

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2015-16**

**Court:** Superior Court - Lassen

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2015-16

**Court System:** Superior Court - Lassen  
**County Number**  
(for JCC staff  
use): 18

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Andi Barone  
**Contact's Phone:** 530-251-8205 ext 139  
**E-mail Address:** [andi.barone@lassencourt.ca.gov](mailto:andi.barone@lassencourt.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Brandy Cook  
**Preparer's Phone:** 530-251-8205 ext 114  
**E-mail Address:** [brandy.cook@lassencourt.ca.gov](mailto:brandy.cook@lassencourt.ca.gov)

# Schedule 7A FY 2015-16

Superior Court - Lassen

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
4	
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8	
9	
10	

## Schedule 7A FY 2015-16

Superior Court - Lassen

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2015-16</b>
Salary	\$ 1,317,471.45
OASDI & Medicare	\$ 100,786.57
Retirement	\$ 174,405.84
Deferred Compensation	\$ -
Workers' Compensation	\$ 20,031.08
Health Insurance	\$ 157,726.00
Other Insurance	\$ 17,521.11
Other Benefits (Salary Driven and Non Salary Driven)	\$ 106,800.00
<b>Total Salary and Benefit Budget</b>	<b>\$ 1,894,742.05</b>

**Schedule 7A: Salary and Position Worksheet**  
**FY 2015-16**

Superior Court - Lassen

18

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Superior Court - Lassen

Superior Court - Lassen

18

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
AB 1058 Commissioner	2014	Other	5	1	1	2	0.15	\$ 151,968	\$ 12,664	\$ 12,664	190100	181000	G-181059-1-14	1100	22,795
Admin Services Manager	1004	Manager	3	1	1	1	0.50	\$ 77,938	\$ 5,891	\$ 7,160	110001	181000		9200	38,969
Admin Services Manager	1004	Manager	3	1	1	1	0.50	\$ 77,938	\$ 5,891	\$ 7,160	110001	181000		9300	38,969
Admin Services Specialist I-Confidential	3003a	Other	3	1	1	1	0.50	\$ 35,710	\$ 2,976	\$ 3,617	110001	181000		9200	17,855
Admin Services Specialist I-Confidential	3003a	Other	3	1	1	1	0.50	\$ 35,710	\$ 2,976	\$ 3,617	110001	181000		9300	17,855
Commissioner	2014	Other	5	1	1	2	0.10	\$ 151,968	\$ 12,664	\$ 12,664	110001	181000		1100	15,197
Court Attendant	2005a	Other	1	1	0	1	-	\$ -	\$ -	\$ -	110001	181000		1340	-
Court Attendant	2005a	Other	1	1	0	1	-	\$ -	\$ -	\$ -	110001	181000		1340	-
Court Attendant	2005a	Other	1	1	1	1	-	\$ -	\$ -	\$ -	110001	181000		1340	-
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 30,899	\$ 2,575	\$ 3,092	110001	181000		1232	7,725
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 30,899	\$ 2,575	\$ 3,092	110001	181000		1211	15,450
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 30,899	\$ 2,575	\$ 3,092	110001	181000		1212	7,725
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 30,899	\$ 2,575	\$ 3,092	110001	181000		1231	15,450
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 30,899	\$ 2,575	\$ 3,092	110001	181000		1212	15,450
Court Clerk I	2001a	Other	1	1	1	1	0.50	\$ 30,899	\$ 2,575	\$ 3,092	110001	181000		1231	15,450
Court Clerk I	2001a	Other	1	1	0	1	0.50	\$ 30,899	\$ 2,575	\$ 3,092	110001	181000		1310	15,450
Court Clerk I	2001a	Other	1	1	0	1	0.50	\$ 30,899	\$ 2,575	\$ 3,092	110001	181000		1212	15,450
Court Clerk I	2001a	Other	1	1	0	1	0.50	\$ 30,899	\$ 2,575	\$ 3,092	110001	181000		1100	15,450
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 33,850	\$ 2,575	\$ 3,092	110001	181000		1234	8,463
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 33,850	\$ 2,575	\$ 3,092	110001	181000		1211	8,463
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 33,850	\$ 2,575	\$ 3,092	120001	181000		1212	8,463
Court Clerk I	2001a	Other	1	1	1	1	0.25	\$ 33,850	\$ 2,575	\$ 3,092	110001	181000		1231	8,463
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 40,671	\$ 2,821	\$ 3,389	110001	181000		1220	20,336
Court Clerk II	2001a	Other	1	1	1	1	0.50	\$ 40,671	\$ 2,821	\$ 3,389	110001	181000		1231	20,336
Court Clerk II	2002a	Other	1	1	1	1	0.25	\$ 40,671	\$ 2,821	\$ 3,389	110001	181000		1211	10,168
Court Clerk II	2002a	Other	1	1	1	1	0.75	\$ 40,671	\$ 2,821	\$ 3,389	120001	181000		2110	30,503
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 44,617	\$ 3,092	\$ 3,718	110001	181000		1330	11,154
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 44,617	\$ 3,092	\$ 3,718	110001	181000		1231	22,309
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 44,617	\$ 3,092	\$ 3,718	110001	181000		1220	11,154
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 46,842	\$ 3,092	\$ 3,718	110001	181000		1220	23,421
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 46,842	\$ 3,092	\$ 3,718	110001	181000		1212	11,710
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 46,842	\$ 3,092	\$ 3,718	110001	181000		1232	11,710
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 42,600	\$ 2,821	\$ 3,389	110001	181000		1100	21,300
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 42,600	\$ 2,821	\$ 3,389	110001	181000		1212	21,300
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 46,862	\$ 3,092	\$ 3,718	110001	181000		1232	11,716
Court Clerk III	2001b	Other	1	1	1	1	0.50	\$ 46,862	\$ 3,092	\$ 3,718	110001	181000		1233	23,431
Court Clerk III	2001b	Other	1	1	1	1	0.25	\$ 46,862	\$ 3,092	\$ 3,718	110001	181000		1212	11,716
Court Clerk III	2001c	Other	1	1	1	1	0.50	\$ 46,847	\$ 3,092	\$ 3,718	190100	181000		1231	23,423
Court Clerk III	2001c	Other	1	1	1	1	0.50	\$ 46,847	\$ 3,092	\$ 3,718	110001	181000		1220	23,423
Court Clerk I	2001a	Other	1	1	0	1	0.75	\$ 32,337	\$ 2,575	\$ 3,092	110001	181000		1211	24,253
Court Clerk I	2001a	Other	1	1	0	1	0.25	\$ 32,337	\$ 2,575	\$ 3,092	110001	181000		1220	8,084
Court Executive Officer	1001	Other	4	1	1	1	1.00	\$ 110,801	\$ 8,771	\$ 10,689	110001	181000		9100	110,801
Court Operations Manager	1004	Manager	3	1	1	1	0.50	\$ 90,210	\$ 5,891	\$ 7,160	110001	181000		1330	45,105
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 90,210	\$ 5,891	\$ 7,160	110001	181000		1212	22,552
Court Operations Manager	1004	Manager	3	1	1	1	0.25	\$ 90,210	\$ 5,891	\$ 7,160	110001	181000		1220	22,552
Court Reporter II	2006a	Other	2	1	1	1	1.00	\$ 77,771	\$ 5,228	\$ 6,355	110001	181000		1100	77,771
Court Supervisor	2001c	Supervisor	3	1	0	1	-	\$ -	\$ -	\$ -	110001	181000		1220	-
Court Supervisor	2001c	Supervisor	3	1	0	1	-	\$ -	\$ -	\$ -	110001	181000		1231	-

**Schedule 7A: Salary and Position Worksheet**  
**FY 2015-16**

Superior Court - Lassen

Superior Court - Lassen  
 18

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Supervisor	2001c	Supervisor	3	1	1	1	0.50	\$ 58,157	\$ 4,186	\$ 5,089	110001	181000		1100	29,078
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 58,157	\$ 4,186	\$ 5,089	110001	181000		1211	14,539
Court Supervisor	2001c	Supervisor	3	1	1	1	0.25	\$ 58,157	\$ 4,186	\$ 5,089	110001	181000		1330	14,539
Executive Assistant	5006b	Other	3	1	0	1	-	\$ -	\$ -	\$ -	110001	181000		1100	-
File Clerk	5003a	Other	7	1	0	2	-	\$ -	\$ -	\$ -	110001	181000		1310	-
File Clerk	5003a	Other	7	1	0	2	-	\$ -	\$ -	\$ -	110001	181000		1310	-
Fiscal Specailist I	3003a	Other	1	1	0	1	0.50	\$ 35,710	\$ 2,976	\$ 3,617	110001	181000		2110	17,855
Fiscal Specailist I	3003a	Other	1	1	0	1	0.50	\$ 35,710	\$ 2,976	\$ 3,617	110001	181000		9200	17,855
General Services Asst II	6003a	Other	1	1	1	1	1.00	\$ 32,337	\$ 2,250	\$ 3,695	110001	181000		9400	32,337
General Services Asst II	6003a	Other	7	1	0	2	-	\$ -	\$ -	\$ -	110001	181000		9400	-
Juvenile Programs Coordinator	5001a	Other	1	1	0	1	-	\$ -	\$ -	\$ -	110001	181000		1233	-
Juvenile Programs Coordinator	5001a	Other	1	1	0	1	-	\$ -	\$ -	\$ -	110001	181000		1234	-
Mediator	2018a	Other	2	1	1	1	1.00	\$ 76,252	\$ 4,979	\$ 6,051	110001	181000		1231	76,252
Records Clerk II	2002a	Other	1	1	1	1	1.00	\$ 40,671	\$ 2,821	\$ 3,389	110001	181000		1310	40,671
Research Attorney	2010a	Other	3	1	1	1	0.50	\$ 99,466	\$ 6,819	\$ 8,289	110001	181000		1100	49,733
Research Attorney	2010a	Other	3	1	1	1	0.50	\$ 99,466	\$ 6,819	\$ 8,289	110001	181000		1310	49,733
Security Coordinator	2005c	Other	3	1	0	1	1.00	\$ 45,564	\$ 3,797	\$ 4,616	110001	181000		1340	45,564
<b>Totals -----&gt;</b>							<b>25.25</b>								<b>\$ 1,317,471</b>

# Facility Table FY 2015-16

Superior Court - Lassen

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Hall of Justice
2		

# Retirement Benefits

FY 2015-16

Superior Court - Lassen

## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1801	CalPERS	13.631%	0.000%	13.631%
2	0	None	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%



### Other Salary-Driven Benefits

FY 2015-16

Superior Court - Lassen

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																				
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	General Unit	General Unit	UPEC	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Professional Unit	Professional Unit	UPEC	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Management/Confidential	Management/Confidential	None	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Executive	Executive	None	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	SJO	SJO	None	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Temporary Part-time	Temporary Part-time	None	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Part-time non-benefited	Part-time non-benefited	None	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Full-time Limited Term	Full-time Limited Term	None	1.450%	6.200%	0.000%	1.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

**Non-Salary-Driven Benefits**  
FY 2015-16

Superior Court - Lassen

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Flex Plan	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	General Unit	General Unit	UPEC	\$ 5,700	\$ -	\$ -	\$ -	\$ -	\$ 5,700	\$ 801	\$ -	\$ -	\$ 65	\$ 53	\$ 38	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Professional Unit	Professional Unit	UPEC	\$ 5,700	\$ -	\$ -	\$ -	\$ -	\$ 5,700	\$ 801	\$ -	\$ -	\$ 65	\$ 102	\$ 38	\$ -	\$ 4,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Management/Confidential	Mangement/Confidential	None	\$ 5,700	\$ 551	\$ -	\$ -	\$ -	\$ 6,251	\$ 801	\$ -	\$ -	\$ 81	\$ 78	\$ 41	\$ -	\$ 4,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Executive	Executive	None	\$ 17,069	\$ 551	\$ -	\$ -	\$ -	\$ 17,620	\$ 801	\$ -	\$ -	\$ 81	\$ 122	\$ 41	\$ -	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	SJO	SJO	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Temporary Part-time	Temporary Part-time	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Part-time non-benefited	Part-time non-benefited	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Full-time Limited Term	Full-time Limited Term	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

Superior Court - Lassen

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	Don't Know				1/1/2016	0.00%
2	Professional Unit	2	Don't Know				1/1/2016	0.00%
3	Management/Confidential	3	Don't Know				1/1/2016	0.00%
4	Executive	4	Don't Know				1/1/2016	0.00%
5	SJO	5	Don't Know				1/1/2016	0.00%
6	Temporary Part-time	6	No					0.00%
7	Part-time non-benefited	7	No					0.00%
8	Full-time Limited Term	8	No					0.00%