

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Mariposa

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Mariposa
County Number
(for JCC staff
use): 22

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Cynthia J. Busse
Contact's Phone: (209) 966-6984
E-mail Address: cbusse@mariposacourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Cynthia J. Busse
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Schedule 7A FY 2015-16

Superior Court - Mariposa

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
2	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Mariposa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 713,684.79
OASDI & Medicare	\$ 52,470.59
Retirement	\$ 155,288.29
Deferred Compensation	\$ -
Workers' Compensation	\$ 11,492.00
Health Insurance	\$ 91,322.84
Other Insurance	\$ 6,794.91
Other Benefits (Salary Driven and Non Salary Driven)	\$ 54,124.80
Total Salary and Benefit Budget	\$ 1,085,178.22

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Mariposa

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22.TXT

Superior Court - Mariposa

Superior Court - Mariposa

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Admin Assistant	5002	Other	2	2	1	2	0.15	\$ 40,572	\$ 2,781	\$ 3,381	110001	221000		9200	6,086
Admin Assistant	5002	Other	2	2	1	2	0.45	\$ 40,572	\$ 2,781	\$ 3,381	110001	221000		9400	18,258
Commissioner	2014	Other	3	1	1	3	0.09	\$ 156,919	\$ 13,077	\$ 13,077	190100	221000	G-221059-1-15	1100	14,123
Commissioner	2014	Other	3	1	1	3	0.11	\$ 156,919	\$ 13,077	\$ 13,077	110001	221000		1100	17,261
Court Clerk I	2001a	Other	1	1	1	2	0.10	\$ 32,812	\$ 2,362	\$ 2,871	110001	221000		1100	3,281
Court Clerk I	2001a	Other	1	1	1	2	0.90	\$ 32,812	\$ 2,362	\$ 2,871	110001	221000		1211	29,531
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 35,514	\$ 2,556	\$ 3,107	120007	221000		2110	35,514
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 37,288	\$ 2,556	\$ 3,107	120007	221000		2110	37,288
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 37,288	\$ 2,556	\$ 3,107	110001	221000		1100	3,729
Court Clerk II	2001a	Other	1	1	1	1	0.90	\$ 37,288	\$ 2,556	\$ 3,107	110001	221000		1212	33,559
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 37,288	\$ 2,556	\$ 3,107	110001	221000		1100	3,729
Court Clerk II	2001a	Other	1	1	1	1	0.40	\$ 37,288	\$ 2,556	\$ 3,107	110001	221000		1212	14,915
Court Clerk II	2001a	Other	1	1	1	1	0.30	\$ 37,288	\$ 2,556	\$ 3,107	110001	221000		1233	11,186
Court Clerk II	2001a	Other	1	1	1	1	0.20	\$ 37,288	\$ 2,556	\$ 3,107	110001	221000		1234	7,458
Court Clerk II	2001a	Other	1	1	1	1	0.04	\$ 37,288	\$ 2,556	\$ 3,107	190100	221000	G-221059-1-15	1100	1,492
Court Clerk II	2001a	Other	1	1	1	1	0.06	\$ 37,288	\$ 2,556	\$ 3,107	110001	221000		1100	2,237
Court Clerk II	2001a	Other	1	1	1	1	0.39	\$ 37,288	\$ 2,556	\$ 3,107	190100	221000	G-221059-1-15	1231	14,542
Court Clerk II	2001a	Other	1	1	1	1	0.51	\$ 37,288	\$ 2,556	\$ 3,107	110001	221000		1231	19,017
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 40,644	\$ 2,556	\$ 3,107	110001	221000		1100	4,064
Court Clerk II	2001a	Other	1	1	1	1	0.90	\$ 40,644	\$ 2,556	\$ 3,107	110001	221000		1212	36,580
Court Clerk III	2001b	Other	1	1	1	1	0.10	\$ 41,211	\$ 2,825	\$ 3,434	110001	221000		1100	4,121
Court Clerk III	2001b	Other	1	1	1	1	0.70	\$ 41,211	\$ 2,825	\$ 3,434	110001	221000		1220	28,848
Court Clerk III	2001b	Other	1	1	1	1	0.20	\$ 41,211	\$ 2,825	\$ 3,434	110001	221000		1232	8,242
Court Executive Officer	1001	Manager	2	2	1	2	0.50	\$ 89,875	\$ 7,489	\$ 7,489	110001	221000		9100	44,937
Court Executive Officer	1001	Manager	2	2	1	2	0.40	\$ 89,875	\$ 7,489	\$ 7,489	110001	221000		9200	35,950
Court Executive Officer	1001	Manager	2	2	1	2	0.10	\$ 89,875	\$ 7,489	\$ 7,489	110001	221000		9300	8,987
Court Reporter	2006a	Other	1	1	1	2	0.05	\$ 66,196	\$ 4,687	\$ 5,697	190100	221000	G-221059-1-15	1100	3,575
Court Reporter	2006a	Other	1	1	1	2	0.75	\$ 66,196	\$ 4,687	\$ 5,697	110001	221000		1100	49,382
Court Reporter	2006a	Other	1	1	0	2	0.20	\$ 66,196	\$ 4,687	\$ 5,697	110001	221000		1100	13,239
Court Supervisor	2028	Supervisor	2	1	1	2	0.70	\$ 54,133	\$ 4,401	\$ 5,349	110001	221000		1310	37,893
Court Supervisor	2028	Supervisor	2	1	1	2	0.15	\$ 54,133	\$ 4,401	\$ 5,349	110001	221000		1320	8,120
Court Supervisor	2028	Supervisor	2	1	1	2	0.15	\$ 54,133	\$ 4,401	\$ 5,349	110001	221000		1330	8,120
Executive Assistant	5001a	Other	2	2	1	2	0.25	\$ 68,368	\$ 4,687	\$ 5,697	120007	221000		2110	17,092
Executive Assistant	5001a	Other	2	2	1	2	0.25	\$ 68,368	\$ 4,687	\$ 5,697	110001	221000		9200	17,092
Executive Assistant	5001a	Other	2	2	1	2	0.50	\$ 68,368	\$ 4,687	\$ 5,697	110001	221000		9400	34,184
Systems Analyst	4001a	Other	2	1	1	2	1.00	\$ 77,141	\$ 5,289	\$ 6,428	110001	221000		9500	77,141
Temp Help	5999	Supervisor	3	1	1	3	0.03	\$ 58,228	\$ 4,401	\$ 5,349	110001	221000		1310	1,747
Temp Help	5999	Supervisor	3	1	1	3	0.01	\$ 58,228	\$ 4,401	\$ 5,349	110001	221000		1320	582
Temp Help	5999	Supervisor	3	1	1	3	0.01	\$ 58,228	\$ 4,401	\$ 5,349	110001	221000		1330	582
Totals ----->							13.85								\$ 713,685

Facility Table FY 2015-16

Superior Court - Mariposa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Historic Courthouse - 5088 Bullion Street, Mariposa
2		Admin Office - 5092 Jones Street, Mariposa
3		

Retirement Benefits

FY 2015-16

Superior Court - Mariposa

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1		CalPERS Miscellaneous Plan	21.379%	4.000%	25.379%
2		CalPERS Miscellaneous Plan	21.229%	0.000%	21.229%
3		Extra Help - Receives no Retirement Contribution	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Mariposa

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Operations	Operations	SEIU Local 521	1.450%	6.200%	0.000%	0.900%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management	Management	Tied to County MCMCO	1.450%	6.200%	0.000%	0.900%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Extra Help	None	N/A	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Mariposa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Admin Health Fee	Flexible Bene/Cash/Deferred Option	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Operations	Operations	SEIU Local 521	\$ 4,075	\$ 613	\$ 143	\$ -	\$ -	\$ 4,831	\$ 845	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ 39	\$ 3,888	\$ -	\$ -	\$ -	\$ -	\$ -
2	Management	Management	Tied to County MCMCO	\$ 9,646	\$ 613	\$ 143	\$ -	\$ -	\$ 10,401	\$ 845	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 39	\$ 4,044	\$ -	\$ -	\$ -	\$ -	\$ -
3	Extra Help	None	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Mariposa

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Operations	1	Don't Know				12/31/2015	0.00%
2	Management	2	Don't Know				12/31/2015	0.00%
3	Extra Help	3	Don't Know				12/31/2015	0.00%