

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Lake

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



6/24/15

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Lake
County Number
(for JCC staff
use): 17

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Krista LeVier
Contact's Phone: (707) 263-2575
E-mail Address: krista.levier@lake.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Krista LeVier
Preparer's Phone: (707) 263-2575
E-mail Address: krista.levier@lake.courts.ca.gov

Judicial Council of California

Trial Court Funding Act of 1997
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**Schedule 7A
FY 2015-16**

Superior Court - Lake

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.
1	
2	
3	
4	
General comments	
1	
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Schedule 7A

FY 2015-16

Superior Court - Lake

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 1,798,751.00
OASDI & Medicare	\$ 135,203.87
Retirement	\$ 260,405.18
Deferred Compensation	\$ -
Workers' Compensation	\$ 43,539.60
Health Insurance	\$ 214,524.00
Other Insurance	\$ 17,377.15
Other Benefits (Salary Driven and Non Salary Driven)	\$ 891.07
Total Salary and Benefit Budget	\$ 2,470,691.88

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Lake

17.TXT

Superior Court - Lake

Superior Court - Lake

17

A	I	J	K	L	M	N	O	P	Q
Position Classification	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Adm Services Manager	0.50	\$ 66,832	\$ 5,433	\$ 6,604	110001	170110		9300	33,416
Admin Services Manager	0.50	\$ 66,832	\$ 5,433	\$ 6,604	110001	170110		9200	33,416
Commissioner	0.20	\$ 163,600	\$ 13,633	\$ 13,633	110001	170110		1100	32,720
Commissioner-AB1058	0.40	\$ 163,600	\$ 13,633	\$ 13,633	190100	170110	G-171059-1-15	1100	65,440
Commissioner-Veteran's Court Grant	0.10	\$ 163,600	\$ 13,633	\$ 13,633	190100	170110	G-171078-1-15	1100	16,360
Confidential Judicial Assistant	1.00	\$ 45,974	\$ 2,990	\$ 3,634	110001	170110		1310	45,974
Court Clerk I	1.00	\$ 30,120	\$ 2,276	\$ 2,767	110001	170110		1310	30,120
Court Clerk II	1.00	\$ 32,673	\$ 2,509	\$ 3,050	110001	170210		1310	32,673
Court Clerk II/III	1.00	\$ 33,207	\$ 2,509	\$ 3,050	110001	170110		1310	33,207
Court Clerk III	1.00	\$ 33,875	\$ 2,767	\$ 3,363	110001	170110		1310	33,875
Court Clerk III	1.00	\$ 41,520	\$ 2,767	\$ 3,363	110001	170110		1310	41,520
Court Clerk III	1.00	\$ 42,533	\$ 2,767	\$ 3,363	110001	170110		1310	42,533
Court Clerk III	1.00	\$ 34,335	\$ 2,767	\$ 3,363	110001	170210		1310	34,335
Court Clerk III	1.00	\$ 43,564	\$ 2,767	\$ 3,363	110001	170210		1310	43,564
Court Clerk III	1.00	\$ 41,521	\$ 2,767	\$ 3,363	110001	170110		1310	41,521
Court Clerk III	1.00	\$ 41,521	\$ 2,767	\$ 3,363	110001	170110		1310	41,521
Court Clerk III	1.00	\$ 40,508	\$ 2,767	\$ 3,363	110001	170210		1310	40,508
Court Clerk III	0.75	\$ 42,533	\$ 2,767	\$ 3,363	190100	170110	G-171059-1-15	1231	31,900
Court Clerk III	0.25	\$ 42,533	\$ 2,767	\$ 3,363	110001	170110		1310	10,633
Court Clerk III	1.00	\$ 41,521	\$ 2,767	\$ 3,363	110001	170110		1310	41,521
Court Clerk III	1.00	\$ 41,521	\$ 2,767	\$ 3,363	110001	170110		1310	41,521
Court Executive Officer	1.00	\$ 157,219	\$ 11,403	\$ 13,861	110001	170110		9100	157,219
Court Operations Manager	1.00	\$ 94,742	\$ 6,037	\$ 7,338	110001	170110		1310	94,742
Court Reporter III	1.00	\$ 78,950	\$ 5,260	\$ 6,394	110001	170110		1310	78,950
Court Reporter III	1.00	\$ 77,025	\$ 5,260	\$ 6,394	110001	170110		1310	77,025
Court Reporter III	1.00	\$ 77,025	\$ 5,260	\$ 6,394	110001	170110		1310	77,025
Fiscal Technician	1.00	\$ 44,559	\$ 3,043	\$ 3,699	110001	170110		9200	44,559
Information Systems Manager	0.60	\$ 83,216	\$ 5,433	\$ 6,604	110001	170110		9500	49,930
Information Systems Manager	0.40	\$ 83,216	\$ 5,433	\$ 6,604	190100	170110	G-171078-1-15	1212	33,286
Judicial Services Coordinator	1.00	\$ 59,405	\$ 3,774	\$ 4,587	110001	170110		1310	59,405
Legal Assistant FLF	0.50	\$ 27,622	\$ 2,305	\$ 2,798	190100	170110	G-171058-1-15	1231	13,811
Self Help Coordinator	0.40	\$ 71,095	\$ 4,316	\$ 5,246	110001	170110		1310	28,438
Self Help Coordinator FLF	0.10	\$ 71,095	\$ 4,316	\$ 5,246	190100	170110	G-171058-1-15	1231	7,110
Self Help Coordinator Self Help	0.50	\$ 71,095	\$ 4,316	\$ 5,246	110001	170110	M-1702-115	1231	35,548
Sr. Confidential Judicial Assistant	1.00	\$ 50,686	\$ 3,297	\$ 4,007	110001	170110		1310	50,686
Sr. Court Analyst	1.00	\$ 62,448	\$ 4,160	\$ 5,057	110001	170110		9200	62,448
Sr. Court Clerk	0.50	\$ 54,962	\$ 3,774	\$ 4,587	190100	170110	G-171059-1-15	1231	27,481
Sr. Court Clerk	0.50	\$ 54,962	\$ 3,774	\$ 4,587	110001	170110		1310	27,481
Sr. Court Clerk	1.00	\$ 52,665	\$ 3,774	\$ 4,587	110001	170110		1310	52,665
Sr. Court Clerk	1.00	\$ 52,665	\$ 3,774	\$ 4,587	110001	170110		1310	52,665
Totals ----->	31.20								\$ 1,798,751

Facility Table

FY 2015-16

Superior Court - Lake

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	NL	Lakeport Courthouse
2	SL	Clearlake Courthouse
3	B	Bevins
4		

Retirement Benefits

FY 2015-16

Superior Court - Lake

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	14.477%	0.000%	14.477%
2	2	PERS Tier 2	14.477%	0.000%	14.477%
3	3	Non Retirement Eligible	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Lake

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Opt Out MDV	1	Don't Know				1/1/2016	0.00%
2	EE M/D/V	2	Don't Know				1/1/2016	0.00%
3	EE1 M/D/V	3	Don't Know				1/1/2016	0.00%
4	EE2+ M/D/V	4	Don't Know				1/1/2016	0.00%