

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Placer

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Placer
County Number
(for JCC staff
use): 31

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jake Chatters
Contact's Phone: 916-408-6000
E-mail Address: jchatters@placer.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Julie Kelly
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E-mail Address: jkelly@placer.courts.ca.gov

Schedule 7A FY 2015-16

Superior Court - Placer

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Locality subsistence, Medical declination, and education incentive are included in annual salaries
2	To most accurately reflect the court's staffing plan and expenditures for FY 15/16, the QCAP indicates the elimination of a Sr. Court Clerk position and downgrade to a Court Clerk IV and Court Clerk I/III. The Sr. Court Clerk position will not formally be eliminated from the position control until August 2015. Due to limitations of the 7A it was necessary to show deletion on 7/1 to avoid an innacurate increase in personnel expenses.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Placer

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 8,012,303.36
OASDI & Medicare	\$ 600,826.16
Retirement	\$ 1,839,945.34
Deferred Compensation	\$ -
Workers' Compensation	\$ 149,500.00
Health Insurance	\$ 2,060,110.00
Other Insurance	\$ 12,535.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 12,675,219.86

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Placer

31

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Superior Court - Placer

Superior Court - Placer

31

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Account Clerk Journey	3003a	Other	1	1	1	2	1.00	\$ 47,387	\$ 3,795	\$ 5,354	110001	319200		9200	47,387
Account Clerk Journey	3003a	Other	1	1	1	1	1.00	\$ 55,193	\$ 3,795	\$ 5,354	110001	319200		9200	55,193
Accounting Technician	3002a	Other	2	1	1	1	1.00	\$ 68,051	\$ 4,416	\$ 6,229	110001	319200		9200	68,051
Administrative Assistant 2	5007a	Other	2	1	1	1	1.00	\$ 65,403	\$ 4,139	\$ 5,838	110001	311100		1100	65,403
Assistant Executive Officer	1002	Manager	5	1	1	2	1.00	\$ 117,516	\$ 8,996	\$ 12,690	110001	319100		9100	117,516
Assistant Family Law Facilitator	2013	Other	3	1	1	3	0.15	\$ 71,368	\$ 5,611	\$ 7,915	110001	311231	M-3102-115	1231	10,705
Assistant Family Law Facilitator	2013	Other	3	1	1	3	0.85	\$ 71,368	\$ 5,611	\$ 7,915	190100	311231	G-311058-1-15	1231	60,663
Commissioner	2014	Other	7	1	1	1	1.00	\$ 156,936	\$ 13,078	\$ 13,078	110001	311100		1100	156,936
Commissioner	2014	Other	7	1	1	1	1.00	\$ 156,936	\$ 13,078	\$ 13,078	120001	311100		1100	156,936
Commissioner	2014	Other	7	4	1	1	1.00	\$ 156,936	\$ 13,078	\$ 13,078	110001	311100		1100	156,936
Commissioner	2014	Other	7	1	1	1	0.55	\$ 156,936	\$ 13,078	\$ 13,078	110001	311100		1100	86,315
Commissioner	2014	Other	7	1	1	1	0.45	\$ 156,936	\$ 13,078	\$ 13,078	190100	311231	G-311059-1-15	1100	70,621
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 35,298	\$ 2,941	\$ 4,149	110001	311220		1220	35,298
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 35,298	\$ 2,941	\$ 4,149	110001	311212		1212	35,298
Court Clerk 1	2001a	Other	1	1	0	3	1.00	\$ 35,298	\$ 2,941	\$ 4,149	110001	311211		1211	35,298
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 35,298	\$ 2,941	\$ 4,149	110001	311212		1212	35,298
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 35,298	\$ 2,941	\$ 4,149	110001	311211		1211	35,298
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 35,298	\$ 2,941	\$ 4,149	110001	311231		1231	35,298
Court Clerk 1	2001a	Other	1	4	1	3	1.00	\$ 43,398	\$ 3,564	\$ 4,772	110001	311212		1212	43,398
Court Clerk 1	2001a	Other	1	4	1	3	1.00	\$ 43,398	\$ 3,564	\$ 4,772	110001	311231		1231	43,398
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 35,298	\$ 2,941	\$ 4,149	110001	311212		1212	35,298
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 35,298	\$ 2,941	\$ 4,149	110001	311212		1212	35,298
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 43,389	\$ 2,941	\$ 4,149	110001	311211		1211	43,389
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 43,389	\$ 3,575	\$ 5,044	110001	311220		1220	43,389
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 35,298	\$ 2,941	\$ 4,149	110001	311231		1231	35,298
Court Clerk 1	2001a	Other	1	1	1	3	1.00	\$ 35,298	\$ 2,941	\$ 4,149	110001	311220		1220	35,298
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 52,820	\$ 3,575	\$ 5,044	110001	311330		1330	52,820
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 52,126	\$ 3,575	\$ 5,044	110001	311212		1212	52,126
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 60,528	\$ 3,575	\$ 5,044	110001	311212		1212	60,528
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 59,571	\$ 3,575	\$ 5,044	110001	311212		1212	59,571
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 56,493	\$ 3,575	\$ 5,044	110001	311211		1211	56,493
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 52,926	\$ 3,843	\$ 5,422	110001	311220		1220	52,926
Court Clerk 3	2001a	Other	1	2	1	1	1.00	\$ 56,207	\$ 3,933	\$ 5,548	110001	311234		1234	56,207
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 60,730	\$ 3,843	\$ 5,422	110001	311211		1211	60,730
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 52,126	\$ 3,575	\$ 5,044	110001	311231		1231	52,126
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 52,749	\$ 3,575	\$ 5,044	110001	311212		1212	52,749
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 46,525	\$ 3,575	\$ 5,044	110001	311231		1231	46,525
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 60,528	\$ 3,575	\$ 5,044	110001	311211		1211	60,528
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 56,493	\$ 3,575	\$ 5,044	110001	311231		1231	56,493
Court Clerk 3	2001a	Other	1	1	1	1	0.10	\$ 45,484	\$ 3,575	\$ 5,044	190100	311231	G-311059-1-15	1231	4,548
Court Clerk 3	2001a	Other	1	1	1	1	0.90	\$ 45,484	\$ 3,575	\$ 5,044	110001	311231		1231	40,936
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 51,989	\$ 3,575	\$ 5,044	110001	311212		1212	51,989
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 56,705	\$ 3,843	\$ 5,422	110001	311220		1220	56,705
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 53,459	\$ 3,575	\$ 5,044	110001	311234		1234	53,459
Court Clerk 3	2001a	Other	1	2	1	1	1.00	\$ 57,101	\$ 3,575	\$ 5,044	110001	311233		1233	57,101
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 60,730	\$ 3,843	\$ 5,422	190100	311231	G-311059-1-15	1231	60,730
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 56,493	\$ 3,575	\$ 5,044	110001	311220		1220	56,493
Court Clerk 3	2001a	Other	1	1	1	1	1.00	\$ 51,920	\$ 3,575	\$ 5,044	110001	311220		1220	51,920

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Placer

Superior Court - Placer

31

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk 3	2001a	Other	1	1	1	2	1.00	\$ 45,424	\$ 3,575	\$ 5,044	110001	311220		1220	45,424
Court Clerk 4	2001a	Other	1	1	1	1	1.00	\$ 54,912	\$ 3,853	\$ 5,434	110001	311220		1220	54,912
Court Clerk 4	2001a	Other	1	1	1	1	1.00	\$ 53,051	\$ 3,853	\$ 5,434	110001	311211		1211	53,051
Court Clerk 4	2001a	Other	1	1	1	1	1.00	\$ 59,456	\$ 3,853	\$ 5,434	110001	311231		1231	59,456
Court Clerk 4	2001a	Other	1	1	1	1	1.00	\$ 58,981	\$ 3,853	\$ 5,434	110001	311212		1212	58,981
Court Clerk 4	2001a	Other	1	1	1	1	1.00	\$ 62,544	\$ 3,853	\$ 5,434	110001	311212		1212	62,544
Court Clerk 4	2001a	Other	1	1	1	3	1.00	\$ 53,051	\$ 3,853	\$ 5,434	110001	311220		1220	53,051
Court Executive Officer	1001	Manager	6	1	1	1	1.00	\$ 192,421	\$ 16,035	\$ 16,035	110001	319100		9100	192,421
Court Interpreter	2019a	Other	8	1	1	2	0.09	\$ 75,658	\$ 5,743	\$ 6,305	190100	311231	G-311059-1-15	1320	6,809
Court Interpreter	2019a	Other	8	1	1	2	0.91	\$ 75,658	\$ 5,743	\$ 6,305	110001	311320		1320	68,849
Court Services Analyst 1	5001a	Other	2	1	1	3	1.00	\$ 61,455	\$ 4,967	\$ 7,187	110001	319100		9100	61,455
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 67,704	\$ 4,139	\$ 5,839	110001	311100		1100	67,704
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 70,075	\$ 4,139	\$ 5,839	110001	311100		1100	70,075
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 56,998	\$ 4,139	\$ 5,839	110001	311100		1100	56,998
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 75,331	\$ 4,449	\$ 6,278	110001	311100		1100	75,331
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 67,704	\$ 4,139	\$ 5,839	110001	311100		1100	67,704
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 63,190	\$ 4,139	\$ 5,839	110001	311100		1100	63,190
Courtroom Clerk	2003a	Other	1	1	1	1	0.35	\$ 70,075	\$ 4,139	\$ 5,839	190100	311231	G-311059-1-15	1231	24,526
Courtroom Clerk	2003a	Other	1	1	1	1	0.65	\$ 70,075	\$ 4,139	\$ 5,839	110001	311100		1100	45,549
Courtroom Clerk	2003a	Other	1	1	1	1	0.50	\$ 65,416	\$ 4,139	\$ 5,839	110001	311100	O-319901-2	1100	32,708
Courtroom Clerk	2003a	Other	1	1	1	1	0.50	\$ 65,416	\$ 4,139	\$ 5,839	110001	311100	O-319901-2	1100	32,708
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 65,416	\$ 4,139	\$ 5,839	110001	311100		1100	65,416
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 67,704	\$ 4,139	\$ 5,839	110001	311100		1100	67,704
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 49,670	\$ 4,139	\$ 5,839	110001	311100		1100	49,670
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 63,190	\$ 4,139	\$ 5,839	110001	311100		1100	63,190
Courtroom Clerk	2003a	Other	1	4	1	1	1.00	\$ 59,725	\$ 4,815	\$ 6,515	110001	311100		1100	59,725
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 77,083	\$ 4,553	\$ 6,424	110001	311100		1100	77,083
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 67,704	\$ 4,139	\$ 5,839	110001	311100		1100	67,704
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 49,670	\$ 4,139	\$ 5,839	110001	311100		1100	49,670
Courtroom Clerk	2003a	Other	1	1	1	2	1.00	\$ 51,418	\$ 4,139	\$ 5,839	110001	311100		1100	51,418
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 57,197	\$ 4,460	\$ 6,292	110001	311100		1100	57,197
Courtroom Clerk	2003a	Other	1	1	1	1	0.40	\$ 70,075	\$ 4,139	\$ 5,839	110001	311100		1100	28,030
Courtroom Clerk	2003a	Other	1	1	1	3	1.00	\$ 56,998	\$ 4,139	\$ 5,839	110001	311100		1100	56,998
Courtroom Clerk	2003a	Other	1	1	1	3	0.50	\$ 56,998	\$ 4,139	\$ 5,839	110001	311100		1100	28,499
Courtroom Clerk	2003a	Other	1	1	1	3	0.50	\$ 56,998	\$ 4,139	\$ 5,839	110001	311212	O-319700-2	1212	28,499
Courtroom Clerk-Drug court	2003a	Other	1	1	1	1	0.60	\$ 70,075	\$ 4,139	\$ 5,839	120001	311100		1100	42,045
Custodian	6003a	Other	1	1	1	1	1.00	\$ 57,138	\$ 3,170	\$ 4,472	110001	319400		9400	57,138
Custodian	6003a	Other	1	1	1	3	1.00	\$ 38,043	\$ 3,170	\$ 4,472	110001	319400		9400	38,043
Custodian	6003a	Other	1	1	1	1	1.00	\$ 49,017	\$ 3,170	\$ 4,472	110001	319400		9400	49,017
Custodian	6003a	Other	1	1	0	3	0.50	\$ 38,044	\$ 3,170	\$ 4,472	110001	319400		9400	19,022
Executive Assistant	5008	Other	2	1	1	1	1.00	\$ 84,244	\$ 5,332	\$ 7,520	110001	319100		9100	84,244
Facilities Supervisor	6003c	Supervisor	1	1	1	1	1.00	\$ 83,221	\$ 4,917	\$ 6,936	110001	319400		9400	83,221
Family Court Services Director	2018c	Supervisor	4	1	1	2	1.00	\$ 96,969	\$ 6,883	\$ 9,709	110001	311231		1231	96,969
Family Law Facilitator	2013	Supervisor	3	1	1	1	0.50	\$ 137,259	\$ 8,393	\$ 11,839	190100	311231	G-311058-1-15	1231	68,630
Family Law Facilitator	2013	Supervisor	3	1	1	1	0.50	\$ 137,259	\$ 8,393	\$ 11,839	110001	311231	M-3102-115	1231	68,630
Fiscal Services Manager	1004	Supervisor	4	1	1	1	1.00	\$ 88,099	\$ 6,091	\$ 8,448	110001	319200		9200	88,099
HR Manager	1004	Supervisor	4	1	1	1	1.00	\$ 116,542	\$ 7,125	\$ 10,051	110001	319300		9300	116,542
Human Resources Technician 2	5005a	Other	2	1	1	1	1.00	\$ 70,054	\$ 4,283	\$ 6,041	110001	319300		9300	70,054
Information Services Analyst	4001a	Other	1	1	1	3	1.00	\$ 84,447	\$ 6,133	\$ 8,651	110001	319500		9500	84,447

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Placer

Superior Court - Placer

31

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Information Services Manager	1004	Supervisor	4	1	1	1	1.00	\$ 116,749	\$ 6,999	\$ 9,729	110001	319500		9500	116,749
Information Systems Specialist	4003	Other	1	1	1	1	1.00	\$ 90,748	\$ 6,105	\$ 8,609	110001	319500		9500	90,748
Information Systems Technician	4004a	Other	1	1	1	1	1.00	\$ 94,995	\$ 5,678	\$ 8,010	110001	319500		9500	94,995
Interpreter Coordinator	2019b	Other	1	1	1	1	1.00	\$ 76,575	\$ 5,150	\$ 7,265	110001	311310		1310	76,575
Legal Research Attorney 2	2010a	Other	3	1	1	2	1.00	\$ 110,862	\$ 7,101	\$ 9,872	110001	311100		1100	110,862
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 105,581	\$ 6,237	\$ 8,798	110001	311234		1234	21,116
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 105,581	\$ 6,237	\$ 8,798	110001	311211		1211	21,116
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 105,581	\$ 6,237	\$ 8,798	110001	311220		1220	21,116
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 105,581	\$ 6,237	\$ 8,798	110001	311231		1231	21,116
Operations Director	1004	Manager	5	1	1	1	0.20	\$ 105,581	\$ 6,237	\$ 8,798	110001	311212		1212	21,116
Paralegal 1	2011a	Other	1	1	1	3	1.00	\$ 59,342	\$ 4,460	\$ 6,292	110001	311231	M-3102-115	1231	59,342
Paralegal 2	2011a	Other	1	1	1	1	0.15	\$ 75,269	\$ 4,917	\$ 6,936	190100	311231	G-311058-1-15	1231	11,290
Paralegal 2	2011a	Other	1	1	1	1	0.85	\$ 75,269	\$ 4,917	\$ 6,936	110001	311231	M-3102-115	1231	63,979
Referee	2015	Other	7	1	0	1	0.50	\$ 137,780	\$ 11,482	\$ 11,482	110001	311100		1100	68,890
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 72,042	\$ 4,800	\$ 6,771	110001	311330		1330	72,042
Senior Court Clerk	2001b	Other	1	1	1	1	0.03	\$ 73,299	\$ 4,800	\$ 6,771	190100	311231	G-311059-1-15	1231	2,199
Senior Court Clerk	2001b	Other	1	1	1	1	0.97	\$ 73,299	\$ 4,800	\$ 6,771	110001	311100		1100	71,100
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 76,113	\$ 4,986	\$ 7,280	120001	311211		1211	76,113
Senior Court Clerk	2001b	Other	1	1	1	1	0.50	\$ 77,241	\$ 4,986	\$ 7,280	110001	311212		1212	38,621
Senior Court Clerk	2001b	Other	1	1	1	1	0.50	\$ 77,241	\$ 4,986	\$ 7,280	110001	311212	O-319901-2	1212	38,621
Senior Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 70,803	\$ 4,800	\$ 6,771	110001	311220		1220	70,803
Senior Court Clerk	2001b	Other	1	1	1	1	0.92	\$ 75,858	\$ 4,800	\$ 6,771	110001	311231		1231	69,789
Senior Court Clerk	2001b	Other	1	1	1	1	0.08	\$ 75,858	\$ 4,800	\$ 6,771	190100	311231	G-311059-1-15	1231	6,069
Senior Fiscal Services Analyst	3005b	Other	2	1	1	1	1.00	\$ 69,409	\$ 5,067	\$ 7,147	110001	319200		9200	69,409
Senior Legal Research Attorney 2	2010b	Other	3	1	1	1	1.00	\$ 108,952	\$ 7,890	\$ 11,129	110001	311100		1100	108,952
Senior Legal Research Attorney 2	2010b	Other	3	1	1	1	1.00	\$ 124,675	\$ 7,890	\$ 11,129	110001	311100		1100	124,675
Support Services Assistant 1	6001a	Other	1	1	1	3	0.05	\$ 38,917	\$ 3,243	\$ 4,575	190100	311231	G-311059-1-15	1231	1,946
Support Services Assistant 1	6001a	Other	1	1	1	3	0.95	\$ 38,917	\$ 3,243	\$ 4,575	110001	311310		1310	36,971
Support Services Assistant 2	6001a	Other	1	1	1	1	1.00	\$ 52,926	\$ 3,845	\$ 5,422	110001	311310		1310	52,926
Support Services Assistant 2	6001a	Other	1	1	1	1	0.05	\$ 54,782	\$ 3,845	\$ 5,422	190100	311231	G-311059-1-15	1231	2,739
Support Services Assistant 2	6001a	Other	1	1	1	1	0.95	\$ 54,782	\$ 3,845	\$ 5,422	110001	311310		1310	52,043
Unit Manager 1	1006	Manager	4	4	1	2	1.00	\$ 72,800	\$ 5,537	\$ 7,555	110001	311100		1100	72,800
Unit Manager 2	1006	Manager	4	1	1	1	1.00	\$ 91,458	\$ 5,404	\$ 7,622	110001	311211		1211	91,458
Unit Manager 2	1006	Manager	4	1	1	1	1.00	\$ 85,384	\$ 5,404	\$ 7,622	110001	311220		1220	85,384
Unit Manager 2	1006	Manager	4	1	1	2	1.00	\$ 88,379	\$ 5,404	\$ 7,622	110001	311212		1212	88,379
Unit Manager 2	1006	Manager	4	1	1	1	0.01	\$ 106,933	\$ 5,404	\$ 8,911	190100	311231	G-311059-1-15	1231	1,069
Unit Manager 2	1006	Manager	4	1	1	1	0.99	\$ 106,933	\$ 5,404	\$ 8,911	110001	311330		1330	105,864
Unit Manager 2	1006	Manager	4	1	1	1	1.00	\$ 87,338	\$ 5,404	\$ 7,622	110001	311100		1100	87,338
Unit Manager 2	1006	Manager	4	1	1	2	0.15	\$ 82,715	\$ 5,404	\$ 7,622	190100	311231	G-311059-1-15	1231	12,407
Unit Manager 2	1006	Manager	4	1	1	2	0.85	\$ 82,715	\$ 5,404	\$ 7,622	110001	311231		1231	70,308
Totals ----->							115.00								\$ 8,012,303

**Facility Table
FY 2015-16**

Superior Court - Placer

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	SJC
2	2	Juvenile
3	3	Historic
4	4	Tahoe
5		

Retirement Benefits

FY 2015-16

Superior Court - Placer

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	206	CAL PERS-2.5% @ 55	22.964%	0.000%	22.964%
2	30302	CAL PERS-2% @ 55	22.964%	0.000%	22.964%
3	26109	CAL PERS-2% @ 62	22.964%	0.000%	22.964%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

FY 2015-16

Superior Court - Placer

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table														
A	B	C	D	E	F	G	Other Insurance					M	N	O
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long- Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title
1	Represented Local 39	International Union of Operating Engineers	Stationary Engineers Local 39	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Confidential Unit			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Professional Unit			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Management Unit			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Senior Management Unit			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Court Executive Officer			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	SJO			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Court Interpreter Unit	California Federation of Interpreters	CFI/TNG-CWA Local 39521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Other Benefits				
P	Q	R	S	T
Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
0.000%	0.000%	0.000%	0.000%	0.000%
0.000%	0.000%	0.000%	0.000%	0.000%
0.000%	0.000%	0.000%	0.000%	0.000%
0.000%	0.000%	0.000%	0.000%	0.000%
0.000%	0.000%	0.000%	0.000%	0.000%
0.000%	0.000%	0.000%	0.000%	0.000%
0.000%	0.000%	0.000%	0.000%	0.000%
0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Placer

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Tuition Assistance	Cobra Administration	In lieu of health	Enter Title	Enter Title	Enter Title
1	Represented Local 39	International Union of Operating Engineers	Stationary Engineers Local 39	\$ 17,150	\$ 630	\$ 134	\$ -	\$ -	\$ 17,914	\$ 1,300	\$ -	\$ 64	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Confidential Unit			\$ 17,150	\$ 630	\$ 134	\$ -	\$ -	\$ 17,914	\$ 1,300	\$ -	\$ 64	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Professional Unit			\$ 17,150	\$ 630	\$ 134	\$ -	\$ -	\$ 17,914	\$ 1,300	\$ -	\$ 64	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Management Unit			\$ 17,150	\$ 630	\$ 134	\$ -	\$ -	\$ 17,914	\$ 1,300	\$ -	\$ 64	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Senior Management Unit			\$ 17,150	\$ 630	\$ 134	\$ -	\$ -	\$ 17,914	\$ 1,300	\$ -	\$ 64	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Court Executive Officer			\$ 17,150	\$ 630	\$ 134	\$ -	\$ -	\$ 17,914	\$ 1,300	\$ -	\$ 64	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	SJO			\$ 17,150	\$ 630	\$ 134	\$ -	\$ -	\$ 17,914	\$ 1,300	\$ -	\$ 64	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Interpreter Unit	California Federation of Interpreters	CFI/TNG-CWA Local 39521	\$ 17,150	\$ 630	\$ 134	\$ -	\$ -	\$ 17,914	\$ 1,300	\$ -	\$ 64	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Placer

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Represented Local 39	1	Don't Know				9/1/2015	0.00%
2	Confidential Unit	2	Don't Know				9/1/2015	0.00%
3	Professional Unit	3	Don't Know				9/1/2015	0.00%
4	Management Unit	4	Don't Know				9/1/2015	0.00%
5	Senior Management Unit	5	Don't Know				9/1/2015	0.00%
6	Court Executive Officer	6	Don't Know					0.00%
7	SJO	7	Don't Know				9/1/2015	0.00%
8	Court Interpreter Unit	8	Yes	10/1/2015	COLA / NSI			2.00%