

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Imperial

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Imperial
County Number
(for JCC staff
use): 13

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Terri Darr
Contact's Phone: 760-336-3520
E-mail Address: terri.darr@imperial.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Elsa Rodriguez
Preparer's Phone: 760-336-3521
E-mail Address: elsa.rodriquez@imperial.courts.ca.gov

Schedule 7A FY 2015-16

Superior Court - Imperial

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Imperial

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 6,871,725.59
OASDI & Medicare	\$ 99,640.02
Retirement	\$ 1,637,103.88
Deferred Compensation	\$ -
Workers' Compensation	\$ 133,311.48
Health Insurance	\$ 665,350.59
Other Insurance	\$ 60,077.11
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 9,467,208.67

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Imperial

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Superior Court - Imperial

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCESS CTR SUPR/FLF	2013	Supervisor	4	1	1	1	0.50	\$ 96,466	\$ 6,273	\$ 8,008	190100	131000	G-131058-1-15	1231	48,233
ACCESS CTR SUPR/FLF	2013	Supervisor	4	1	1	1	0.40	\$ 96,466	\$ 6,273	\$ 8,008	110001	131000	M-1302-115	1231	38,586
ACCESS CTR SUPR/FLF	2013	Supervisor	4	1	1	1	0.10	\$ 96,466	\$ 6,273	\$ 8,008	110001	131000		1231	9,647
ACCOUNTANT	3001a	Other	5	4	1	1	0.50	\$ 54,067	\$ 3,640	\$ 4,645	110001	131000		9400	27,034
ACCOUNTANT	3001a	Other	5	4	1	1	0.50	\$ 54,067	\$ 3,640	\$ 4,645	110001	131000		9200	27,034
ACCOUNTING SUPERVISOR	3003c	Supervisor	4	4	1	1	0.25	\$ 57,090	\$ 4,013	\$ 5,120	110001	131000		1310	14,272
ACCOUNTING SUPERVISOR	3003c	Supervisor	4	4	1	1	0.50	\$ 57,090	\$ 4,013	\$ 5,120	120009	131000		2120	28,545
ACCOUNTING SUPERVISOR	3004c	Supervisor	4	4	1	1	0.25	\$ 57,090	\$ 4,013	\$ 5,120	120007	131000		2110	14,272
ACCTG ASST SR	3003b	Other	2	4	1	3	0.02	\$ 36,375	\$ 2,716	\$ 3,467	120005	131000		9200	728
ACCTG ASST SR	3003b	Other	2	4	1	3	0.04	\$ 36,375	\$ 2,716	\$ 3,467	110001	131000	O-139700-2	9200	1,455
ACCTG ASST SR	3003b	Other	2	4	1	3	0.94	\$ 36,375	\$ 2,716	\$ 3,467	110001	131000		9200	34,193
ACCTG ASST SR	3003b	Other	2	4	1	1	1.00	\$ 37,135	\$ 2,716	\$ 3,467	110001	131000		1310	37,135
ACCTG TECH	3002a	Other	2	4	1	3	0.25	\$ 35,086	\$ 2,851	\$ 3,640	110001	131000		1310	8,772
ACCTG TECH	3002a	Other	2	4	1	3	0.75	\$ 35,086	\$ 2,851	\$ 3,640	120009	131000		2120	26,315
ADMIN ASSISTANT	5006a	Other	5	1	1	1	1.00	\$ 42,410	\$ 2,995	\$ 3,822	110001	131000		9100	42,410
ADMIN ASSISTANT, SENIOR	5006b	Other	5	1	1	1	1.00	\$ 61,680	\$ 4,013	\$ 5,120	110001	131000		9100	61,680
APPLICATION SYS SPEC	4004a	Other	2	1	1	1	1.00	\$ 55,958	\$ 3,640	\$ 4,645	110001	131000		1212	55,958
APPLICATION SYS SPEC	4004a	Other	2	1	1	1	1.00	\$ 46,304	\$ 3,640	\$ 4,645	110001	131000		9500	46,304
CMS ASSISTANT	2001b	Other	2	1	1	1	1.00	\$ 41,760	\$ 2,716	\$ 3,467	110001	131000		1211	41,760
COLL TECH	3004b	Other	2	4	1	1	1.00	\$ 40,828	\$ 2,851	\$ 3,640	120007	131000		2110	40,828
COMMISSIONER	2014	Other	7	4	1	3	0.30	\$ 161,616	\$ 6,032	\$ 7,699	190100	131000	G-131059-1-15	1100	48,485
COURT EXECUTIVE OFFICER	1001	Manager	1	1	1	1	1.00	\$ 162,238	\$ 11,538	\$ 13,077	110001	131000		9100	162,238
COURT FINANCIAL OFFICER	1003	Manager	8	1	1	1	1.00	\$ 118,547	\$ 7,878	\$ 10,053	110001	131000		9200	118,547
COURT INTERPRETER	2019d	Other	6	1	1	1	0.15	\$ 77,862	\$ 5,737	\$ 6,464	190100	131000	G-131059-1-15	1320	11,679
COURT INTERPRETER	2019d	Other	6	1	1	1	0.85	\$ 77,862	\$ 5,737	\$ 6,464	110001	131000		1320	66,182
COURT INTERPRETER	2019d	Other	6	1	1	3	0.01	\$ 75,410	\$ 5,737	\$ 6,464	110001	131000	O-139406-4	1320	754
COURT INTERPRETER	2019d	Other	6	1	1	3	0.16	\$ 75,410	\$ 5,737	\$ 6,464	110001	131000	O-139405-2	1320	12,066
COURT INTERPRETER	2019d	Other	6	1	1	3	0.01	\$ 75,410	\$ 5,737	\$ 6,464	110001	131000	O-139406-3	1320	754
COURT INTERPRETER	2019d	Other	6	1	1	3	0.04	\$ 75,410	\$ 5,737	\$ 6,464	110001	131000	O-139405-1	1320	3,016
COURT INTERPRETER	2019d	Other	6	1	1	3	0.01	\$ 75,410	\$ 5,737	\$ 6,464	110001	131000	O-139405-3	1320	754
COURT INTERPRETER	2019d	Other	6	1	1	3	0.07	\$ 75,410	\$ 5,737	\$ 6,464	110001	131000	O-139406-6	1320	5,279
COURT INTERPRETER	2019d	Other	6	1	1	3	0.03	\$ 75,410	\$ 5,737	\$ 6,464	110001	131000	O-139406-5	1320	2,262
COURT INTERPRETER	2019d	Other	6	1	1	3	0.02	\$ 75,410	\$ 5,737	\$ 6,464	110001	131000	O-139406-1	1320	1,508
COURT INTERPRETER	2019d	Other	6	1	1	3	0.65	\$ 75,410	\$ 5,737	\$ 6,464	110001	131000		1320	49,017
COURT INTERPRETER	2019d	Other	6	1	1	1	1.00	\$ 77,862	\$ 5,737	\$ 6,464	110001	131000		1320	77,862
COURT INTERPRETER	2019d	Other	6	1	1	1	1.00	\$ 77,414	\$ 5,737	\$ 6,464	110001	131000		1320	77,414
Court Interpreter	2019d	Other	6	1	0	3	1.00	\$ 73,372	\$ 5,737	\$ 6,464	110001	131000		1320	73,372
COURT MESSENGER	6001a	Other	2	1	1	1	1.00	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000		1310	36,081
COURT MESSENGER	6001a	Other	2	1	1	1	1.00	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000		1310	36,081
COURT MESSENGER	6001a	Other	2	1	1	1	0.90	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000		9400	32,473
COURT MESSENGER	6001a	Other	2	1	1	1	0.10	\$ 36,081	\$ 2,345	\$ 2,995	120020	131000	M-1309-115-0	9400	3,608
COURT OPS MANAGER	1004	Manager	8	1	1	1	1.00	\$ 87,756	\$ 6,732	\$ 8,594	110001	131000		1310	87,756
COURT REFEREE	2015	Other	10	1	1	1	1.00	\$ 143,153	\$ 11,538	\$ 11,538	110001	131000		1100	143,153
COURT REPORTER	2006a	Other	3	1	1	3	0.50	\$ 78,384	\$ 5,550	\$ 7,082	110001	131000		1100	39,192
COURT REPORTER	2006a	Other	3	1	1	1	1.00	\$ 93,897	\$ 5,550	\$ 7,082	110001	131000		1100	93,897
COURT REPORTER	2006a	Other	3	1	1	1	0.10	\$ 85,316	\$ 5,550	\$ 7,082	120005	131000		1100	8,532
COURT REPORTER	2006a	Other	3	1	1	1	0.07	\$ 85,316	\$ 5,550	\$ 7,082	110001	131000	O-139700-2	1100	5,972
COURT REPORTER	2006a	Other	3	1	1	1	0.83	\$ 85,316	\$ 5,550	\$ 7,082	110001	131000		1100	70,812

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Imperial

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	3	1	1	1	1.00	\$ 85,316	\$ 5,550	\$ 7,082	110001	131000		1100	85,316
COURT REPORTER	2006a	Other	3	1	1	1	1.00	\$ 85,316	\$ 5,550	\$ 7,082	110001	131000		1100	85,316
COURT REPORTER	2006a	Other	3	1	1	2	0.50	\$ 85,316	\$ 5,550	\$ 7,082	110001	131000		1100	42,658
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1.00	\$ 61,680	\$ 4,013	\$ 5,120	110001	131000		1212	61,680
COURT SUPERVISOR	2001c	Supervisor	4	2	1	1	1.00	\$ 61,680	\$ 4,013	\$ 5,120	110001	131000		1212	61,680
COURT SUPERVISOR	2002c	Supervisor	4	1	1	1	1.00	\$ 61,680	\$ 4,013	\$ 5,120	110001	131000		1220	61,680
COURT SUPERVISOR	2002c	Supervisor	4	1	1	1	1.00	\$ 61,680	\$ 4,013	\$ 5,120	110001	131000		1231	61,680
COURT SUPERVISOR	2003c	Supervisor	4	1	1	1	1.00	\$ 61,680	\$ 4,013	\$ 5,120	110001	131000		1100	61,680
COURT SUPERVISOR-OOC	2001c	Supervisor	4	4	1	1	1.00	\$ 49,033	\$ 4,013	\$ 5,120	110001	131000		1211	49,033
CSA I	2001a	Other	2	4	1	3	1.00	\$ 28,495	\$ 2,345	\$ 2,345	120007	131000		2110	28,495
CSA I	2001a	Other	2	4	1	3	1.00	\$ 28,414	\$ 2,345	\$ 2,995	120007	131000		2110	28,414
CSA I	2001a	Other	2	4	1	3	1.00	\$ 29,224	\$ 2,345	\$ 2,995	120007	131000		2110	29,224
CSA I	2001a	Other	2	2	1	1	1.00	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000		1211	36,081
CSA I	2001a	Other	2	2	1	3	1.00	\$ 29,395	\$ 2,345	\$ 2,995	110001	131000		1212	29,395
CSA I	2001a	Other	2	1	1	1	1.00	\$ 31,904	\$ 2,345	\$ 2,995	110001	131000		1212	31,904
CSA I	2001a	Other	2	4	1	1	1.00	\$ 32,141	\$ 2,345	\$ 2,995	110001	131000		1211	32,141
CSA I	2001a	Other	2	4	1	3	1.00	\$ 29,027	\$ 2,345	\$ 2,995	110001	131000		1211	29,027
CSA I	2001a	Other	2	1	1	3	1.00	\$ 28,821	\$ 2,345	\$ 2,995	110001	131000		1212	28,821
CSA I	2001a	Other	2	2	1	1	1.00	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000		1211	36,081
CSA I	2001a	Other	2	4	1	1	1.00	\$ 32,276	\$ 2,345	\$ 2,995	110001	131000		1211	32,276
CSA I	2001a	Other	2	1	1	1	0.03	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000	O-139700-2	1212	1,082
CSA I	2001a	Other	2	1	1	1	0.97	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000		1212	34,998
CSA I	2001a	Other	2	4	1	3	1.00	\$ 28,864	\$ 2,345	\$ 2,995	120007	131000		2110	28,864
CSA I	2001a	Other	2	4	1	3	1.00	\$ 28,522	\$ 2,345	\$ 2,995	110001	131000		1211	28,522
CSA I	2001a	Other	2	4	1	1	0.65	\$ 36,081	\$ 2,345	\$ 2,995	120021	131000	O-131303	1211	23,452
CSA I	2001a	Other	2	4	1	1	0.35	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000		1211	12,628
CSA I	2001a	Other	2	1	1	1	1.00	\$ 36,081	\$ 2,345	\$ 2,995	120007	131000		2110	36,081
CSA I	2001a	Other	2	4	1	3	1.00	\$ 28,522	\$ 2,345	\$ 2,995	120007	131000		2110	28,522
CSA I	2001a	Other	2	4	1	1	1.00	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000		1211	36,081
CSA I	2001a	Other	2	4	1	3	0.57	\$ 30,085	\$ 2,345	\$ 2,995	120021	131000	O-131302	1211	17,149
CSA I	2001a	Other	2	4	1	3	0.43	\$ 30,085	\$ 2,345	\$ 2,995	110001	131000		1211	12,937
CSA I	2001a	Other	2	1	1	3	1.00	\$ 29,038	\$ 2,345	\$ 2,995	110001	131000		1212	29,038
CSA I	2001a	Other	2	4	1	3	1.00	\$ 28,414	\$ 2,345	\$ 2,995	110001	131000		1211	28,414
CSA I	2001a	Other	2	4	1	3	1.00	\$ 28,522	\$ 2,345	\$ 2,995	110001	131000		1211	28,522
CSA I	2001a	Other	9	3	1	2	0.60	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000		1211	21,648
CSA I	2001a	Other	2	1	1	1	1.00	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000		1212	36,081
CSA I	2001a	Other	2	4	1	3	1.00	\$ 28,487	\$ 2,345	\$ 2,995	110001	131000		1211	28,487
CSA I	2001a	Other	2	1	1	1	1.00	\$ 36,081	\$ 2,345	\$ 2,995	120007	131000		2110	36,081
CSA I	2001a	Other	2	4	1	3	1.00	\$ 28,988	\$ 2,345	\$ 2,995	110001	131000		1211	28,988
CSA I	2001a	Other	2	1	1	3	1.00	\$ 29,286	\$ 2,345	\$ 2,995	110001	131000		1212	29,286
CSA I	2001a	Other	2	2	1	1	1.00	\$ 31,212	\$ 2,345	\$ 2,995	120007	131000		2110	31,212
CSA I	2001a	Other	2	1	1	3	1.00	\$ 28,414	\$ 2,345	\$ 2,995	110001	131000		1220	28,414
CSA I	2001a	Other	2	4	1	1	1.00	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000		1211	36,081
CSA I	2001a	Other	2	4	1	1	1.00	\$ 36,081	\$ 2,345	\$ 2,995	120007	131000		2110	36,081
CSA I	2001a	Other	2	4	1	1	1.00	\$ 34,317	\$ 2,345	\$ 2,995	110001	131000		1211	34,317
CSA I	2002a	Other	2	1	1	1	1.00	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000		1220	36,081
CSA I	2002a	Other	2	1	1	1	1.00	\$ 33,044	\$ 2,345	\$ 2,345	110001	131000		1220	33,044
CSA I	2002a	Other	2	1	1	1	1.00	\$ 32,740	\$ 2,345	\$ 2,995	110001	131000		1233	32,740
CSA I	2002a	Other	2	1	1	1	1.00	\$ 36,081	\$ 2,345	\$ 2,995	190100	131000	G-131059-1-15	1231	36,081

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CSA I	2002a	Other	2	1	1	3	1.00	\$ 28,522	\$ 2,345	\$ 2,995	110001	131000		1231	28,522
CSA I	2002a	Other	2	1	1	1	0.15	\$ 33,231	\$ 2,345	\$ 2,995	120021	131000	O-131301	1231	4,985
CSA I	2002a	Other	2	1	1	1	0.06	\$ 33,231	\$ 2,345	\$ 2,995	120021	131000	O-131304	1231	1,994
CSA I	2002a	Other	2	1	1	1	0.04	\$ 33,231	\$ 2,345	\$ 2,995	120021	131000	O-131305	1231	1,329
CSA I	2002a	Other	2	1	1	1	0.75	\$ 33,231	\$ 2,345	\$ 2,995	110001	131000		1231	24,923
CSA I	2002a	Other	2	1	1	1	0.35	\$ 32,259	\$ 2,345	\$ 2,995	110001	131000	M-1302-115	1231	11,291
CSA I	2002a	Other	2	1	1	1	0.65	\$ 32,259	\$ 2,345	\$ 2,995	110001	131000		1231	20,968
CSA I	2002a	Other	2	1	1	1	0.40	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000	M-1302-115	1231	14,432
CSA I	2002a	Other	2	1	1	1	0.60	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000		1231	21,648
CSA I	2002a	Other	2	1	1	1	1.00	\$ 32,626	\$ 2,345	\$ 2,995	110001	131000		1233	32,626
CSA I	2002a	Other	2	1	1	3	1.00	\$ 29,069	\$ 2,345	\$ 2,995	120007	131000		2110	29,069
CSA I	2023a	Other	2	1	1	1	1.00	\$ 34,220	\$ 2,345	\$ 2,995	110001	131000		1330	34,220
CSA I	5003a	Other	2	1	1	1	0.53	\$ 36,081	\$ 2,345	\$ 2,995	110001	131000		1100	19,123
CSA I	5003a	Other	2	1	1	1	0.47	\$ 36,081	\$ 2,345	\$ 2,995	120009	131000		2120	16,958
CSA I - Trial De Novo's	2001a	Other	2	1	0	3	1.00	\$ 28,953	\$ 2,345	\$ 2,995	120007	131000		2110	28,953
CSA II	2002a	Other	2	1	1	1	1.00	\$ 39,776	\$ 2,588	\$ 3,302	190100	131000	G-131059-1-15	1231	39,776
CSA II	2002a	Other	2	1	1	1	1.00	\$ 39,776	\$ 2,588	\$ 3,302	110001	131000		1231	39,776
CSA II	2002a	Other	2	1	1	1	1.00	\$ 39,776	\$ 2,588	\$ 3,302	110001	131000		1231	39,776
CSA II	2002a	Other	2	1	1	1	1.00	\$ 38,094	\$ 2,588	\$ 3,302	110001	131000		1220	38,094
CSA II	2002a	Other	2	1	1	1	1.00	\$ 39,776	\$ 2,588	\$ 3,302	110001	131000		1220	39,776
CSA II	2002a	Other	2	1	1	1	1.00	\$ 39,776	\$ 2,588	\$ 3,302	110001	131000		1234	39,776
CSA II	2002a	Other	2	1	1	1	0.40	\$ 39,776	\$ 2,588	\$ 3,302	110001	131000	M-1302-115	1231	15,911
CSA II	2002a	Other	2	1	1	1	0.60	\$ 39,776	\$ 2,588	\$ 3,302	190100	131000	G-131058-1-15	1231	23,866
CSA II	2002a	Other	2	1	1	1	1.00	\$ 39,776	\$ 2,588	\$ 3,302	110001	131000		1220	39,776
CSA II	2003a	Other	2	1	1	1	1.00	\$ 39,776	\$ 2,588	\$ 3,302	110001	131000		1100	39,776
CSA II	2004a	Other	2	1	1	1	1.00	\$ 39,776	\$ 2,588	\$ 3,302	110001	131000		1212	39,776
CSA II	2023a	Other	2	1	1	1	0.02	\$ 39,776	\$ 2,588	\$ 3,302	120005	131000		1330	796
CSA II	2023a	Other	2	1	1	1	0.98	\$ 39,776	\$ 2,588	\$ 3,302	110001	131000		1330	38,981
CSA III	2002b	Other	2	1	1	1	1.00	\$ 43,848	\$ 2,851	\$ 3,640	110001	131000		1220	43,848
CSA III	2004a	Other	2	1	1	1	1.00	\$ 43,848	\$ 2,851	\$ 3,640	110001	131000		1220	43,848
CSA III	2009a	Other	2	1	1	1	1.00	\$ 43,848	\$ 2,851	\$ 3,640	110001	131000		1310	43,848
CSA TRAINEE	2001a	Other	2	4	1	3	1.00	\$ 26,290	\$ 2,168	\$ 2,168	120007	131000		2110	26,290
CSA TRAINEE	2001a	Other	2	4	1	3	1.00	\$ 27,291	\$ 2,168	\$ 2,168	110001	131000		1211	27,291
CSA TRAINEE	2001a	Other	2	4	1	3	1.00	\$ 26,290	\$ 2,168	\$ 2,168	110001	131000		1211	26,290
CSA TRAINEE	2001a	Other	2	4	1	3	1.00	\$ 26,534	\$ 2,168	\$ 2,168	110001	131000		1211	26,534
CSA TRAINEE	2001a	Other	2	4	1	3	1.00	\$ 26,883	\$ 2,168	\$ 2,168	110001	131000		1211	26,883
CSA TRAINEE	2001a	Other	2	4	1	3	1.00	\$ 27,355	\$ 2,168	\$ 2,168	110001	131000		1211	27,355
CSA TRAINEE	2001a	Other	9	3	1	2	0.60	\$ 26,773	\$ 2,168	\$ 2,168	110001	131000		1211	16,064
CSA TRAINEE	2001a	Other	2	2	1	3	1.00	\$ 27,355	\$ 2,168	\$ 2,168	120007	131000		2110	27,355
CSA TRAINEE	2001a	Other	2	4	1	3	1.00	\$ 26,290	\$ 2,168	\$ 2,168	110001	131000		1211	26,290
CSA TRAINEE	2001a	Other	2	4	1	3	1.00	\$ 26,796	\$ 2,168	\$ 2,168	110001	131000		1211	26,796
CSA TRAINEE	2002a	Other	2	4	1	3	1.00	\$ 26,714	\$ 2,168	\$ 2,168	110001	131000		1211	26,714
CT TECHNOLOGY MANAGER	1004	Manager	8	1	1	1	1.00	\$ 101,361	\$ 7,549	\$ 9,634	110001	131000		9500	101,361
FACILITIES	2001a	Other	2	1	0	3	1.00	\$ 39,133	\$ 3,144	\$ 4,013	110001	131000		9400	39,133
FACILITIES MANAGER	1004	Manager	8	1	1	1	0.65	\$ 85,870	\$ 6,732	\$ 8,594	110001	131000		9400	55,816
FACILITIES MANAGER	1004	Manager	8	1	1	1	0.25	\$ 85,870	\$ 6,732	\$ 8,594	110001	131000		1340	21,468
FACILITIES MANAGER	1004	Manager	8	1	1	1	0.05	\$ 85,870	\$ 6,732	\$ 8,594	120020	131000	M-1309-115-01	9400	4,294
FACILITIES MANAGER	1004	Manager	8	1	1	1	0.05	\$ 85,870	\$ 6,732	\$ 8,594	120020	131000	M-1309-115-03	9400	4,294
FAMILY COURT MEDIATOR, SR	2018a	Other	7	1	1	1	1.00	\$ 81,983	\$ 5,366	\$ 6,847	110001	131000		1231	81,983

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Imperial

Superior Court - Imperial
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Fiscal	3003b	Other	2	4	0	3	1.00	\$ 35,877	\$ 2,716	\$ 3,467	110001	131000		9200	35,877
HR ANALYST WORKING OUT OF CLASS	5004a	Other	5	4	1	1	1.00	\$ 53,140	\$ 3,640	\$ 4,645	110001	131000		9300	53,140
HR MANAGER	1004	Manager	8	4	1	1	-	\$ 95,579	\$ 6,732	\$ 8,594	110001	131000		9300	-
HR MANAGER UNDERHIRE	1004	Manager	8	4	1	1	1.00	\$ 81,098	\$ 6,732	\$ 8,594	110001	131000		9300	81,098
IT - Dig Doc Spec II	2027a	Other	2	1	1	3	1.00	\$ 34,227	\$ 2,716	\$ 3,467	110001	131000		1310	34,227
JA I	2003a	Other	2	1	1	1	1.00	\$ 46,061	\$ 2,995	\$ 3,822	110001	131000		1100	46,061
JA I	2003a	Other	2	1	1	1	1.00	\$ 45,951	\$ 2,995	\$ 3,822	110001	131000		1100	45,951
JA I	2003a	Other	2	1	1	1	1.00	\$ 42,718	\$ 2,995	\$ 3,822	110001	131000		1100	42,718
JA I	2003a	Other	2	1	1	1	1.00	\$ 46,061	\$ 2,995	\$ 3,822	110001	131000		1100	46,061
JA I	2003a	Other	2	1	1	1	0.15	\$ 44,159	\$ 2,995	\$ 3,822	190100	131000	G-131059-1-15	1231	6,624
JA I	2003a	Other	2	1	1	1	0.85	\$ 44,159	\$ 2,995	\$ 3,822	110001	131000		1100	37,536
JA I	2003a	Other	2	1	1	1	1.00	\$ 46,061	\$ 2,995	\$ 3,822	110001	131000		1100	46,061
JA I	2003a	Other	2	1	1	1	1.00	\$ 41,684	\$ 2,995	\$ 3,822	110001	131000		1100	41,684
JA I	2003a	Other	2	1	1	1	1.00	\$ 46,061	\$ 2,995	\$ 3,822	110001	131000		1100	46,061
JA I	2003a	Other	2	1	1	1	1.00	\$ 46,061	\$ 2,995	\$ 3,822	110001	131000		1100	46,061
JA I	2003a	Other	2	1	1	1	1.00	\$ 42,416	\$ 2,995	\$ 3,822	110001	131000		1100	42,416
JA I	2003a	Other	2	1	1	1	1.00	\$ 40,226	\$ 2,995	\$ 3,822	110001	131000		1100	40,226
JA I	2003a	Other	2	1	1	1	1.00	\$ 39,444	\$ 2,995	\$ 3,822	110001	131000		1100	39,444
JA II	2003b	Other	2	1	1	1	0.13	\$ 50,780	\$ 3,304	\$ 4,212	110001	131000	O-139700-2	1100	6,601
JA II	2003b	Other	2	1	1	1	0.87	\$ 50,780	\$ 3,304	\$ 4,212	110001	131000		1100	44,179
JA II	2003b	Other	2	1	1	1	1.00	\$ 50,764	\$ 3,304	\$ 4,212	110001	131000		1100	50,764
JA II	2003b	Other	2	1	1	1	1.00	\$ 50,780	\$ 3,304	\$ 4,212	110001	131000		1100	50,780
JA II	2003b	Other	2	1	1	1	1.00	\$ 50,780	\$ 3,304	\$ 4,212	110001	131000		1100	50,780
JA II	2003b	Other	2	1	1	1	1.00	\$ 50,780	\$ 3,304	\$ 4,212	110001	131000		1100	50,780
JA II	2003b	Other	2	1	1	1	1.00	\$ 50,780	\$ 3,304	\$ 4,212	110001	131000		1100	50,780
JA II	2003b	Other	2	1	1	1	1.00	\$ 50,780	\$ 3,304	\$ 4,212	110001	131000		1100	50,780
JA II	2003b	Other	2	1	1	1	1.00	\$ 50,780	\$ 3,304	\$ 4,212	110001	131000		1100	50,780
JA II	2003b	Other	2	1	1	1	1.00	\$ 50,780	\$ 3,304	\$ 4,212	110001	131000		1100	50,780
JA Lead	2003b	Other	2	1	0	3	1.00	\$ 54,607	\$ 3,640	\$ 4,645	110001	131000		1100	54,607
JA TRAINEE	2003a	Other	2	1	1	3	1.00	\$ 33,876	\$ 2,716	\$ 3,467	110001	131000		1100	33,876
JA TRAINEE	2003a	Other	2	1	1	3	1.00	\$ 36,164	\$ 2,716	\$ 3,467	110001	131000		1100	36,164
JA TRAINEE	2003a	Other	2	1	1	1	1.00	\$ 37,689	\$ 2,716	\$ 3,467	110001	131000		1100	37,689
JA TRAINEE	2003a	Other	2	1	1	3	1.00	\$ 36,149	\$ 2,716	\$ 3,467	110001	131000		1100	36,149
NETWORK SYS TECH	4004a	Other	2	1	1	1	1.00	\$ 55,958	\$ 3,640	\$ 4,645	110001	131000		9500	55,958
PARALEGAL	2011a	Other	2	1	1	1	0.22	\$ 50,780	\$ 3,304	\$ 4,212	120003	131000		1220	11,172
PAYROLL TECH	5009a	Other	5	4	1	1	1.00	\$ 52,785	\$ 3,640	\$ 4,645	110001	131000		9300	52,785
PROBATE EXAMNR	2020a	Other	2	1	1	1	0.42	\$ 50,780	\$ 3,304	\$ 4,212	110001	131000		1232	21,328
PROBATE EXAMNR/PARALEGAL	2011a	Other	2	1	1	1	0.36	\$ 50,780	\$ 3,304	\$ 4,212	110001	131000		1220	18,281
RESEARCH ATTN	2010b	Other	7	1	1	3	0.70	\$ 98,218	\$ 6,032	\$ 7,699	110001	131000		1100	68,752
SKILLED MAINT WRKR	6005	Other	2	1	1	1	1.00	\$ 58,756	\$ 3,822	\$ 4,878	120020	131000	M-1309-115-0	9400	58,756
SR IT SPECIALIST	4001b	Other	2	1	1	1	1.00	\$ 68,006	\$ 4,423	\$ 5,645	110001	131000		9500	68,006
SR IT SPECIALIST	4001b	Other	2	1	1	3	1.00	\$ 61,907	\$ 4,423	\$ 5,645	110001	131000		9500	61,907
Totals ----->							146.20								\$ 6,871,726

Facility Table FY 2015-16

Superior Court - Imperial

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	El Centro Courthouse
2	2	Brawley Courthouse
3	3	Winterhaven Courthouse
4	4	Plaza - El Centro
5		

Retirement Benefits

FY 2015-16

Superior Court - Imperial

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Imperial County (1937 Act)	25.270%	0.000%	25.270%
2	2	None Paid by court	0.000%	0.000%	0.000%
3	3	Imperial County Post 1-1-13 (CalPEPRA)	20.180%	0.000%	20.180%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Imperial

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	001-Court Executive Officer		None	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	002-Clerical (ICCEA)		ICCEA	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	003-Reporters		ICCEA-Reporters	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	004-Supervisors		Court Supervisors	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	005-Confidential		None	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	006-Interpreters		Interpreters	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	007-Professional		None	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	008-Management		None	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	009-Non-benefitted		None	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	010-SJO's		None	1.450%	0.000%	1.940%	0.000%	0.760%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Imperial

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits													
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Redemption of benefits	Bilingual Pay	5% one time	10% one time	Tuition Reim	Employee Assistance Program (EAP)	Enter Title	
1	001-Court Executive Officer		None	\$ 6,034	\$ 784	\$ -	\$ -	\$ -	\$ 6,818	\$ -	\$ -	\$ -	\$ 406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	002-Clerical (ICCEA)		ICCEA	\$ 3,992	\$ -	\$ -	\$ 53	\$ -	\$ 4,045	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	003-Reporters		ICCEA-Reporters	\$ 5,816	\$ -	\$ -	\$ 100	\$ -	\$ 5,916	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	004-Supervisors		Court Supervisors	\$ 5,669	\$ 824	\$ -	\$ 63	\$ -	\$ 6,557	\$ -	\$ -	\$ -	\$ 109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	005-Confidential		None	\$ 5,429	\$ 198	\$ -	\$ 200	\$ -	\$ 5,827	\$ -	\$ -	\$ -	\$ 109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	006-Interpreters		Interpreters	\$ 5,143	\$ -	\$ -	\$ -	\$ -	\$ 5,143	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	007-Professional		None	\$ 2,892	\$ -	\$ -	\$ 250	\$ -	\$ 3,142	\$ -	\$ -	\$ -	\$ 43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	008-Management		None	\$ 8,394	\$ 594	\$ -	\$ 250	\$ -	\$ 9,238	\$ -	\$ -	\$ -	\$ 109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	009-Non-benefitted		None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	010-SJO's		None	\$ 12,068	\$ -	\$ -	\$ -	\$ -	\$ 12,068	\$ -	\$ -	\$ -	\$ 109	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Imperial

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	001-Court Executive Officer	1	No					0.00%
2	002-Clerical (ICCEA)	2	No					0.00%
3	003-Reporters	3	No					0.00%
4	004-Supervisors	4	No					0.00%
5	005-Confidential	5	No					0.00%
6	006-Interpreters	6	No					0.00%
7	007-Professional	7	No					0.00%
8	008-Management	8	No					0.00%
9	009-Non-benefitted	9	No					0.00%
10	010-SJO's	10	No					0.00%