31	1	1	9	1.00	\$ 59,137	\$ 4,170	\$ 5,069	110001	7-3110		1100	59,137
Courtroom Clerk I/II - Project	2003a	Other	31	1	0	6	1.00	\$ 55,172	\$ 4,170	\$ 5,069	110001	7-3220		1231	55,172
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3140		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3140		1100	69,046
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3130		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3130		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3140		1100	69,046
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3130		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3140		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 64,062	\$ 4,734	\$ 5,754	110001	7-3130		1212	64,062
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046

Schedule 7A: Salary and Position Worksheet
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Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	10	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3140		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3140		1100	69,046
Courtroom Clerk II	2003a	Other	5	3	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	4	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	190100	7-3280		1231	69,046
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	2	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	9	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3140		1100	69,046
Courtroom Clerk II	2003a	Other	5	8	1	2	1.00	\$ 60,583	\$ 4,734	\$ 5,754	110001	7-3130		1100	60,583
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Courtroom Clerk II	2003a	Other	5	1	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1100	69,046
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 41,991	\$ 3,174	\$ 3,499	110001	7-2040		1310	41,991
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 41,991	\$ 3,174	\$ 3,499	110001	7-2040		1310	41,991
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 41,991	\$ 3,174	\$ 3,499	110001	7-2040		1310	41,991
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 38,563	\$ 3,174	\$ 3,499	110001	7-2040		1310	38,563
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 41,991	\$ 3,174	\$ 3,499	110001	7-2040		1310	41,991
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 41,991	\$ 3,174	\$ 3,499	110001	7-2040		1310	41,991
Custodian II	6003a	Other	5	11	1	2	1.00	\$ 41,991	\$ 3,174	\$ 3,499	110001	7-2040		1310	41,991
Custodian II	6003a	Other	31	11	1	9	1.00	\$ 41,991	\$ 3,174	\$ 3,499	110001	7-2040		1310	41,991
Custodian II	6003a	Other	31	11	1	9	1.00	\$ 41,991	\$ 3,174	\$ 3,499	110001	7-2040		1310	41,991
Custodian II	6003a	Other	31	11	1	9	1.00	\$ 40,324	\$ 3,174	\$ 3,499	110001	7-2040		1310	40,324
Custodian II	6003a	Other	31	9	1	9	1.00	\$ 41,991	\$ 3,174	\$ 3,499	110001	7-2040		1310	41,991
Custodian II	6003a	Other	31	11	1	6	1.00	\$ 38,087	\$ 3,174	\$ 3,499	110001	7-2040		1310	38,087
Director of Court Programs and Services	1003	Manager	1	4	1	2	1.00	\$ 123,949	\$ 8,498	\$ 10,329	110001	7-3220		1231	123,949
Director of Criminal and Traffic	1003	Manager	1	1	1	2	1.00	\$ 119,031	\$ 8,498	\$ 10,329	120007	7-3270		2110	119,031
Director, Business Planning, Information & Pr	1003	Manager	1	1	1	1	1.00	\$ 127,048	\$ 8,498	\$ 10,587	110001	7-3220		1220	127,048
Executive Assistant	5008	Supervisor	1	1	1	2	1.00	\$ 88,864	\$ 6,092	\$ 7,405	110001	7-2010		9100	88,864
Executive Officer	1001	Manager	22	1	1	7	1.00	\$ 235,000	\$ 19,583	\$ 19,583	110001	7-2010		9100	235,000
Facilities Manager	1004	Supervisor	1	11	1	2	1.00	\$ 100,923	\$ 6,919	\$ 8,410	110001	7-2040		9100	100,923
Financial Services Analyst	3005a	Other	2	1	1	2	1.00	\$ 66,457	\$ 5,470	\$ 6,648	120007	7-2020		2110	66,457
Financial Services Analyst	3005a	Other	2	1	1	2	1.00	\$ 79,781	\$ 5,470	\$ 6,648	110001	7-2020		9200	79,781
Financial Services Manager	1004	Supervisor	1	1	1	2	1.00	\$ 91,430	\$ 6,290	\$ 7,619	110001	7-2020		9200	91,430
Financial Services Manager	1004	Supervisor	1	1	1	2	1.00	\$ 94,042	\$ 6,290	\$ 7,837	110001	7-2020		9200	94,042
Financial Services Manager	1004	Supervisor	21	1	1	6	1.00	\$ 86,859	\$ 6,290	\$ 7,646	110001	7-2030		9200	86,859
General Maintenance Worker II	6002a	Other	5	11	1	2	1.00	\$ 59,761	\$ 4,097	\$ 4,980	110001	7-2040		9400	59,761
General Maintenance Worker II	6002a	Other	5	11	1	2	1.00	\$ 59,761	\$ 4,097	\$ 4,980	110001	7-2040		9400	59,761
Human Resources Clerk III	5003a	Other	19	1	1	6	1.00	\$ 44,686	\$ 3,453	\$ 4,197	110001	7-2030		9300	44,686
Human Resources Clerk IV	5003b	Other	6	1	1	2	1.00	\$ 59,761	\$ 4,097	\$ 4,980	110001	7-2030		9300	59,761
Human Resources Director	1003	Manager	14	1	1	6	1.00	\$ 123,949	\$ 8,498	\$ 10,329	110001	7-2030		9300	123,949

Schedule 7A: Salary and Position Worksheet
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Superior Court - Contra Costa

Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Information Systems Technician I	4004a	Other	6	11	1	2	1.00	\$ 69,141	\$ 4,740	\$ 5,762	110001	7-2050		9500	69,141
Information Systems Technician I	4004a	Other	6	1	0	2	1.00	\$ 56,883	\$ 4,740	\$ 4,977	110001	7-2050		9500	56,883
Information Systems Technician I	4004a	Other	19	11	1	6	1.00	\$ 61,967	\$ 4,740	\$ 5,762	110001	7-2050		9500	61,967
Information Systems Technician I	4004a	Other	19	11	1	2	1.00	\$ 60,473	\$ 4,740	\$ 5,762	110001	7-2050		9500	60,473
Information Systems Technician II	4004b	Other	6	11	1	2	1.00	\$ 74,546	\$ 5,214	\$ 6,338	110001	7-2050		9500	74,546
Information Technology Analyst	4001a	Other	2	11	1	2	1.00	\$ 79,781	\$ 5,470	\$ 6,648	110001	7-2050		1220	79,781
Information Technology Analyst	4001a	Other	2	11	1	2	1.00	\$ 79,781	\$ 5,470	\$ 6,648	110001	7-2050		9500	79,781
Information Technology Analyst	4001a	Other	17	11	1	6	1.00	\$ 79,781	\$ 5,470	\$ 6,648	110001	7-2050		9500	79,781
Interpreter Services Coordinator	2019b	Supervisor	21	1	0	6	1.00	\$ 83,218	\$ 6,290	\$ 7,646	110001	7-2030		9200	83,218
Lead Custodian	6003b	Other	5	11	1	2	1.00	\$ 48,714	\$ 3,682	\$ 4,060	110001	7-2040		1310	48,714
Lead Legal Research Attorney	2010b	Other	12	1	1	2	1.00	\$ 111,016	\$ 7,611	\$ 9,251	110001	7-3110		1212	111,016
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 100,923	\$ 6,919	\$ 8,410	110001	7-3110		1231	100,923
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 111,016	\$ 7,611	\$ 9,251	110001	7-3110		1220	111,016
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 100,923	\$ 6,919	\$ 8,410	110001	7-3110		1220	100,923
Legal Research Attorney	2010a	Other	12	1	1	2	1.00	\$ 100,923	\$ 6,919	\$ 8,410	110001	7-3110		1212	100,923
Legal Research Attorney	2010a	Other	26	1	1	6	1.00	\$ 100,923	\$ 6,919	\$ 8,410	110001	7-3220		1220	100,923
Legal Research Attorney	2010a	Other	28	1	1	6	1.00	\$ 90,087	\$ 6,919	\$ 8,410	110001	7-3110		1231	90,087
Legal Research Attorney	2010a	Other	28	1	1	6	1.00	\$ 100,923	\$ 6,919	\$ 8,410	110001	7-3220		1220	100,923
Legal Research Attorney	2010a	Other	28	1	1	6	1.00	\$ 100,923	\$ 6,919	\$ 8,410	110001	7-3110		1220	100,923
Legal Research Attorney-Project	2010a	Other	28	1	1	6	0.60	\$ 97,317	\$ 6,919	\$ 8,410	110001	7-3220		1220	58,390
Legal Research Attorney-Project	2010a	Other	28	1	1	6	1.00	\$ 89,724	\$ 6,919	\$ 8,410	110001	7-3290		1220	89,724
Network & Systems Administrator	4002	Other	27	11	1	6	1.00	\$ 100,196	\$ 6,869	\$ 8,350	110001	7-2050		9500	100,196
Principal Analyst	5001b	Other	27	1	1	6	1.00	\$ 88,998	\$ 6,919	\$ 8,410	110001	7-3220		9500	88,998
Probate Examiner	2020a	Other	5	4	1	2	1.00	\$ 69,046	\$ 4,734	\$ 5,754	110001	7-3110		1232	69,046
Probate Examiner	2020a	Other	5	4	1	2	1.00	\$ 69,045	\$ 4,734	\$ 5,754	110001	7-3110		1232	69,045
Probate Examiner - Project	2020a	Other	31	1	0	6	0.50	\$ 87,744	\$ 6,290	\$ 7,646	110001	7-3220		1231	43,872
Senior Analyst Procurements and Contracts	5001b	Other	27	1	1	6	1.00	\$ 80,907	\$ 6,290	\$ 7,646	110001	7-3220		1220	80,907
Senior Assistant Family Law Facil-Project	2013	Other	3	4	1	2	1.00	\$ 88,472	\$ 6,290	\$ 7,646	110001	7-3290		1231	88,472
Senior Assistant Family Law Facil-Project	2013	Other	3	4	1	2	1.00	\$ 91,748	\$ 6,290	\$ 7,646	190100	7-3220		1231	91,748
Senior Assistant Family Law Facil-Project	2013	Other	3	4	1	2	1.00	\$ 91,748	\$ 6,290	\$ 7,646	110001	7-3220		1231	91,748
Senior Assistant Family Law Facil-Project	2013	Other	25	4	1	2	1.00	\$ 79,581	\$ 6,290	\$ 7,646	110001	7-3220		1231	79,581
Senior Assistant Family Law Facil-Project	2013	Other	3	4	1	2	1.00	\$ 91,748	\$ 6,290	\$ 7,646	110001	7-3220		1231	91,748
Senior Assistant Family Law Facil-Project	2013	Other	25	4	1	9	1.00	\$ 91,748	\$ 6,290	\$ 7,646	110001	7-3220		1231	91,748
Senior Assistant Family Law Facil-Project	2013	Other	3	4	1	6	1.00	\$ 87,744	\$ 6,290	\$ 7,646	110001	7-3220		1231	87,744
Senior Assistant Family Law Facil-Project	2013	Other	3	4	1	6	1.00	\$ 79,586	\$ 6,290	\$ 7,646	110001	7-3220		1231	79,586
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-2020		9200	60,827
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 57,930	\$ 4,170	\$ 5,069	120007	7-2020		2110	57,930
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-2020		9200	60,827
Senior Financial Services Clerk	3003b	Other	31	1	1	6	1.00	\$ 56,321	\$ 4,170	\$ 5,069	110001	7-2030		9200	56,321
Senior Financial Services Clerk	3003b	Other	5	1	1	2	1.00	\$ 60,827	\$ 4,170	\$ 5,069	110001	7-2030		9200	60,827
Senior Financial Services Clerk	3003b	Other	31	1	1	9	1.00	\$ 53,639	\$ 4,170	\$ 5,069	120007	7-2020		2110	53,639
Senior Financial Services Manager	1004	Supervisor	21	1	1	6	1.00	\$ 111,016	\$ 7,611	\$ 9,251	110001	7-2020		9200	111,016
Senior Program Analyst - Project	5001b	Other	2	1	1	2	1.00	\$ 76,111	\$ 6,290	\$ 7,646	110001	7-3220		1310	76,111
Senior Program Analyst - Project	5001b	Other	27	1	0	6	1.00	\$ 91,748	\$ 6,290	\$ 7,646	190100	7-3220		1231	91,748
Senior Self-Help Facilitator	2013	Other	3	4	1	2	1.00	\$ 91,748	\$ 6,290	\$ 7,646	110001	7-3220		1231	91,748
Senior Self-Help Facilitator - Project	2013	Other	27	4	0	9	1.00	\$ 83,218	\$ 6,290	\$ 7,646	110001	7-3220		1231	83,218
Software Engineer I/II	4001a	Other	17	1	0	6	1.00	\$ 91,748	\$ 6,290	\$ 7,646	110001	7-3220		1231	91,748
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	190100	7-3280		1231	51,150
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3250		1310	51,150

Schedule 7A: Salary and Position Worksheet
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Superior Court - Contra Costa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3250		1310	51,150
Support Services Assistant	6001a	Other	5	11	1	2	1.00	\$ 51,150	\$ 3,507	\$ 4,262	110001	7-3250		1310	51,150
Virtual Self Help Attorney - Project	2010a	Other	28	1	1	6	1.00	\$ 84,760	\$ 6,919	\$ 7,265	110001	7-3220		1220	84,760
Totals ----->							339.75								\$ 24,777,943

Facility Table FY 2015-16

Superior Court - Contra Costa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	725 Court Street, Martinez
2	2	1020 Ward Street, Martinez
3	3	1010 Ward Street, Martinez
4	4	751 Pine Street, Martinez
5	5	202 Glacier Drive, Martinez
6	6	1111 Ward Street, Martinez
7	7	2970 Willow Pass Road, Concord
8	8	1000 Center Drive, Pittsburg
9	9	100 37th Street, Richmond
10	10	640 Ygnacio Valley Road, Walnut Creek
11	11	917 - 941 Alhambra Avenue, Martinez
12	12	50 Douglas Drive, Martinez
13		

Retirement Benefits

FY 2015-16

Superior Court - Contra Costa

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	County 1937 Act Tier I	33.470%	0.880%	34.350%
2	3a	County 1937 Act Tier III - Hired before 1/1/11	33.160%	0.983%	34.143%
3	3b	County 1937 Act Tier III - Hired before 1/1/11 (without ER subvention)	33.160%	0.000%	33.160%
4	3c	County 1937 Act Tier III - Hired before 1/1/11 (with ER subvention due to existing contract)	33.160%	3.483%	36.643%
5		None	0.000%	0.000%	0.000%
6	C1	County 1937 Act Tier III - Hired on or after 1/1/11	33.160%	1.193%	34.353%
7	C2	County 1937 Act Tier III - Hired on or after 1/1/11 (without ER Subvention)	33.160%	0.000%	33.160%
8	5a	County 1937 Act Tier III - Hired on or after 1/1/13 (with ER subvention due to existing contract)	28.050%	3.875%	31.925%
9	5b	County 1937 Act Tier III - Hired on or after 1/1/13 (without ER subvention)	28.050%	0.000%	28.050%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits
FY 2015-16**

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																				
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Professionals	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Investigators, CCRCs, and Facilitators	512	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Court Reporters	1021	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Clerical Represented	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Clerical Unrepresented	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Commissioners	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Interpreters	39521	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	None	None	None	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Court Reporters - Perm. Int.	1021	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Clerical Represented - Perm. Int.	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Legal Research Attorneys	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Court Interpreters - Perm. Int.	39521	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Management - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Court Interpreters - Hired after 1/1/11	39521	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Commissioners - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Professionals - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Court Interpreters - Hired after 1/1/13	39521	CWA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Clerical Unrep - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Commissioners - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Management - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	CEO - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	Court Reporters - Hired after 1/1/13	1021	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	512	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	512	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	Legal Research Attorneys - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	Professionals - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28	Legal Research Attorneys - Hired after 1/1/13	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29	CEO - Hired after 1/1/11	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.556%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30	Clerical Represented - Hired after 1/1/11	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31	Clerical Represented - Hired after 1/1/13	2700	AFSCME	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Contra Costa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Auto Allow	Benefits Admin Fee	Flexible Spending Account Admin Fee	Enter Title	Enter Title	Enter Title
1	Management	None	None	\$ 11,720	\$ 999	\$ 157	\$ 571	\$ -	\$ 13,447	\$ 2,084	\$ -	\$ 168	\$ 684	\$ -	\$ -	835	\$ 29	\$ -	\$ 95	\$ 26	\$ -	\$ -	\$ -
2	Professionals	None	None	\$ 13,301	\$ 884	\$ 138	\$ 306	\$ -	\$ 14,629	\$ 2,084	\$ -	\$ 168	\$ 18	\$ -	\$ -	-	\$ 29	\$ -	\$ 95	\$ 38	\$ -	\$ -	\$ -
3	Investigators, CCRCs, and Facilitators	512	SEIU	\$ 11,977	\$ 919	\$ 152	\$ 448	\$ -	\$ 13,496	\$ 2,084	\$ -	\$ 168	\$ 17	\$ -	\$ -	106	\$ 29	\$ -	\$ 95	\$ 15	\$ -	\$ -	\$ -
4	Court Reporters	1021	SEIU	\$ 11,640	\$ 970	\$ 151	\$ 526	\$ -	\$ 13,287	\$ 2,084	\$ -	\$ 168	\$ 18	\$ -	\$ -	-	\$ 29	\$ -	\$ 95	\$ 10	\$ -	\$ -	\$ -
5	Clerical Represented	2700	AFSCME	\$ 11,639	\$ 890	\$ 158	\$ 425	\$ -	\$ 13,112	\$ 2,084	\$ -	\$ 168	\$ 18	\$ -	\$ -	11	\$ 29	\$ -	\$ 95	\$ 11	\$ -	\$ -	\$ -
6	Clerical Unrepresented	None	None	\$ 15,081	\$ 958	\$ 148	\$ 309	\$ -	\$ 16,495	\$ 2,084	\$ -	\$ 168	\$ 18	\$ -	\$ -	-	\$ 29	\$ -	\$ 95	\$ 36	\$ -	\$ -	\$ -
7	Commissioners	None	None	\$ 17,117	\$ 1,142	\$ 173	\$ 300	\$ -	\$ 18,732	\$ 2,084	\$ -	\$ 168	\$ 888	\$ -	\$ -	1,020	\$ 29	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -
8	Court Interpreters	39521	CWA	\$ 11,162	\$ 750	\$ 182	\$ 537	\$ -	\$ 12,630	\$ 2,084	\$ -	\$ 168	\$ 19	\$ -	\$ -	-	\$ 29	\$ -	\$ 95	\$ 22	\$ -	\$ -	\$ -
9	None	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Court Reporters - Perm. Int.	1021	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Clerical Represented - Perm. Int.	2700	AFSCME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Legal Research Attorneys	None	None	\$ 13,245	\$ 785	\$ 138	\$ 492	\$ -	\$ 14,660	\$ 2,084	\$ -	\$ 168	\$ 571	\$ -	\$ -	-	\$ 29	\$ -	\$ 95	\$ 38	\$ -	\$ -	\$ -
13	Court Interpreters - Perm. Int.	39521	CWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Management - Hired after 1/1/11	None	None	\$ -	\$ 498	\$ 173	\$ 1,200	\$ -	\$ 1,871	\$ 2,084	\$ -	\$ 168	\$ 843	\$ -	\$ -	2,820	\$ 29	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -
15	Court Interpreters - Hired after 1/1/11	39521	CWA	\$ 7,347	\$ 498	\$ 173	\$ 300	\$ -	\$ 8,317	\$ 2,084	\$ -	\$ 168	\$ 18	\$ -	\$ -	1,500	\$ 29	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -
16	Commissioners - Hired after 1/1/11	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Professionals - Hired after 1/1/11	None	None	\$ 17,117	\$ 1,142	\$ 173	\$ 300	\$ -	\$ 18,732	\$ 2,084	\$ -	\$ 168	\$ 18	\$ -	\$ -	900	\$ 29	\$ -	\$ 95	\$ 32	\$ -	\$ -	\$ -
18	Court Interpreters - Hired after 1/1/13	39521	CWA	\$ 5,510	\$ 304	\$ 86	\$ 870	\$ -	\$ 6,770	\$ 2,084	\$ -	\$ 168	\$ 22	\$ -	\$ -	750	\$ 29	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -
19	Clerical Unrep - Hired after 1/1/13	None	None	\$ 13,860	\$ 927	\$ 173	\$ 300	\$ -	\$ 15,260	\$ 2,084	\$ -	\$ 168	\$ 18	\$ -	\$ -	600	\$ 29	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -
20	Commissioners - Hired after 1/1/13	None	None	\$ 8,612	\$ 590	\$ 173	\$ 429	\$ -	\$ 9,803	\$ 2,084	\$ -	\$ 168	\$ 155	\$ -	\$ -	403	\$ 29	\$ -	\$ 95	\$ 18	\$ -	\$ -	\$ -
21	Management - Hired after 1/1/13	None	None	\$ 10,270	\$ 870	\$ 173	\$ 660	\$ -	\$ 11,973	\$ 2,084	\$ -	\$ 168	\$ 624	\$ -	\$ -	1,128	\$ 29	\$ -	\$ 95	\$ 38	\$ -	\$ -	\$ -
22	CEO - Hired after 1/1/13	None	None	\$ -	\$ 1,142	\$ 173	\$ 1,200	\$ -	\$ 2,515	\$ 2,084	\$ -	\$ 168	\$ 1,177	\$ -	\$ -	2,820	\$ 29	\$ 9,000	\$ 95	\$ -	\$ -	\$ -	\$ -
23	Court Reporters - Hired after 1/1/13	1021	SEIU	\$ 10,395	\$ 981	\$ 173	\$ 750	\$ -	\$ 12,299	\$ 2,084	\$ -	\$ 168	\$ 18	\$ -	\$ -	-	\$ 29	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -
24	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	512	SEIU	\$ 7,347	\$ 498	\$ 173	\$ 300	\$ -	\$ 8,317	\$ 2,084	\$ -	\$ 168	\$ 18	\$ -	\$ -	-	\$ 29	\$ -	\$ 95	\$ 63	\$ -	\$ -	\$ -
25	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	512	SEIU	\$ 3,194	\$ 681	\$ 113	\$ 939	\$ -	\$ 4,927	\$ 2,084	\$ -	\$ 168	\$ 19	\$ -	\$ -	-	\$ 29	\$ -	\$ 95	\$ 27	\$ -	\$ -	\$ -
26	Legal Research Attorneys - Hired after 1/1/11	None	None	\$ -	\$ 498	\$ 173	\$ 1,200	\$ -	\$ 1,871	\$ 2,084	\$ -	\$ 168	\$ 18	\$ -	\$ -	1,800	\$ 29	\$ -	\$ 95	\$ -	\$ -	\$ -	\$ -
27	Professionals - Hired after 1/1/13	None	None	\$ 10,270	\$ 818	\$ 155	\$ 540	\$ -	\$ 11,782	\$ 2,084	\$ -	\$ 168	\$ 71	\$ -	\$ -	408	\$ 29	\$ -	\$ 95	\$ 25	\$ -	\$ -	\$ -
28	Legal Research Attorneys - Hired after 1/1/13	None	None	\$ 12,308	\$ 687	\$ 123	\$ 675	\$ -	\$ 13,794	\$ 2,084	\$ -	\$ 168	\$ 408	\$ -	\$ -	825	\$ 29	\$ -	\$ 95	\$ 34	\$ -	\$ -	\$ -
29	CEO - Hired after 1/1/11	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Clerical Represented - Hired after 1/1/11	2700	AFSCME	\$ 5,205	\$ 565	\$ 144	\$ 685	\$ -	\$ 6,599	\$ 2,084	\$ -	\$ 168	\$ 18	\$ -	\$ -	750	\$ 29	\$ -	\$ 95	\$ 11	\$ -	\$ -	\$ -
31	Clerical Represented - Hired after 1/1/13	2700	AFSCME	\$ 9,695	\$ 669	\$ 123	\$ 589	\$ -	\$ 11,076	\$ 2,084	\$ -	\$ 168	\$ 17	\$ -	\$ -	160	\$ 29	\$ -	\$ 95	\$ 3	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Contra Costa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management	1	No					0.00%
2	Professionals	2	No					0.00%
3	Investigators, CCRCs, and Facilitators	3	No					0.00%
4	Court Reporters	4	No					0.00%
5	Clerical Represented	5	No					0.00%
6	Clerical Unrepresented	6	No					0.00%
7	Commissioners	7	Don't Know					0.00%
8	Court Interpreters	8	Yes	9/28/2015	COLA / NSI			2.00%
9	Assistant Court Executive Officer	9	No					0.00%
10	Court Reporters - Perm. Int.	10	No					0.00%
11	Clerical Represented - Perm. Int.	11	No					0.00%
12	Legal Research Attorneys	12	No					0.00%
13	Court Interpreters - Perm. Int.	13	Yes	9/28/2015	COLA / NSI			2.00%
14	Management - Hired after 1/1/11	14	No					0.00%
15	Court Interpreters - Hired after 1/1/11	15	Yes	9/28/2015	COLA / NSI			2.00%
16	Commissioners - Hired after 1/1/11	16	Don't Know					0.00%
17	Professionals - Hired after 1/1/11	17	No					0.00%
18	Court Interpreters - Hired after 1/1/13	18	Yes	9/28/2015	COLA / NSI			2.00%
19	Clerical Unrep - Hired after 1/1/13	19	No					0.00%
20	Commissioners - Hired after 1/1/13	20	Don't Know					0.00%
21	Management - Hired after 1/1/13	21	No					0.00%
22	CEO - Hired after 1/1/13	22	No					0.00%
23	Court Reporters - Hired after 1/1/13	23	No					0.00%

Base Salary Adjustment

Superior Court - Contra Costa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
24	Investigators, CCRCs, and Facilitators - Hired after 1/1/11	24	No					0.00%
25	Investigators, CCRCs, and Facilitators - Hired after 1/1/13	25	No					0.00%
26	Legal Research Attorneys - Hired after 1/1/11	26	No					0.00%
27	Professionals - Hired after 1/1/13	27	No					0.00%
28	Legal Research Attorneys - Hired after 1/1/13	28	No					0.00%
29	CEO - Hired after 1/1/11	29	No					0.00%
30	Clerical Represented - Hired after 1/1/11	30	No					0.00%
31	Clerical Represented - Hired after 1/1/13	31	No					0.00%