

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Mendocino

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



7/2/15

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Mendocino
County Number
(for JCC staff
use): 23

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: April Allen
Contact's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: April Allen
Preparer's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

Schedule 7A FY 2015-16

Superior Court - Mendocino

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
2	
3	
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Mendocino

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 3,279,685.48
OASDI & Medicare	\$ 248,712.92
Retirement	\$ 1,190,801.29
Deferred Compensation	\$ -
Workers' Compensation	\$ 116,950.32
Health Insurance	\$ 550,392.00
Other Insurance	\$ 17,794.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 3,350.00
Total Salary and Benefit Budget	\$ 5,407,686.00

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Mendocino

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23.TXT

Superior Court - Mendocino

Superior Court - Mendocino

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNT SPECIALIST II-CONF	3003a	Other	12	1	1	1	1.00	\$ 41,059	\$ 2,955	\$ 3,593	110001	231000		9200	41,059
ACCOUNT SPECIALIST II-CONF	3003a	Other	20	1	1	1	1.00	\$ 44,293	\$ 2,955	\$ 3,593	110001	231000		9200	44,293
ADMINISTRATIVE ASSISTANT	5006b	Other	20	1	0	1	1.00	\$ 48,214	\$ 3,305	\$ 4,018	110001	231000		9100	48,214
ASST CHIEF OF OPERATIONS	1004	Supervisor	9	1	1	4	1.00	\$ 74,075	\$ 5,356	\$ 6,510	110001	231000		1310	74,075
ASST COURT EXEC OFFICER	1002	Manager	16	1	0	4	1.00	\$ 121,576	\$ 10,131	\$ 10,131	110001	231000		9100	121,576
CHIEF ADMINISTRATIVE MANAGER	1003	Manager	9	1	1	4	1.00	\$ 83,020	\$ 6,618	\$ 8,043	110001	231000		9200	83,020
CHIEF OF OPERATIONS	1003	Manager	8	1	1	4	1.00	\$ 83,020	\$ 6,618	\$ 8,043	110001	231000		1310	83,020
CHILD CUST EVAL/GUARD	2017a	Other	8	1	1	4	1.00	\$ 70,616	\$ 5,082	\$ 6,179	110001	231000		1231	70,616
COMMISSIONER	2014	Other	18	1	1	6	0.40	\$ 163,238	\$ 13,603	\$ 13,603	190100	231000	G-231059-1-15	1100	65,295
COURT ATTENDANT	2005a	Other	2	1	1	2	1.00	\$ 36,343	\$ 2,533	\$ 3,082	110001	231000		1340	36,343
COURT CLERK II	2001a	Other	1	1	1	10	1.00	\$ 30,617	\$ 2,449	\$ 2,978	110001	231000		1211	30,617
COURT CLERK II	2001a	Other	1	1	1	10	1.00	\$ 31,495	\$ 2,449	\$ 2,978	110001	231000		1233	31,495
COURT CLERK II	2001a	Other	2	1	1	10	1.00	\$ 31,080	\$ 2,449	\$ 2,978	190100	231000	G-231059-1-15	1100	31,080
COURT CLERK II	2001a	Other	1	1	1	10	1.00	\$ 30,555	\$ 2,449	\$ 2,978	110001	231000		1212	30,555
COURT CLERK II	2001a	Other	21	1	1	6	1.00	\$ 29,390	\$ 2,449	\$ 2,978	110001	231000		1212	29,390
COURT CLERK II	2001a	Other	21	1	1	6	0.46	\$ 29,390	\$ 2,449	\$ 2,449	110001	231000		1211	13,608
COURT CLERK II	2001a	Other	21	2	1	6	1.00	\$ 29,390	\$ 2,449	\$ 2,978	110001	231000		1211	29,390
COURT CLERK II	2001a	Other	1	1	1	10	1.00	\$ 32,635	\$ 2,449	\$ 2,978	110001	231000		1211	32,635
COURT CLERK II	2001a	Other	21	1	1	6	1.00	\$ 29,390	\$ 2,449	\$ 2,978	110001	231000		1211	29,390
COURT CLERK II	2001a	Other	1	1	1	10	1.00	\$ 30,731	\$ 2,449	\$ 2,978	110001	231000		1220	30,731
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 40,144	\$ 2,753	\$ 3,345	110001	231000		1212	40,144
COURT CLERK III	2001a	Other	1	1	1	2	0.63	\$ 38,230	\$ 2,753	\$ 3,345	190100	231000	G-231078-1-15	1231	23,894
COURT CLERK III	2001a	Other	1	1	1	2	0.38	\$ 38,230	\$ 2,753	\$ 3,345	190100	231000	G-231059-1-15	1100	14,336
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 36,583	\$ 2,753	\$ 3,345	110001	231000		1220	36,583
COURT CLERK IV	2001a	Other	2	1	1	2	1.00	\$ 38,126	\$ 3,091	\$ 3,756	110001	231000		1233	38,126
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 38,553	\$ 3,091	\$ 3,756	110001	231000		1212	38,553
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 45,074	\$ 3,091	\$ 3,756	110001	231000		1100	45,074
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 45,074	\$ 3,091	\$ 3,756	110001	231000		1100	45,074
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 43,145	\$ 3,091	\$ 3,756	110001	231000		1233	43,145
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 46,259	\$ 3,091	\$ 3,855	110001	231000		1330	46,259
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 46,232	\$ 3,091	\$ 3,756	110001	231000		1212	46,232
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 46,842	\$ 3,091	\$ 3,756	110001	231000		1220	46,842
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 45,074	\$ 3,091	\$ 3,756	110001	231000		1100	45,074
COURT CLERK IV	2001a	Other	1	2	1	2	1.00	\$ 42,931	\$ 3,091	\$ 3,756	110001	231000		1310	42,931
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 45,074	\$ 3,091	\$ 3,756	110001	231000		1234	45,074
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 41,253	\$ 3,091	\$ 3,756	110001	231000		1231	41,253
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 44,134	\$ 3,091	\$ 3,756	110001	231000		1231	44,134
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 45,074	\$ 3,091	\$ 3,756	110001	231000		1220	45,074
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 45,074	\$ 3,091	\$ 3,756	110001	231000		1211	45,074
COURT CLERK IV	2001a	Other	1	2	1	2	1.00	\$ 39,660	\$ 3,091	\$ 3,756	110001	231000		1310	39,660
COURT EXECUTIVE OFFICER	1001	Manager	11	1	1	10	1.00	\$ 150,634	\$ 12,553	\$ 12,553	110001	231000		9100	150,634
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 78,333	\$ 5,370	\$ 6,528	110001	231000		1100	78,333
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 78,333	\$ 5,370	\$ 6,528	110001	231000		1100	78,333
COURT REPORTER	2006a	Other	4	1	1	6	0.50	\$ 78,332	\$ 5,370	\$ 6,528	110001	231000		1100	39,166
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 78,333	\$ 5,264	\$ 6,398	110001	231000		1100	78,333
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 78,333	\$ 5,370	\$ 6,528	110001	231000		1100	78,333
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 78,333	\$ 5,370	\$ 6,528	110001	231000		1100	78,333
COURT REPORTER	2006a	Other	1	2	1	2	1.00	\$ 73,050	\$ 5,370	\$ 6,528	110001	231000		1100	73,050

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Mendocino

Superior Court - Mendocino
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
DRG CT PROG COORD	2029a	Other	21	1	1	6	0.75	\$ 52,042	\$ 4,336	\$ 4,336	190100	231000	G-231078-1-15	1231	39,032
DRG CT PROG COORD	2029a	Other	21	1	1	6	0.25	\$ 52,042	\$ 4,336	\$ 4,336	110001	231000		1231	13,011
FAMILY CT SVS DIRECTOR	1006	Manager	9	1	1	4	1.00	\$ 100,152	\$ 6,867	\$ 8,346	110001	231000		1231	100,152
FAMILY LAW FAC	2013	Supervisor	8	1	1	10	0.50	\$ 75,668	\$ 5,799	\$ 7,048	190100	231000	G-231058-1-15	1231	37,834
HUMAN RESOURCES ANALYST	5004a	Other	21	1	1	6	0.54	\$ 103,520	\$ 8,627	\$ 8,627	110001	231000		9300	55,901
I.S. MANAGER	1004	Supervisor	9	1	1	4	1.00	\$ 95,840	\$ 7,058	\$ 8,582	110001	231000		9500	95,840
I.S. TECHNICIAN	4004a	Other	20	1	1	10	1.00	\$ 32,400	\$ 2,626	\$ 3,195	110001	231000		9500	32,400
INTERPRETER	2019e	Other	13	1	1	8	1.00	\$ 76,016	\$ 6,243	\$ 6,368	110001	231000		1320	76,016
IT TECH I	4004a	Other	20	1	1	10	1.00	\$ 38,203	\$ 3,120	\$ 3,793	110001	231000		9500	38,203
PARALEGAL	2011a	Other	3	1	1	6	0.60	\$ 49,620	\$ 3,642	\$ 4,427	110001	231000	M-2302-115	1310	29,772
RESEARCH ATTORNEY	2010b	Supervisor	8	1	1	10	0.50	\$ 75,668	\$ 5,799	\$ 7,048	110001	231000	M-2302-115	1231	37,834
STAFF ASST II	5003a	Other	1	1	1	6	0.25	\$ 37,502	\$ 2,571	\$ 3,125	110001	231000		1231	9,376
STAFF ASST II	5003a	Other	1	1	1	6	0.75	\$ 37,502	\$ 2,571	\$ 3,125	190100	231000	G-231058-1-15	1231	28,127
SUPERVISORY COURT CLERK	2001c	Supervisor	8	1	1	1	1.00	\$ 54,326	\$ 3,948	\$ 4,800	110001	231000		1310	54,326
SUPERVISORY COURT CLERK	2001c	Supervisor	8	1	1	1	1.00	\$ 54,326	\$ 3,948	\$ 4,800	110001	231000		1310	54,326
SUPERVISORY COURT CLERK	2001c	Supervisor	8	2	1	1	1.00	\$ 49,170	\$ 3,948	\$ 4,800	110001	231000		1310	49,170
SUPERVISORY COURTROOM SUPPORT COORDINATOR	2004c	Supervisor	8	1	1	1	1.00	\$ 57,475	\$ 4,049	\$ 4,923	110001	231000		1310	57,475
THERAPUETIC COURT PRG ADMIN	2029c	Supervisor	8	1	1	6	0.75	\$ 63,253	\$ 4,336	\$ 5,271	110001	231000	M-2332-214	1231	47,440
Totals ----->							59.25								\$ 3,279,685

Facility Table FY 2015-16

Superior Court - Mendocino

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	30	Ukiah Courthouse
2	10	Fort Bragg Courthouse
3		

Retirement Benefits

FY 2015-16

Superior Court - Mendocino

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	230104	1937 Retirement Act: Tier III, Confidential	42.220%	0.000%	42.220%
2	230103	1937 Retirement Act: Tier III, SEIU	42.220%	0.000%	42.220%
3	230301	1937 Retirement Act: Tier I, SEIU	0.000%	0.000%	0.000%
4	230303	1937 Retirement Act: Tier III Management	42.220%	0.000%	42.220%
5	233103	1937 Retirement Act: Tier III, Unrepresented	42.220%	0.000%	42.220%
6	230100	No Retirement	0.000%	0.000%	0.000%
7	233401	1937 Retirement Act: Tier III, Executives	42.220%	0.000%	42.220%
8	230501	1937 Retirement Act: Tier III, Interpreters	42.220%	7.800%	50.020%
9	230502	1937 Retirement Act: Tier III, Limited Term	0.000%	0.000%	0.000%
10	230102	1937 Retirement Act Tier IV, SEIU/Unrepresented New PEPR	38.350%	0.000%	38.350%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits
FY 2015-16**

Superior Court - Mendocino

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation		Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	SEIU:Full Time, Ins.	SEIU	SEIU Local 707	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	SEIU: Full Time, No Insurance	SEIU	SEIU Local 707	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	SEIU: Part Time, Ins.	SEIU	SEIU Local 707	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	SEIU: Part Time, No Ins.	SEIU	SEIU Local 707	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Management: Ins	Managers	Managers	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Management: Def Comp, Ins.	Managers	Managers	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Management: No Ins	Managers	Managers	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented: Ins.	Exempts	Unrepresented	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Unrepresented: Def Comp, Ins.	Exempts	Unrepresented	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Unrepresented: Def Comp, No Ins.	Exempts	Unrepresented	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Executive, Insurance, Auto	Executive	Executive	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Confidential: Ins, Def Comp	Confidential	Confidential	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Interpreter	Interpreters	Interperter	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Executive, Def Comp, Insurance	Executive	Executive	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Confidential: No Insurance, Def Comp	Confidential	Confidential	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Executive, Insurance	Executive	Executive	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Limited Term: Insurance	Limited Term	None	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Executive: No ins, No comp	Executive	Executive	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Confidential: No Insurance, No Def Comp	Confidential	Confidential	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Confidential: No Def Comp, with insurance	Confidential	Confidential	1.450%	6.200%	3.810%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	Unrepresented Full Time No Benefits	Exempts	Unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Mendocino

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Auto Allowance	Education/T rain	Bilingual Pay	Wellness	Enter Title	Enter Title	Enter Title
1	SEIU:Full Time, Ins.	SEIU	SEIU Local 707	\$ -	\$ -	\$ -	\$ -	\$ 10,932	\$ 10,932	\$ -	\$ -	\$ 287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	SEIU: Full Time, No Insurance	SEIU	SEIU Local 707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	SEIU: Part Time, Ins.	SEIU	SEIU Local 707	\$ -	\$ -	\$ -	\$ -	\$ 10,932	\$ 10,932	\$ -	\$ -	\$ 574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	SEIU: Part Time, No Ins.	SEIU	SEIU Local 707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Management: Ins	Managers	Managers	\$ -	\$ -	\$ -	\$ -	\$ 10,932	\$ 10,932	\$ -	\$ -	\$ 287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Management: Def Comp, Ins.	Managers	Managers	\$ -	\$ -	\$ -	\$ -	\$ 10,932	\$ 10,932	\$ -	\$ -	\$ 287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Management: No Ins	Managers	Managers	\$ -	\$ -	\$ -	\$ -	\$ 10,932	\$ 10,932	\$ -	\$ -	\$ 287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented: Ins.	Exempts	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ 10,932	\$ 10,932	\$ -	\$ -	\$ 287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Unrepresented: Def Comp, Ins.	Exempts	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ 10,932	\$ 10,932	\$ -	\$ -	\$ 287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Unrepresented: Def Comp, No Ins.	Exempts	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Executive, Insurance, Auto	Executive	Executive	\$ -	\$ -	\$ -	\$ -	\$ 10,922	\$ 10,922	\$ -	\$ -	\$ 215	\$ -	\$ -	\$ -	\$ -	\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Confidential: Ins, Def Comp	Confidential	Confidential	\$ -	\$ -	\$ -	\$ -	\$ 10,932	\$ 10,932	\$ -	\$ -	\$ 431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Interpreter	Interpreters	Interpreter	\$ -	\$ -	\$ -	\$ -	\$ 10,932	\$ 10,932	\$ -	\$ -	\$ 574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -
14	Executive, Def Comp, Insurance	Executive	Executive	\$ -	\$ -	\$ -	\$ -	\$ 10,932	\$ 10,932	\$ -	\$ -	\$ 574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Confidential: No Insurance, Def Comp	Confidential	Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Executive, Insurance	Executive	Executive	\$ -	\$ -	\$ -	\$ -	\$ 10,932	\$ 10,932	\$ -	\$ -	\$ 574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Limited Term: Insurance	Limited Term	None	\$ -	\$ -	\$ -	\$ -	\$ 10,932	\$ 10,932	\$ -	\$ -	\$ 574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Executive: No ins, No comp	Executive	Executive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Confidential: No Insurance, No Def Comp	Confidential	Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Confidential: No Def Comp, with insurance	Confidential	Confidential	\$ -	\$ -	\$ -	\$ -	\$ 10,932	\$ 10,932	\$ -	\$ -	\$ 574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Unrepresented Full Time No Benefits	Exempts	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Mendocino

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU: Full Time, Ins.	1	Yes	7/1/2015	COLA / NSI			1.00%
2	SEIU: Full Time, No Insurance	2	Yes	7/1/2015	COLA / NSI			1.00%
3	SEIU: Part Time, Ins.	3	Yes	7/1/2015	COLA / NSI			1.00%
4	SEIU: Part Time, No Ins.	4	Yes	7/1/2015	COLA / NSI			1.00%
5	Management: Ins	5	No					0.00%
6	Management: Def Comp, Ins.	6	No					0.00%
7	Management: No Ins	7	No					0.00%
8	Unrepresented: Ins.	8	No					0.00%
9	Unrepresented: Def Comp, Ins.	9	No					0.00%
10	Unrepresented: Def Comp, No Ins.	10	No					0.00%
11	Executive, Insurance, Auto	11	Don't Know				9/1/2015	0.00%
12	Confidential: Ins, Def Comp	12	No					0.00%
13	Interpreter	13	Yes	10/1/2015	COLA / NSI			2.00%
14	Executive, Def Comp, Insurance	14	No					0.00%
15	Confidential: No Insurance, Def Comp	15	No					0.00%
16	Executive, Insurance	16	No					0.00%
17	Limited Term: Insurance	17	No					0.00%
18	Executive: No ins, No comp	18	No					0.00%
19	Confidential: No Insurance, No Def Comp	19	No					0.00%
20	Confidential: No Def Comp, with insurance	20	No					0.00%