

Judicial Council of California

Schedule 7A

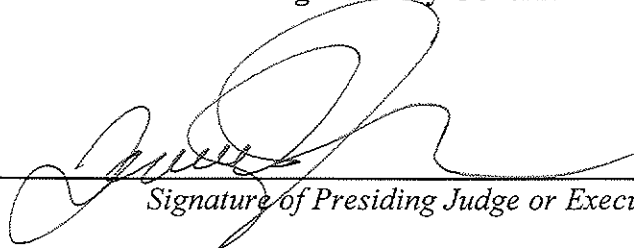
Certification

FY 2015-16

Court: Superior Court - El Dorado

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - El Dorado
County Number
(for JCC staff
use): 9

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Susan Sandoval
Contact's Phone: (530)621-5457
E-mail Address: ssandoval@eldoradocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Susan Sandoval
Preparer's Phone: (530)621-5457
E-mail Address: ssandoval@eldoradocourt.org

Schedule 7A FY 2015-16

Superior Court - El Dorado

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Salaries include 3% negotiated salary increase for all General and Unrepresented employees, excluding Court Commissioner, effective 07/01/15.
2	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - El Dorado

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 5,926,337.60
OASDI & Medicare	\$ 85,931.90
Retirement	\$ 1,075,215.43
Deferred Compensation	\$ -
Workers' Compensation	\$ 97,497.67
Health Insurance	\$ 1,554,269.68
Other Insurance	\$ 57,623.68
Other Benefits (Salary Driven and Non Salary Driven)	\$ 62,119.88
Total Salary and Benefit Budget	\$ 8,858,995.84

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - El Dorado

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9.TXT

Superior Court - El Dorado

Superior Court - El Dorado

9

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant	3001a	Other	10	3	1	1	1.00	\$ 60,899	\$ 4,243	\$ 5,158	110001	9-3000		9200	60,899
Admin Analyst	5001a	Other	10	3	1	1	0.40	\$ 60,785	\$ 4,118	\$ 5,008	110001	9-3000		1100	24,314
Admin Analyst	5001a	Other	10	3	1	1	0.20	\$ 60,785	\$ 4,118	\$ 5,008	110001	9-3000		1320	12,157
Admin Analyst	5001a	Other	10	3	1	1	0.40	\$ 60,785	\$ 4,118	\$ 5,008	110001	9-3000		9100	24,314
Asst. Court Executive Officer	1002	Manager	2	3	1	1	1.00	\$ 131,818	\$ 8,533	\$ 10,371	110001	9-3000		9100	131,818
Child Custody Recomm Counselor - Bilingual	2018a	Other	10	1	1	1	0.80	\$ 90,596	\$ 5,770	\$ 7,015	110001	9-1000		1231	72,477
Child Custody Recommending Counselor	2018a	Other	10	2	1	1	1.00	\$ 86,832	\$ 5,770	\$ 7,015	110001	9-2000		1231	86,832
Child Custody Recommending Counselor	2018a	Other	10	2	1	1	1.00	\$ 86,832	\$ 5,770	\$ 7,015	110001	9-2000		1231	86,832
Child Custody Recommending Counselor	2018a	Other	11	1	0	1	0.20	\$ 77,217	\$ 5,770	\$ 7,015	110001	9-1000		1231	15,443
Court Clerk 1	2002a	Other	1	2	1	1	1.00	\$ 32,609	\$ 2,470	\$ 3,004	110001	9-2000		1231	32,609
Court Clerk 1	2002a	Other	1	1	1	1	0.25	\$ 34,278	\$ 2,470	\$ 3,004	110001	9-1000		1220	8,570
Court Clerk 1	2002a	Other	1	1	1	1	0.25	\$ 34,278	\$ 2,470	\$ 3,004	110001	9-1000		1231	8,570
Court Clerk 1	2002a	Other	1	1	1	1	0.25	\$ 34,278	\$ 2,470	\$ 3,004	110001	9-1000		1233	8,570
Court Clerk 1	2002a	Other	1	1	1	1	0.25	\$ 34,278	\$ 2,470	\$ 3,004	110001	9-1000		1234	8,570
Court Clerk 1	2002a	Other	1	1	1	1	0.50	\$ 32,883	\$ 2,470	\$ 3,004	110001	9-1000		1211	16,442
Court Clerk 1	2002a	Other	1	1	1	1	0.50	\$ 32,883	\$ 2,470	\$ 3,004	110001	9-1000		1330	16,442
Court Clerk 1	2002a	Other	7	2	0	1	1.00	\$ 33,480	\$ 2,470	\$ 3,004	110001	9-2000		1231	33,480
Court Clerk 2	2002a	Other	1	4	1	1	0.50	\$ 42,090	\$ 2,721	\$ 3,309	110001	9-3500		1211	21,045
Court Clerk 2	2002a	Other	1	4	1	1	0.40	\$ 42,046	\$ 2,721	\$ 3,309	110001	9-3500		1232	16,818
Court Clerk 2	2002a	Other	1	4	1	1	0.05	\$ 42,090	\$ 2,721	\$ 3,309	110001	9-3500		1233	2,105
Court Clerk 2	2002a	Other	1	4	1	1	0.05	\$ 42,090	\$ 2,721	\$ 3,309	110001	9-3500		1234	2,105
Court Clerk 2	2002a	Other	1	1	1	1	1.00	\$ 35,557	\$ 2,721	\$ 3,309	110001	9-1000		1211	35,557
Court Clerk 2	2002a	Other	1	1	1	1	1.00	\$ 37,256	\$ 2,721	\$ 3,309	110001	9-1000		1212	37,256
Court Clerk 2	2002a	Other	1	1	1	1	0.10	\$ 39,707	\$ 2,721	\$ 3,309	110001	9-1000		1212	3,971
Court Clerk 2	2002a	Other	1	1	1	1	0.90	\$ 39,707	\$ 2,721	\$ 3,309	110001	9-1000		1220	35,736
Court Clerk 2	2002a	Other	1	4	1	1	0.80	\$ 35,166	\$ 2,721	\$ 3,309	110001	9-4000		1220	28,133
Court Clerk 2	2002a	Other	1	4	1	1	0.20	\$ 35,166	\$ 2,721	\$ 3,309	110001	9-4000		1330	7,033
Court Clerk 2	2002a	Other	1	4	1	1	1.00	\$ 35,166	\$ 2,721	\$ 3,309	110001	9-4000		1220	35,166
Court Clerk 2	2002a	Other	1	3	1	1	0.25	\$ 36,851	\$ 2,721	\$ 3,309	110001	9-3000		1211	9,213
Court Clerk 2	2002a	Other	1	3	1	1	0.75	\$ 36,851	\$ 2,721	\$ 3,309	110001	9-3000		1212	27,638
Court Clerk 2	2002a	Other	1	3	1	1	0.25	\$ 33,463	\$ 2,721	\$ 3,309	110001	9-3000		1211	8,366
Court Clerk 2	2002a	Other	1	3	1	1	0.75	\$ 33,463	\$ 2,721	\$ 3,309	110001	9-3000		1212	25,097
Court Clerk 2	2002a	Other	7	2	0	1	0.50	\$ 36,890	\$ 2,721	\$ 3,309	110001	9-2000		1231	18,445
Court Clerk 3	2002b	Other	1	4	1	1	0.50	\$ 45,297	\$ 2,987	\$ 3,630	110001	9-3500		1211	22,649
Court Clerk 3	2002b	Other	1	4	1	1	0.40	\$ 45,297	\$ 2,987	\$ 3,630	110001	9-3500		1232	18,119
Court Clerk 3	2002b	Other	1	4	1	1	0.05	\$ 45,297	\$ 2,987	\$ 3,630	110001	9-3500		1233	2,265
Court Clerk 3	2002b	Other	1	4	1	1	0.05	\$ 45,297	\$ 2,987	\$ 3,630	110001	9-3500		1234	2,265
Court Clerk 3	2002b	Other	1	3	1	1	0.10	\$ 47,377	\$ 2,987	\$ 3,630	110001	9-3000		1211	4,738
Court Clerk 3	2002b	Other	1	3	1	1	0.90	\$ 47,377	\$ 2,987	\$ 3,630	110001	9-3000		1212	42,640
Court Clerk 3	2002b	Other	1	3	1	1	0.10	\$ 43,555	\$ 2,987	\$ 3,630	110001	9-3000		1211	4,356
Court Clerk 3	2002b	Other	1	3	1	1	0.90	\$ 43,555	\$ 2,987	\$ 3,630	110001	9-3000		1212	39,200
Court Clerk 3	2002b	Other	1	2	1	1	0.10	\$ 43,555	\$ 2,987	\$ 3,630	110001	9-2000		1330	4,356
Court Clerk 3	2002b	Other	1	2	1	1	0.90	\$ 43,555	\$ 2,987	\$ 3,630	110001	9-2000		1231	39,200
Court Clerk 3	2002b	Other	1	4	1	1	0.30	\$ 41,737	\$ 2,987	\$ 3,630	110001	9-4000		1100	12,521
Court Clerk 3	2002b	Other	1	4	1	1	0.70	\$ 41,737	\$ 2,987	\$ 3,630	110001	9-4000		1220	29,216
Court Clerk 3	2003a	Other	1	1	1	1	0.25	\$ 44,426	\$ 2,987	\$ 3,630	110001	9-1000		1211	11,107
Court Clerk 3	2003a	Other	1	1	1	1	0.25	\$ 44,426	\$ 2,987	\$ 3,630	110001	9-1000		1212	11,107
Court Clerk 3	2003a	Other	1	1	1	1	0.50	\$ 44,426	\$ 2,987	\$ 3,630	110001	9-1000		1231	22,213

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - El Dorado

Superior Court - El Dorado

9

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk 4	2001b	Other	1	3	1	1	0.20	\$ 50,843	\$ 3,286	\$ 3,997	110001	9-3000		1211	10,169
Court Clerk 4	2001b	Other	1	3	1	1	0.50	\$ 50,843	\$ 3,286	\$ 3,997	110001	9-3000		1212	25,421
Court Clerk 4	2001b	Other	1	3	1	1	0.30	\$ 50,843	\$ 3,286	\$ 3,997	110001	9-3000		2110	15,253
Court Clerk 4	2002b	Other	1	2	1	1	0.50	\$ 49,883	\$ 3,286	\$ 3,997	110001	9-2000		1212	24,942
Court Clerk 4	2002b	Other	1	2	1	1	0.40	\$ 49,883	\$ 3,286	\$ 3,997	110001	9-2000		1220	19,953
Court Clerk 4	2002b	Other	1	2	1	1	0.10	\$ 49,883	\$ 3,286	\$ 3,997	110001	9-2000		1231	4,988
Court Clerk 4	2002b	Other	1	4	1	1	0.10	\$ 50,843	\$ 3,286	\$ 3,997	110001	9-4000		1100	5,084
Court Clerk 4	2002b	Other	1	4	1	1	0.20	\$ 50,843	\$ 3,286	\$ 3,997	110001	9-4000		1220	10,169
Court Clerk 4	2002b	Other	1	4	1	1	0.70	\$ 50,843	\$ 3,286	\$ 3,997	110001	9-4000		2120	35,590
Court Clerk 4	2002b	Other	1	4	1	1	0.50	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-3500		1100	24,462
Court Clerk 4	2002b	Other	1	4	1	1	0.10	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-3500		1232	4,892
Court Clerk 4	2002b	Other	1	4	1	1	0.20	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-3500		1233	9,785
Court Clerk 4	2002b	Other	1	4	1	1	0.20	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-3500		1234	9,785
Court Clerk 4	2002b	Other	1	1	1	1	0.20	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-1000		1100	9,785
Court Clerk 4	2002b	Other	1	1	1	1	0.30	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-1000		1220	14,677
Court Clerk 4	2002b	Other	1	1	1	1	0.10	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-1000		1330	4,892
Court Clerk 4	2002b	Other	1	1	1	1	0.40	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-1000		2110	19,570
Court Clerk 4	2002b	Other	1	2	1	1	0.10	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-2000		1212	4,892
Court Clerk 4	2002b	Other	1	2	1	1	0.40	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-2000		1231	19,570
Court Clerk 4	2002b	Other	1	4	1	1	0.80	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-3500		1232	39,139
Court Clerk 4	2002b	Other	1	4	1	1	0.10	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-3500		1233	4,892
Court Clerk 4	2002b	Other	1	4	1	1	0.10	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-3500		1234	4,892
Court Clerk 4	2002b	Other	1	2	1	1	0.25	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-2000		1100	11,991
Court Clerk 4	2002b	Other	1	2	1	1	0.75	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-2000		1231	35,974
Court Clerk 4	2002b	Other	1	2	1	1	1.00	\$ 50,045	\$ 3,286	\$ 3,997	110001	9-2000		1231	50,045
Court Clerk 4	2002b	Other	1	2	1	1	0.10	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-2000		1100	4,796
Court Clerk 4	2002b	Other	1	2	1	1	0.50	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-2000		1212	23,982
Court Clerk 4	2002b	Other	1	2	1	1	0.40	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-2000		1231	19,186
Court Clerk 4	2002b	Other	7	1	0	1	1.00	\$ 44,562	\$ 3,286	\$ 3,997	110001	9-1000		1220	44,562
Court Clerk 4	2002b	Other	7	1	0	1	1.00	\$ 44,562	\$ 3,286	\$ 3,997	110001	9-1000		1212	44,562
Court Clerk 4	2002b	Other	7	4	0	1	1.00	\$ 44,562	\$ 3,286	\$ 3,997	110001	9-4000		1220	44,562
Court Clerk 4	2003a	Other	1	3	1	1	0.80	\$ 50,843	\$ 3,286	\$ 3,997	110001	9-3000		1100	40,674
Court Clerk 4	2003a	Other	1	3	1	1	0.20	\$ 50,843	\$ 3,286	\$ 3,997	110001	9-3000		1212	10,169
Court Clerk 4	2003a	Other	1	2	1	1	0.15	\$ 49,883	\$ 3,286	\$ 3,997	110001	9-2000		1212	7,483
Court Clerk 4	2003a	Other	1	2	1	1	0.85	\$ 49,883	\$ 3,286	\$ 3,997	110001	9-2000		1231	42,401
Court Clerk 4	2003a	Other	1	4	1	1	0.50	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-4000		1100	24,462
Court Clerk 4	2003a	Other	1	4	1	1	0.50	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-4000		1220	24,462
Court Clerk 4	2003a	Other	1	3	1	1	0.10	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-3000		1100	4,892
Court Clerk 4	2003a	Other	1	3	1	1	0.80	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-3000		1212	39,139
Court Clerk 4	2003a	Other	1	3	1	1	0.10	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-3000		1231	4,892
Court Clerk 4	2003a	Other	1	1	1	1	0.15	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-1000		1100	7,195
Court Clerk 4	2003a	Other	1	1	1	1	0.25	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-1000		1211	11,991
Court Clerk 4	2003a	Other	1	1	1	1	0.25	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-1000		1212	11,991
Court Clerk 4	2003a	Other	1	1	1	1	0.10	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-1000		1232	4,796
Court Clerk 4	2003a	Other	1	1	1	1	0.25	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-1000		1234	11,991
Court Clerk 4	2003a	Other	1	4	1	1	0.50	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-3500		1100	23,982
Court Clerk 4	2003a	Other	1	4	1	1	0.10	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-3500		1232	4,796
Court Clerk 4	2003a	Other	1	4	1	1	0.20	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-3500		1233	9,593
Court Clerk 4	2003a	Other	1	4	1	1	0.20	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-3500		1234	9,593

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - El Dorado

Superior Court - El Dorado

9

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk 4	2003a	Other	1	3	1	1	0.70	\$ 50,357	\$ 3,286	\$ 3,997	110001	9-3000		1100	35,250
Court Clerk 4	2003a	Other	1	3	1	1	0.10	\$ 50,357	\$ 3,286	\$ 3,997	110001	9-3000		1211	5,036
Court Clerk 4	2003a	Other	1	3	1	1	0.20	\$ 50,357	\$ 3,286	\$ 3,997	110001	9-3000		1212	10,071
Court Clerk 4	2003a	Other	1	1	1	1	0.20	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-1000		1100	9,593
Court Clerk 4	2003a	Other	1	1	1	1	0.30	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-1000		1220	14,389
Court Clerk 4	2003a	Other	1	1	1	1	0.20	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-1000		1232	9,593
Court Clerk 4	2003a	Other	1	1	1	1	0.30	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-1000		1330	14,389
Court Clerk 4	2003a	Other	1	2	1	1	0.75	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-2000		1100	35,974
Court Clerk 4	2003a	Other	1	2	1	1	0.15	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-2000		1212	7,195
Court Clerk 4	2003a	Other	1	2	1	1	0.10	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-2000		1231	4,796
Court Clerk 4	2003a	Other	1	2	1	1	0.75	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-2000		1100	35,974
Court Clerk 4	2003a	Other	1	2	1	1	0.25	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-2000		1212	11,991
Court Clerk 4	2003a	Other	7	1	0	1	1.00	\$ 44,562	\$ 3,286	\$ 3,997	110001	9-1000		1212	44,562
Court Clerk 4	2003a	Other	7	2	0	1	1.00	\$ 44,562	\$ 3,286	\$ 3,997	110001	9-2000		1231	44,562
Court Clerk 4	2003b	Other	1	1	1	1	1.00	\$ 52,923	\$ 3,286	\$ 3,997	110001	9-1000		1100	52,923
Court Clerk 4	2003b	Other	1	1	1	1	1.00	\$ 48,924	\$ 3,286	\$ 3,997	110001	9-1000		1100	48,924
Court Clerk 4	2003b	Other	1	2	1	1	0.50	\$ 49,883	\$ 3,286	\$ 3,997	110001	9-2000		1100	24,942
Court Clerk 4	2003b	Other	1	2	1	1	0.50	\$ 49,883	\$ 3,286	\$ 3,997	110001	9-2000		1231	24,942
Court Clerk 4	2003b	Other	1	2	1	1	1.00	\$ 47,965	\$ 3,286	\$ 3,997	110001	9-2000		1231	47,965
Court Clerk 4	2003b	Other	7	2	0	1	1.00	\$ 44,562	\$ 3,286	\$ 3,997	110001	9-2000		1100	44,562
Court Clerk 4	2003b	Other	7	1	0	1	1.00	\$ 44,562	\$ 3,286	\$ 3,997	110001	9-1000		1100	44,562
Court Clerk 4	2003b	Other	7	2	0	1	1.00	\$ 44,562	\$ 3,286	\$ 3,997	110001	9-2000		1100	44,562
Court Clerk 4	2003b	Other	7	4	0	1	1.00	\$ 44,562	\$ 3,286	\$ 3,997	110001	9-3500		1100	44,562
Court Clerk 5	2002b	Other	1	2	1	1	0.10	\$ 56,244	\$ 3,780	\$ 4,595	110001	9-2000		1212	5,624
Court Clerk 5	2002b	Other	1	2	1	1	0.90	\$ 56,244	\$ 3,780	\$ 4,595	110001	9-2000		1231	50,620
Court Clerk 5	2002b	Other	1	4	1	1	0.70	\$ 56,244	\$ 3,780	\$ 4,595	110001	9-4000		1220	39,371
Court Clerk 5	2002b	Other	1	4	1	1	0.30	\$ 56,244	\$ 3,780	\$ 4,595	110001	9-4000		1330	16,873
Court Clerk 5	2002b	Other	7	4	0	1	1.00	\$ 51,254	\$ 3,780	\$ 4,595	110001	9-4000		1220	51,254
Court Clerk 5	2003b	Other	1	4	1	1	0.30	\$ 58,449	\$ 3,780	\$ 4,595	110001	9-3500		1211	17,535
Court Clerk 5	2003b	Other	1	4	1	1	0.60	\$ 58,449	\$ 3,780	\$ 4,595	110001	9-3500		1232	35,069
Court Clerk 5	2003b	Other	1	4	1	1	0.05	\$ 58,449	\$ 3,780	\$ 4,595	110001	9-3500		1233	2,922
Court Clerk 5	2003b	Other	1	4	1	1	0.05	\$ 58,449	\$ 3,780	\$ 4,595	110001	9-3500		1234	2,922
Court Clerk 5	2003b	Other	1	3	1	1	0.10	\$ 57,346	\$ 3,780	\$ 4,595	110001	9-3000		1100	5,735
Court Clerk 5	2003b	Other	1	3	1	1	0.25	\$ 57,346	\$ 3,780	\$ 4,595	110001	9-3000		1211	14,337
Court Clerk 5	2003b	Other	1	3	1	1	0.65	\$ 57,346	\$ 3,780	\$ 4,595	110001	9-3000		1212	37,275
Court Clerk 5	2003b	Other	1	1	1	1	0.05	\$ 55,141	\$ 3,780	\$ 4,595	110001	9-1000		1100	2,757
Court Clerk 5	2003b	Other	1	1	1	1	0.15	\$ 55,141	\$ 3,780	\$ 4,595	110001	9-1000		1211	8,271
Court Clerk 5	2003b	Other	1	1	1	1	0.15	\$ 55,141	\$ 3,780	\$ 4,595	110001	9-1000		1212	8,271
Court Clerk 5	2003b	Other	1	1	1	1	0.20	\$ 55,141	\$ 3,780	\$ 4,595	110001	9-1000		1220	11,028
Court Clerk 5	2003b	Other	1	1	1	1	0.30	\$ 55,141	\$ 3,780	\$ 4,595	110001	9-1000		1231	16,542
Court Clerk 5	2003b	Other	1	1	1	1	0.15	\$ 55,141	\$ 3,780	\$ 4,595	110001	9-1000		1234	8,271
Court Clerk 5	2003b	Other	7	1	0	1	1.00	\$ 51,254	\$ 3,780	\$ 4,595	110001	9-1000		1220	51,254
Court Clerk Supervisor	2003c	Supervisor	9	2	0	1	1.00	\$ 56,982	\$ 4,157	\$ 5,053	110001	9-2000		1211	56,982
Court Clerk Supervisor	2003c	Supervisor	9	3	0	1	1.00	\$ 56,982	\$ 4,157	\$ 5,053	110001	9-3000		1212	56,982
Court Commissioner	2014	Other	2	1	1	1	0.50	\$ 159,933	\$ 13,076	\$ 13,076	190100	9-7000	G-091059-1-15	1100	79,966
Court Commissioner	2014	Other	2	1	1	1	0.50	\$ 159,933	\$ 13,076	\$ 13,076	110001	9-1000		1100	79,966
Court Executive Officer	1001	Manager	2	3	1	1	1.00	\$ 152,342	\$ 12,135	\$ 12,135	110001	9-3000		9100	152,342
Court Fiscal Tech. Confidential	3002a	Other	3	3	1	1	1.00	\$ 46,769	\$ 3,767	\$ 4,579	110001	9-3000		9200	46,769

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - El Dorado

Superior Court - El Dorado

9

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court HR Analyst	5004a	Other	10	3	1	1	1.00	\$ 68,848	\$ 4,406	\$ 5,354	110001	9-3000		9300	68,848
Court HR Analyst	5004a	Other	11	3	0	1	1.00	\$ 58,954	\$ 4,406	\$ 5,354	110001	9-3000		9300	58,954
Court Interpreter	2019d	Other	4	1	1	1	1.00	\$ 74,574	\$ 5,857	\$ 6,214	110001	9-1000		1320	74,574
Court Operations Manager	1004	Manager	2	2	1	1	1.00	\$ 84,096	\$ 5,443	\$ 6,616	110001	9-2000		1310	84,096
Court Operations Manager	1004	Manager	2	3	1	1	1.00	\$ 80,920	\$ 5,443	\$ 6,616	110001	9-3000		1310	80,920
Court Operations Manager	1004	Manager	2	1	1	1	1.00	\$ 76,579	\$ 5,443	\$ 6,616	110001	9-1000		1310	76,579
Court Operations Manager	1004	Manager	8	1	0	1	1.00	\$ 73,394	\$ 5,443	\$ 6,616	110001	9-1000		1310	73,394
Court Operations Manager	1004	Manager	8	4	0	1	1.00	\$ 73,394	\$ 5,443	\$ 6,616	110001	9-4000		1310	73,394
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 80,558	\$ 5,311	\$ 6,455	110001	9-1000		1100	80,558
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 80,558	\$ 5,311	\$ 6,455	110001	9-2000		1100	80,558
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 82,107	\$ 5,311	\$ 6,455	110001	9-2000		1100	82,107
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 77,459	\$ 5,311	\$ 6,455	110001	9-1000		1100	77,459
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 73,370	\$ 5,311	\$ 6,455	110001	9-3000		1100	73,370
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 73,370	\$ 5,311	\$ 6,455	110001	9-2000		1100	73,370
Court Reporter	2006a	Other	1	4	1	1	1.00	\$ 72,839	\$ 5,311	\$ 6,455	110001	9-3500		1100	72,839
Dispute Resolution Officer	2010a	Other	11	4	0	1	1.00	\$ 93,965	\$ 7,020	\$ 8,533	110001	9-4000		2120	93,965
Facilitator/Self Help Attorney	2013	Other	10	2	1	1	0.50	\$ 100,697	\$ 6,824	\$ 8,296	190100	9-7000	G-091058-1-15	1231	50,349
Facilitator/Self Help Attorney	2013	Other	10	2	1	1	0.50	\$ 100,697	\$ 6,824	\$ 8,296	110001	9-2000	M-0902-115	2120	50,349
Fiscal Services Supervisor	3005c	Supervisor	5	3	1	1	1.00	\$ 72,188	\$ 4,893	\$ 5,947	110001	9-3000		9200	72,188
Info Svcs Systems Analyst	4001a	Other	10	3	1	1	1.00	\$ 65,918	\$ 5,431	\$ 6,602	110001	9-3000		9500	65,918
Information System Specialist	1004	Other	10	3	1	1	1.00	\$ 85,051	\$ 5,652	\$ 6,871	110001	9-3000		9500	85,051
IS Manager	1003	Manager	2	3	1	1	1.00	\$ 97,520	\$ 6,559	\$ 7,973	110001	9-3000		9500	97,520
Judicial Secretary	5007a	Other	7	1	0	1	1.00	\$ 47,375	\$ 3,494	\$ 4,248	110001	9-1000		1100	47,375
Judicial Secretary	5007a	Other	7	2	0	1	1.00	\$ 47,375	\$ 3,494	\$ 4,248	110001	9-2000		1100	47,375
Records/Facilities Mgmt. Coordinator	2027c	Other	11	3	0	1	1.00	\$ 54,872	\$ 4,101	\$ 4,983	110001	9-3000		1310	54,872
Sr. Child Cust. Recomm Counselor	2018b	Other	10	2	1	1	1.00	\$ 92,296	\$ 6,351	\$ 7,719	110001	9-2000		1231	92,296
Sr. Judicial Staff Attorney	2010b	Other	10	1	1	1	1.00	\$ 110,755	\$ 7,505	\$ 9,124	110001	9-1000		1100	110,755
Sr. Judicial Staff Attorney	2010b	Other	10	4	1	1	1.00	\$ 115,134	\$ 7,505	\$ 9,124	110001	9-4000		1100	115,134
Sr. Judicial Staff Attorney	2010b	Other	11	1	0	1	0.50	\$ 100,445	\$ 7,505	\$ 9,124	110001	9-1000		1100	50,222
Sup. HR Analyst	5004c	Other	5	3	1	1	0.80	\$ 72,188	\$ 4,893	\$ 5,947	110001	9-3000		9300	57,751
Sup. HR Analyst	5004c	Other	9	3	0	1	0.20	\$ 72,188	\$ 4,893	\$ 5,947	110001	9-3000		9300	14,438
Totals ----->							98.50								\$ 5,926,338

Facility Table FY 2015-16

Superior Court - El Dorado

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Bldg C
4	9-3500	Juvenile Hall/Traffic
5	9-4000	Cameron Park
6		

Retirement Benefits

FY 2015-16

Superior Court - El Dorado

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	912	CalPERS - Effective FY 13/14	18.143%	0.000%	18.143%
2	0	No Retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																				
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retire Health Benefits-contractual	OBRA	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	1.450%	0.000%	2.082%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Unrepresented Management	Unrepresented Employees	None	1.450%	0.000%	2.082%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Unrepresented Confidential	Unrepresented Employees	None	1.450%	0.000%	2.082%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	1.450%	0.000%	2.082%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented Supervisory	Unrepresented Employees	None	1.450%	0.000%	2.082%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	No Benefits	None	None	1.450%	0.000%	2.082%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	1.450%	0.000%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented Management - VACANT	Unrepresented Employees	None	1.450%	0.000%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	1.450%	0.000%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Unrepresented Professional	Unrepresented Employees	None	1.450%	0.000%	2.082%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	1.450%	0.000%	0.000%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits													
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP		OBRA	Optional Benefit	Enter Title	Enter Title	Enter Title	
1	General Employees	General Employees Local 39	Intl. Union of Oper Engrs	\$ 15,319	\$ 163	\$ 17	\$ 175	\$ -	\$ 15,673	\$ -	\$ -	\$ -	\$ 79	\$ 156		\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Unrepresented Management	Unrepresented Employees	None	\$ 15,745	\$ 385	\$ 75	\$ 2,047	\$ -	\$ 18,252	\$ -	\$ -	\$ -	\$ 295	\$ 227		\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Unrepresented Confidential	Unrepresented Employees	None	\$ -	\$ -	\$ -	\$ 3,592	\$ -	\$ 3,592	\$ -	\$ -	\$ -	\$ 153	\$ 147		\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Interpreters	Interpreters - Local 39521	Calif. Fed. Of Interpreter	\$ 15,908	\$ 1,815	\$ 376	\$ -	\$ -	\$ 18,100	\$ -	\$ -	\$ -	\$ 1,096	\$ 213		\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Unrepresented Supervisory	Unrepresented Employees	None	\$ 9,266	\$ -	\$ -	\$ 2,050	\$ -	\$ 11,316	\$ -	\$ -	\$ -	\$ 80	\$ 210		\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	No Benefits	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	General Employees - VACANT	General Employees Local 39	Intl. Union of Oper Engrs	\$ 15,319	\$ 163	\$ 17	\$ 175	\$ -	\$ 15,673	\$ -	\$ -	\$ -	\$ 79	\$ 156		\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Management - VACANT	Unrepresented Employees	None	\$ 15,745	\$ 385	\$ 75	\$ 2,047	\$ -	\$ 18,252	\$ -	\$ -	\$ -	\$ 295	\$ 227		\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Unrepresented Supervisory - VACANT	Unrepresented Employees	None	\$ 9,266	\$ -	\$ -	\$ 2,050	\$ -	\$ 11,316	\$ -	\$ -	\$ -	\$ 80	\$ 210		\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Unrepresented Professional	Unrepresented Employees	None	\$ 16,145	\$ 108	\$ 32	\$ 313	\$ -	\$ 16,598	\$ -	\$ -	\$ -	\$ 74	\$ 221		\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Unrepresented Professional - VACANT	Unrepresented Employees	None	\$ 16,145	\$ 108	\$ 32	\$ 313	\$ -	\$ 16,598	\$ -	\$ -	\$ -	\$ 74	\$ 221		\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - El Dorado

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees	1	No					0.00%
2	Unrepresented Management	2	No					0.00%
3	Unrepresented Confidential	3	No					0.00%
4	Interpreters	4	No					0.00%
5	Unrepresented Supervisory	5	No					0.00%
6	No Benefits	6	No					0.00%
7	General Employees - VACANT	7	No					0.00%
8	Unrepresented Management - VACANT	8	No					0.00%
9	Unrepresented Supervisory - VACANT	9	No					0.00%
10	Unrepresented Professional	10	No					0.00%
11	Unrepresented Professional - VACANT	11	No					0.00%