

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Shasta

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of ~~Presiding Judge or Executive Officer~~

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Shasta
County Number
(for JCC staff
use): 45

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Melissa Fowler-Bradley
Contact's Phone: (530) 245-6761
E-mail Address: mfowler-bradley@shasta.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Natlie Hiser
Preparer's Phone: (530) 229-8220
E-mail Address: nhiser@shasta.courts.ca.gov

Schedule 7A FY 2015-16

Superior Court - Shasta

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Shasta

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 10,206,086.80
OASDI & Medicare	\$ 684,343.43
Retirement	\$ 1,981,351.24
Deferred Compensation	\$ 52,200.00
Workers' Compensation	\$ 255,591.02
Health Insurance	\$ 1,624,435.00
Other Insurance	\$ 12,674.50
Other Benefits (Salary Driven and Non Salary Driven)	\$ 149,937.68
Total Salary and Benefit Budget	\$ 14,966,619.67

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Shasta

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Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Assist Court Ex Off/Clk of Ct	1002	Manager	13	1	1	1	1.00	\$ 142,099	\$ 9,278	\$ 11,841	110001	456000		9100	142,099
Chief Financial Officer	1003	Manager	5	1	1	1	1.00	\$ 85,671	\$ 6,593	\$ 8,415	110001	456000		9200	85,671
Child Cust Recommend Counselor	2018A	Other	1	1	1	1	1.00	\$ 67,020	\$ 4,376	\$ 5,585	110001	456000		1231	67,020
Child Cust Recommend Counselor	2018A	Other	1	1	1	1	1.00	\$ 67,020	\$ 4,376	\$ 5,585	110001	456000		1231	67,020
Child Cust Recommend Counselor	2018A	Other	1	1	0	1	1.00	\$ 57,888	\$ 4,376	\$ 5,585	110001	456000		1231	57,888
Court Accountant	3001A	Other	4	1	1	1	1.00	\$ 53,543	\$ 3,496	\$ 4,462	110001	456000		9200	53,543
Court Accounting Manager	1006	Supervisor	14	1	0	1	1.00	\$ 62,904	\$ 4,755	\$ 6,068	110001	456000		9200	62,904
Court Administrative Manager	1004	Manager	5	1	1	1	0.25	\$ 100,980	\$ 6,593	\$ 8,415	110001	456000		1220	25,245
Court Administrative Manager	1004	Manager	5	1	1	1	0.25	\$ 100,980	\$ 6,593	\$ 8,415	110001	456000		1231	25,245
Court Administrative Manager	1004	Manager	5	1	1	1	0.25	\$ 100,980	\$ 6,593	\$ 8,415	110001	456000		1233	25,245
Court Administrative Manager	1004	Manager	5	1	1	1	0.25	\$ 100,980	\$ 6,593	\$ 8,415	110001	456000		1234	25,245
Court Calendar Coordinator	2004C	Supervisor	2	1	1	1	0.50	\$ 54,070	\$ 3,530	\$ 4,506	110001	456000		1100	27,035
Court Calendar Coordinator	2004C	Supervisor	2	1	1	1	0.50	\$ 54,070	\$ 3,530	\$ 4,506	110001	456000		1310	27,035
Court Commissioner	2014	Manager	6	1	1	5	1.00	\$ 156,924	\$ 13,077	\$ 13,077	190100	457024	G-451059-1-15	1100	156,924
Court Commissioner	2014	Manager	6	5	1	5	1.00	\$ 156,924	\$ 13,077	\$ 13,077	110001	456000		1100	156,924
Court Exec Offcr/Clk of the Co	1001	Manager	12	1	1	5	1.00	\$ 160,397	\$ 13,366	\$ 13,366	110001	456000		9100	160,397
Court Human Resources Anal I	5004A	Other	10	1	1	1	1.00	\$ 91,589	\$ 6,593	\$ 8,415	110001	456000		9300	91,589
Court Human Resources Manager	1003	Manager	5	1	1	1	1.00	\$ 91,589	\$ 6,593	\$ 8,415	110001	456000		9300	91,589
Court Investigator	2017A	Other	1	1	1	1	1.00	\$ 61,090	\$ 3,989	\$ 5,091	110001	456000		1232	61,090
Court Investigator	2017A	Other	8	1	1	2	1.00	\$ 52,137	\$ 3,989	\$ 5,091	110001	456000		1232	52,137
Court Reporter	2006A	Other	1	1	1	1	1.00	\$ 68,340	\$ 4,462	\$ 5,695	110001	456000		1100	68,340
Court Reporter	2006A	Other	8	1	1	2	0.50	\$ 68,340	\$ 4,462	\$ 5,695	110001	456000		1100	34,170
Court Reporter	2006A	Other	8	1	1	2	0.50	\$ 55,105	\$ 4,462	\$ 5,695	110001	456000		1100	27,553
Court Reporter	2006A	Other	8	1	1	2	1.00	\$ 61,488	\$ 4,462	\$ 5,695	110001	456000		1100	61,488
Court Reporter	2006A	Other	1	1	1	1	1.00	\$ 68,340	\$ 4,462	\$ 5,695	110001	456000		1100	68,340
Court Reporter	2006A	Other	1	1	1	1	1.00	\$ 53,544	\$ 4,462	\$ 5,695	110001	456000		1100	53,544
Court Reporter	2006A	Other	8	1	1	2	1.00	\$ 62,887	\$ 4,462	\$ 5,695	110001	456000		1100	62,887
Court Reporter	2006A	Other	8	1	1	2	1.00	\$ 58,560	\$ 4,462	\$ 5,695	110001	456000		1100	58,560
Court Reporter	2006A	Other	1	1	1	1	1.00	\$ 68,340	\$ 4,462	\$ 5,695	110001	456000		1100	68,340
Court Services Accounting Tech	3002A	Other	8	1	1	2	1.00	\$ 44,052	\$ 3,020	\$ 3,854	110001	456000		9200	44,052
Court Services Accounting Tech	3002A	Other	8	1	1	2	1.00	\$ 45,516	\$ 3,020	\$ 3,854	110001	456000		9200	45,516
Court Services Accounting/Proc	6007	Other	1	1	1	1	1.00	\$ 46,937	\$ 3,065	\$ 3,911	110001	456000		9200	46,937
Court Services Assistant I	5999	Other	20	6	1	6	0.50	\$ 30,720	\$ 2,355	\$ 3,005	120007	457015		2110	15,360
Court Services Assistant I	2002A	Other	8	1	1	2	1.00	\$ 30,746	\$ 2,355	\$ 3,005	110001	456000		1212	30,746
Court Services Assistant I	2002A	Other	8	1	0	2	1.00	\$ 31,152	\$ 2,355	\$ 3,005	110001	456000		1211	31,152
Court Services Assistant I	2002A	Other	8	1	0	2	1.00	\$ 31,152	\$ 2,355	\$ 3,005	110001	456000		1212	31,152
Court Services Assistant I	2002A	Other	1	1	1	1	1.00	\$ 29,808	\$ 2,355	\$ 3,005	110001	456000		1211	29,808
Court Services Assistant I	2002A	Other	8	1	0	2	1.00	\$ 31,152	\$ 2,355	\$ 3,005	110001	456000		1231	31,152
Court Services Assistant I	2002A	Other	8	1	0	2	0.50	\$ 31,152	\$ 2,355	\$ 3,005	110001	456000		1233	15,576
Court Services Assistant I	2002A	Other	8	1	0	2	0.50	\$ 31,152	\$ 2,355	\$ 3,005	110001	456000		1234	15,576
Court Services Assistant I	2002A	Other	8	1	0	2	1.00	\$ 31,152	\$ 2,355	\$ 3,005	110001	456000		1220	31,152
Court Services Assistant I	2002A	Other	8	1	0	2	1.00	\$ 31,152	\$ 2,355	\$ 3,005	110001	456000		1231	31,152
Court Services Assistant I	2002A	Other	8	1	0	2	1.00	\$ 29,808	\$ 2,355	\$ 3,005	110001	456000		1310	29,808
Court Services Assistant I	2002A	Other	8	6	0	2	1.00	\$ 31,152	\$ 2,355	\$ 3,005	120007	457015		2110	31,152
Court Services Assistant I	2002A	Other	8	6	0	2	1.00	\$ 31,152	\$ 2,355	\$ 3,005	120007	457015		2110	31,152
Court Services Assistant I	2002A	Other	8	6	0	2	0.25	\$ 31,152	\$ 2,355	\$ 3,005	120007	457015		2110	7,788
Court Services Assistant I	2002A	Other	8	6	0	2	0.25	\$ 31,152	\$ 2,355	\$ 3,005	120007	457018		2110	7,788
Court Services Assistant I	2002A	Other	8	6	0	2	0.50	\$ 31,152	\$ 2,355	\$ 3,005	120007	457020		2110	15,576

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assistant I	2002A	Other	8	6	0	2	1.00	\$ 31,152	\$ 2,355	\$ 3,005	120007	457015		2110	31,152
Court Services Assistant II	2002A	Other	8	1	1	2	1.00	\$ 34,276	\$ 2,596	\$ 3,313	110001	456000		1212	34,276
Court Services Assistant II	2002A	Other	8	1	1	2	1.00	\$ 38,186	\$ 2,596	\$ 3,313	110001	456000		1212	38,186
Court Services Assistant II	2002A	Other	8	1	0	2	1.00	\$ 34,208	\$ 2,596	\$ 3,313	110001	456000		1212	34,208
Court Services Assistant II	2002A	Other	8	1	1	2	1.00	\$ 38,186	\$ 2,596	\$ 3,313	110001	456000		1220	38,186
Court Services Assistant II	2002A	Other	8	6	1	2	0.80	\$ 32,712	\$ 2,596	\$ 3,313	120007	457015		2110	26,170
Court Services Assistant II	2002A	Other	8	6	1	2	0.10	\$ 32,712	\$ 2,596	\$ 3,313	120007	457017		2110	3,271
Court Services Assistant II	2002A	Other	8	6	1	2	0.10	\$ 32,712	\$ 2,596	\$ 3,313	120007	457021		2110	3,271
Court Services Assistant II	2002A	Other	8	6	1	2	1.00	\$ 34,208	\$ 2,596	\$ 3,313	120007	457015		2110	34,208
Court Services Assistant II	2002A	Other	8	6	1	2	0.50	\$ 34,208	\$ 2,596	\$ 3,313	120007	457015		2110	17,104
Court Services Assistant II	2002A	Other	8	6	1	2	0.50	\$ 34,208	\$ 2,596	\$ 3,313	120007	457021		2110	17,104
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1211	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1211	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1211	41,750
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	\$ 36,060	\$ 2,726	\$ 3,479	110001	456000		1211	36,060
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	\$ 39,599	\$ 2,726	\$ 3,479	110001	456000		1211	39,599
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	\$ 36,060	\$ 2,726	\$ 3,479	110001	456000		1211	36,060
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	\$ 36,362	\$ 2,726	\$ 3,479	110001	456000		1211	36,362
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	\$ 36,104	\$ 2,726	\$ 3,479	110001	456000		1211	36,104
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 40,835	\$ 2,726	\$ 3,479	110001	456000		1212	40,835
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1211	41,750
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	\$ 36,362	\$ 2,726	\$ 3,479	110001	456000		1211	36,362
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	\$ 38,265	\$ 2,726	\$ 3,479	190100	456000	G-451078-1-15	1211	38,265
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1310	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1220	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1231	20,875
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	\$ 39,756	\$ 2,726	\$ 3,479	110001	456000		1231	39,756
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1220	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	190100	457024	G-451059-1-15	1231	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1220	41,750
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1220	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	190100	457024	G-451059-1-15	1231	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1234	41,750
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1220	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1231	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1220	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1231	20,875
Court Services Assistant III	2002A	Other	8	1	1	2	1.00	\$ 40,669	\$ 2,726	\$ 3,479	110001	456000		1220	40,669
Court Services Assistant III	2002A	Other	1	1	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1310	41,750
Court Services Assistant III	2002A	Other	8	1	1	2	0.50	\$ 38,893	\$ 2,726	\$ 3,479	110001	456000		1220	19,447
Court Services Assistant III	2002A	Other	8	1	1	2	0.50	\$ 38,893	\$ 2,726	\$ 3,479	110001	456000		1231	19,447
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	110001	457040	M-4502-114	1220	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	0.25	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1233	10,438
Court Services Assistant III	2002A	Other	1	1	1	1	0.25	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1234	10,438
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1310	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1310	20,875
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	120007	457018		2110	41,750
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	120007	457015		2110	41,750
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	120007	457015		2110	41,750

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	120007	457015		2110	41,750
Court Services Assistant III	2002A	Other	1	6	1	1	0.50	\$ 38,893	\$ 2,726	\$ 3,479	120007	457017		2110	19,447
Court Services Assistant III	2002A	Other	8	6	1	2	0.50	\$ 38,893	\$ 2,726	\$ 3,479	120007	457020		2110	19,447
Court Services Assistant III	2002A	Other	8	6	1	2	1.00	\$ 36,287	\$ 2,726	\$ 3,479	120007	457015		2110	36,287
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	120007	457017		2110	41,750
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	120007	457015		2110	41,750
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	120007	457015		2110	41,750
Court Services Assistant III	2002A	Other	1	6	1	1	1.00	\$ 41,750	\$ 2,726	\$ 3,479	120007	457015		2110	41,750
Court Services Assistant III	2002A	Other	1	6	0	1	1.00	\$ 36,060	\$ 2,726	\$ 3,479	120007	457019		2110	36,060
Court Services Assistant III	2002A	Other	8	6	1	2	1.00	\$ 40,669	\$ 2,726	\$ 3,479	120007	457016		2110	40,669
Court Services Assistant III	2002A	Other	8	6	1	2	1.00	\$ 37,344	\$ 2,726	\$ 3,479	120007	457015		2110	37,344
Court Services Assistant III	2002A	Other	8	6	1	2	1.00	\$ 37,193	\$ 2,726	\$ 3,479	120007	457015		2110	37,193
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1231	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1232	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1231	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	110001	456000		1232	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	110001	457040	M-4502-115	1220	20,875
Court Services Assistant III	2002A	Other	1	1	1	1	0.50	\$ 41,750	\$ 2,726	\$ 3,479	190100	457026	G-451058-1-15	1231	20,875
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	\$ 36,060	\$ 2,726	\$ 3,479	190100	457026	G-451058-1-15	1231	36,060
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	\$ 36,060	\$ 2,726	\$ 3,479	110001	456000		1330	36,060
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	\$ 36,060	\$ 2,726	\$ 3,479	110001	456000		1100	36,060
Court Services Assistant III	2002A	Other	1	1	0	1	1.00	\$ 36,060	\$ 2,726	\$ 3,479	110001	456000		1100	36,060
Court Services Assistant IV	2002B	Other	1	1	0	1	1.00	\$ 37,872	\$ 2,862	\$ 3,653	110001	456000		1212	37,872
Court Services Assistant IV	2002B	Other	1	1	0	1	0.50	\$ 37,872	\$ 2,862	\$ 3,653	110001	456000		1211	18,936
Court Services Assistant IV	2002B	Other	1	1	0	1	0.50	\$ 37,872	\$ 2,862	\$ 3,653	110001	456000		1212	18,936
Court Services Assistant IV	2002B	Other	1	1	1	1	1.00	\$ 43,838	\$ 2,862	\$ 3,653	110001	456000		1232	43,838
Court Services Assistant IV	2002B	Other	1	1	1	1	1.00	\$ 43,838	\$ 2,862	\$ 3,653	110001	456000		1220	43,838
Court Services Assistant IV	2002B	Other	1	6	1	1	1.00	\$ 43,838	\$ 2,862	\$ 3,653	120007	457015		2110	43,838
Court Services Assistant IV	2002B	Other	1	6	1	1	0.50	\$ 43,838	\$ 2,862	\$ 3,653	120007	457015		2110	21,919
Court Services Assistant IV	2002B	Other	1	6	1	1	0.50	\$ 43,838	\$ 2,862	\$ 3,653	120007	457018		2110	21,919
Court Services Assistant IV	2002B	Other	1	1	1	1	0.75	\$ 43,838	\$ 2,862	\$ 3,653	110001	456000		1231	32,879
Court Services Assistant IV	2002B	Other	1	1	1	1	0.25	\$ 43,838	\$ 2,862	\$ 3,653	110001	456000		1232	10,960
Court Services Manager	1003	Manager	5	6	1	1	0.20	\$ 80,106	\$ 6,593	\$ 8,415	120007	457015		2110	16,021
Court Services Manager	1003	Manager	5	6	1	1	0.15	\$ 80,106	\$ 6,593	\$ 8,415	120007	457016		2110	12,016
Court Services Manager	1003	Manager	5	6	1	1	0.17	\$ 80,106	\$ 6,593	\$ 8,415	120007	457017		2110	13,618
Court Services Manager	1003	Manager	5	6	1	1	0.15	\$ 80,106	\$ 6,593	\$ 8,415	120007	457018		2110	12,016
Court Services Manager	1003	Manager	5	6	1	1	0.15	\$ 80,106	\$ 6,593	\$ 8,415	120007	457019		2110	12,016
Court Services Manager	1003	Manager	5	6	1	1	0.03	\$ 80,106	\$ 6,593	\$ 8,415	120007	457020		2110	2,403
Court Services Manager	1003	Manager	5	6	1	1	0.15	\$ 80,106	\$ 6,593	\$ 8,415	120007	457021		2110	12,016
Court Services Manager	1003	Manager	17	1	1	1	0.50	\$ 100,980	\$ 6,593	\$ 8,415	110001	456000		1211	50,490
Court Services Manager	1003	Manager	17	1	1	1	0.50	\$ 100,980	\$ 6,593	\$ 8,415	110001	456000		1212	50,490
Court Services Supervisor	2002C	Supervisor	2	1	0	1	1.00	\$ 46,704	\$ 3,530	\$ 4,506	110001	456000		1211	46,704
Court Services Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 54,070	\$ 3,530	\$ 4,506	110001	456000		1211	54,070
Court Services Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 54,070	\$ 3,530	\$ 4,506	110001	456000		1212	54,070
Court Services Supervisor	2002C	Supervisor	2	1	1	1	0.10	\$ 54,070	\$ 3,530	\$ 4,506	110001	456000		1220	5,407
Court Services Supervisor	2002C	Supervisor	2	1	1	1	0.90	\$ 54,070	\$ 3,530	\$ 4,506	190100	457024	G-451059-1-15	1231	48,663
Court Services Supervisor	2002C	Supervisor	2	1	1	1	1.00	\$ 54,070	\$ 3,530	\$ 4,506	110001	456000		1320	54,070
Court Services Supervisor	2002C	Supervisor	2	1	1	1	0.75	\$ 54,070	\$ 3,530	\$ 4,506	110001	456000		1220	40,553
Court Services Supervisor	2002C	Supervisor	2	1	1	1	0.25	\$ 54,070	\$ 3,530	\$ 4,506	110001	456000		1232	13,518

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Supervisor	2002C	Supervisor	2	6	1	1	1.00	\$ 49,044	\$ 3,530	\$ 4,506	120007	457015		2110	49,044
Court Services Supervisor	2002C	Supervisor	2	6	1	1	0.20	\$ 49,044	\$ 3,530	\$ 4,506	120007	457015		2110	9,809
Court Services Supervisor	2002C	Supervisor	2	6	1	1	0.15	\$ 49,044	\$ 3,530	\$ 4,506	120007	457016		2110	7,357
Court Services Supervisor	2002C	Supervisor	2	6	1	1	0.17	\$ 49,044	\$ 3,530	\$ 4,506	120007	457017		2110	8,337
Court Services Supervisor	2002C	Supervisor	2	6	1	1	0.15	\$ 49,044	\$ 3,530	\$ 4,506	120007	457018		2110	7,357
Court Services Supervisor	2002C	Supervisor	2	6	1	1	0.15	\$ 49,044	\$ 3,530	\$ 4,506	120007	457019		2110	7,357
Court Services Supervisor	2002C	Supervisor	2	6	1	1	0.03	\$ 49,044	\$ 3,530	\$ 4,506	120007	457020		2110	1,471
Court Services Supervisor	2002C	Supervisor	2	6	1	1	0.15	\$ 49,044	\$ 3,530	\$ 4,506	120007	457021		2110	7,357
Court Services Supervisor	2002C	Supervisor	2	2	1	1	1.00	\$ 54,070	\$ 3,530	\$ 4,506	110001	456000		1100	54,070
Court Systems Support Analyst	4001A	Other	1	1	0	1	1.00	\$ 62,592	\$ 4,731	\$ 6,038	130001	457005		2120	62,592
Court Systems Support Analyst	4001A	Other	1	1	1	1	1.00	\$ 72,463	\$ 4,731	\$ 6,038	130001	457005		2120	72,463
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	\$ 83,485	\$ 5,451	\$ 6,957	110001	456000		9500	83,485
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	\$ 83,485	\$ 5,451	\$ 6,957	110001	456000		9500	83,485
Court Technology Analyst	4001B	Other	1	1	1	1	1.00	\$ 83,485	\$ 5,451	\$ 6,957	130001	457005		2120	83,485
Court Technology Analyst	4001B	Other	8	1	1	2	1.00	\$ 83,485	\$ 5,451	\$ 6,957	130001	457005		2120	83,485
Court Technology Analyst	4001B	Other	8	1	1	2	1.00	\$ 83,485	\$ 5,451	\$ 6,957	130001	457005		2120	83,485
Court Technology Manager	1003	Manager	18	1	1	1	0.65	\$ 100,980	\$ 6,593	\$ 8,415	110001	456000		9500	65,637
Court Technology Manager	1003	Manager	18	1	1	1	0.35	\$ 100,980	\$ 6,593	\$ 8,415	130001	457005		2120	35,343
Court Technology Tech I	4004A	Other	1	1	1	1	1.00	\$ 51,492	\$ 4,291	\$ 5,477	110001	456000		9500	51,492
Court Technology Tech II	4004A	Other	8	1	1	2	1.00	\$ 69,730	\$ 4,617	\$ 5,893	110001	456000		9500	69,730
Courtroom Clerk I	2003A	Other	8	2	1	2	1.00	\$ 42,183	\$ 2,862	\$ 3,653	110001	456000		1100	42,183
Courtroom Clerk I	2003B	Other	1	1	1	1	1.00	\$ 41,748	\$ 3,005	\$ 3,836	110001	456000		1100	41,748
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	23,015
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1212	23,015
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	23,015
Courtroom Clerk II	2003B	Other	1	5	1	1	0.50	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1212	23,015
Courtroom Clerk II	2003B	Other	1	5	1	1	0.50	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	23,015
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	23,015
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1212	23,015
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	2	1	1	1.00	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	23,015
Courtroom Clerk II	2003B	Other	1	2	1	1	0.50	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1212	23,015
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	4	1	1	1.00	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	0.20	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	9,206
Courtroom Clerk II	2003B	Other	1	1	1	1	0.80	\$ 46,030	\$ 3,005	\$ 3,836	190100	457024	G-451059-1-15	1231	36,824
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	46,030
Courtroom Clerk II	2003B	Other	1	1	1	1	1.00	\$ 46,030	\$ 3,005	\$ 3,836	110001	456000		1100	46,030
Ct Services Accounting Tech-Conf	3002A	Other	4	1	0	1	1.00	\$ 39,948	\$ 3,233	\$ 4,127	110001	456000		9200	39,948
Deputy Marshal	5999	Other	20	1	1	6	0.50	\$ 56,221	\$ 4,047	\$ 5,165	110001	458000		1340	28,111
Deputy Marshal	5999	Other	20	1	1	6	0.50	\$ 55,774	\$ 4,047	\$ 5,165	110001	458000		1340	27,887
Deputy Marshal	5999	Other	20	1	1	6	0.50	\$ 61,980	\$ 4,047	\$ 5,165	110001	458000		1340	30,990
Deputy Marshal	5999	Other	20	1	1	6	0.50	\$ 61,980	\$ 4,047	\$ 5,165	110001	458000		1340	30,990

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Deputy Marshal	5999	Other	20	1	1	6	0.50	\$ 61,980	\$ 4,047	\$ 5,165	110001	458000		1340	30,990
Deputy Marshal	5999	Other	20	1	1	6	0.50	\$ 53,543	\$ 4,047	\$ 5,165	110001	458000		1340	26,772
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 61,986	\$ 4,047	\$ 5,165	110001	458050		1340	61,986
Deputy Marshal	6010A	Other	3	1	1	3	1.00	\$ 61,986	\$ 4,047	\$ 5,165	110001	458000		1340	61,986
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 58,560	\$ 4,047	\$ 5,165	110001	458000		1340	58,560
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 50,786	\$ 4,047	\$ 5,165	110001	458000		1340	50,786
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 54,659	\$ 4,047	\$ 5,165	110001	458000		1340	54,659
Deputy Marshal	6010A	Other	7	1	0	4	1.00	\$ 53,544	\$ 4,047	\$ 5,165	110001	458000		1340	53,544
Deputy Marshal	6010A	Other	7	1	0	4	1.00	\$ 53,544	\$ 4,047	\$ 5,165	110001	458000		1340	53,544
Deputy Marshal	6010A	Other	7	1	0	4	1.00	\$ 53,544	\$ 4,047	\$ 5,165	110001	458000		1340	53,544
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 52,586	\$ 4,047	\$ 5,165	110001	458050		1340	52,586
Deputy Marshal	6010A	Other	3	2	1	3	1.00	\$ 57,390	\$ 4,047	\$ 5,165	110001	458050		1340	57,390
Deputy Marshal	6010A	Other	3	2	1	3	1.00	\$ 61,986	\$ 4,047	\$ 5,165	110001	458050		1340	61,986
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 48,768	\$ 4,047	\$ 5,165	110001	458000		1340	48,768
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 50,786	\$ 4,047	\$ 5,165	110001	458000		1340	50,786
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 51,840	\$ 4,047	\$ 5,165	110001	458050		1340	51,840
Deputy Marshal	6010A	Other	3	1	1	3	0.27	\$ 61,986	\$ 4,047	\$ 5,165	190100	456000	G-451078-1-15	1340	16,736
Deputy Marshal	6010A	Other	3	1	1	3	0.73	\$ 61,986	\$ 4,047	\$ 5,165	110001	458000		1340	45,250
Deputy Marshal	6010A	Other	7	1	0	4	1.00	\$ 53,544	\$ 4,047	\$ 5,165	110001	458000		1340	53,544
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 52,586	\$ 4,047	\$ 5,165	110001	458050		1340	52,586
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 53,438	\$ 4,047	\$ 5,165	110001	458050		1340	53,438
Deputy Marshal	6010A	Other	7	1	1	4	1.00	\$ 49,170	\$ 4,047	\$ 5,165	110001	458050		1340	49,170
Deputy Marshal	6010A	Other	7	1	0	4	1.00	\$ 53,544	\$ 4,047	\$ 5,165	110001	458050		1340	53,544
Deputy Marshal	6010A	Other	7	1	0	4	0.50	\$ 53,544	\$ 4,047	\$ 5,165	110001	458050		1340	26,772
Family Law Facilitator	2013	Manager	5	1	1	1	0.30	\$ 82,560	\$ 6,658	\$ 8,497	110001	457040	M-4502-115	1220	24,768
Family Law Facilitator	2013	Manager	5	1	1	1	0.70	\$ 82,560	\$ 6,658	\$ 8,497	190100	457026	G-451058-1-15	1231	57,792
General Counsel	1005	Manager	5	1	1	1	1.00	\$ 121,392	\$ 8,880	\$ 11,333	110001	456000		9100	121,392
Human Resources Assistant	5005A	Other	4	1	0	2	1.00	\$ 41,952	\$ 3,171	\$ 4,047	110001	456000		9300	41,952
IJS Manager	1006	Supervisor	1	1	0	1	1.00	\$ 75,720	\$ 5,723	\$ 7,305	130001	457005		2120	75,720
Judicial Assistant	5007A	Other	8	1	1	2	1.00	\$ 38,250	\$ 2,962	\$ 3,780	110001	456000		1100	38,250
Judicial Assistant	5007A	Other	1	1	0	1	1.00	\$ 39,180	\$ 2,962	\$ 3,780	110001	456000		1100	39,180
Judicial Assistant	5007A	Other	8	1	1	2	1.00	\$ 45,180	\$ 2,962	\$ 3,780	110001	456000		1100	45,180
Judicial Assistant - Confident	5007B	Other	4	1	1	1	1.00	\$ 48,566	\$ 3,171	\$ 4,047	110001	456000		1100	48,566
Jury Coordinator/Law Librarian	2023C	Other	1	1	1	1	1.00	\$ 45,359	\$ 2,962	\$ 3,780	110001	456000		1330	45,359
Jury Coordinator/Law Librarian	2023C	Other	1	1	1	1	1.00	\$ 45,359	\$ 2,962	\$ 3,780	110001	456000		1330	45,359
Legal Research Attorney II	2010A	Manager	15	1	1	1	1.00	\$ 76,080	\$ 5,751	\$ 7,340	110001	456000		1100	76,080
Legal Research Attorney III	2010B	Manager	15	1	1	1	1.00	\$ 90,649	\$ 6,658	\$ 8,497	110001	456000		1100	90,649
Marshal	6010B	Manager	11	1	1	3	0.50	\$ 91,589	\$ 5,980	\$ 7,632	110001	458000		1340	45,795
Marshal	6010B	Manager	11	1	1	3	0.50	\$ 91,589	\$ 5,980	\$ 7,632	110001	458050		1340	45,795
Marshal's Sergeant	6010A	Other	3	1	1	3	1.00	\$ 70,034	\$ 4,573	\$ 5,836	110001	458000		1340	70,034
Marshal's Sergeant	6010A	Other	7	1	0	4	1.00	\$ 60,492	\$ 4,573	\$ 5,836	110001	458000		1340	60,492
Marshal's Sergeant	6010A	Other	7	1	1	4	1.00	\$ 64,841	\$ 4,573	\$ 5,836	110001	458050		1340	64,841
Payroll Auditor-Confidential	5009A	Other	4	1	1	1	1.00	\$ 50,993	\$ 3,329	\$ 4,249	110001	456000		9200	50,993
Probate/Family Court Service	1003	Manager	16	1	1	1	0.50	\$ 100,980	\$ 6,593	\$ 8,415	110001	456000		1231	50,490
Probate/Family Court Service	1003	Manager	16	1	1	1	0.50	\$ 100,980	\$ 6,466	\$ 8,417	110001	456000		1232	50,490
Project Manager	5999	Other	20	1	1	6	0.15	\$ 160,160	\$ 13,347	\$ 13,347	190100	456000	G-451078-1-14	1100	24,024
Public Safety Service Officer Disp	2005A	Other	8	1	1	2	0.10	\$ 41,344	\$ 2,699	\$ 3,445	190100	456000	G-451078-1-15	1340	4,134
Public Safety Service Officer Disp	2005A	Other	8	1	1	2	0.90	\$ 41,344	\$ 2,699	\$ 3,445	110001	458050		1340	37,210
Public Safety Service Officer Disp	2005A	Other	1	1	1	1	1.00	\$ 32,388	\$ 2,699	\$ 3,445	110001	458050		1340	32,388

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Shasta

Superior Court - Shasta

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Public Safety Service Officer I	5999	Other	20	1	1	6	0.50	\$ 37,500	\$ 2,448	\$ 3,125	110001	458050		1340	18,750
Public Safety Service Officer I	5999	Other	20	1	1	6	0.50	\$ 37,130	\$ 2,448	\$ 3,125	110001	458050		1340	18,565
Public Safety Service Officer I	5999	Other	20	1	1	6	0.50	\$ 30,851	\$ 2,448	\$ 3,125	110001	458050		1340	15,426
Public Safety Service Officer I	2005A	Other	8	1	0	2	1.00	\$ 32,388	\$ 2,448	\$ 3,125	110001	458050		1340	32,388
Public Safety Service Officer I I	2005A	Other	8	1	1	2	1.00	\$ 34,008	\$ 2,448	\$ 3,125	110001	458050		1340	34,008
Public Safety Service Officer II	2005A	Other	1	1	0	1	1.00	\$ 34,008	\$ 2,571	\$ 3,281	110001	458050		1340	34,008
Public Safety Service Officer II Conf	2005A	Other	4	1	1	1	1.00	\$ 42,160	\$ 2,753	\$ 3,513	110001	458050		1340	42,160
Supervising Court Reporter	2006C	Supervisor	2	1	1	1	0.25	\$ 75,348	\$ 4,919	\$ 6,279	110001	456000		1100	18,837
Supervising Court Reporter	2006C	Supervisor	2	1	1	1	0.75	\$ 75,348	\$ 4,919	\$ 6,279	110001	456000		1310	56,511
Totals ----->							194.65								

Facility Table FY 2015-16

Superior Court - Shasta

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1001	MAIN COURTHOUSE
2	2002	JUSTICE CENTER
3	4004	BURNEY BRANCH COURT
4	5005	JUVENILE HALL
5	3003	MODULAR
6	6006	MINTON BLDG
7		

Retirement Benefits

FY 2015-16

Superior Court - Shasta

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	70002	CalPERS MISC (> 5 yrs)	15.969%	0.000%	15.969%
2	70002	CalPERS MISC (< 5 yrs)	15.969%	0.000%	15.969%
3	78001	CalPERS SAFETY (>3 yrs)	41.581%	0.000%	41.581%
4	78001	CalPERS SAFETY (<3 yrs)	41.581%	0.000%	41.581%
5	70002	CalPERS MISC	15.969%	7.000%	22.969%
6	0	Extra Help	0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Shasta

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Longevity	Additional Unit	Longevity	Extended Base	POST	Mgmt Cert	Enter Title
1	UPEC Local 792 (>5 yrs emplyd)	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	UPEC Local 792(>5 yrs emplyd)	Supervisors Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	1.670%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Shasta County DSA (>3 yr emplyd)	Deputy Marshal Unit	DSA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.620%	0.000%	0.000%
4	Unrepresented Non-Mngmt (>5 yrs)	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Unrepresented - Commissioner	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Shasta County DSA (<3 yr emplyd)	Deputy Marshal Unit	DSA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.620%	0.000%	0.000%
8	UPEC Local 792 (<5 yrs emplyd)	General Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	UPEC Local 792(<5 yrs emplyd)	Supervisors Unit	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Unrepresented Non-Mngmt (<5 yrs)	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Unrepresented Mngmt (Safety)	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.000%	4.000%	0.000%
12	Executive Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Asst. Executive Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Unrepresented - Mid Management	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Unrepresented Legal	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Unrepresented Mgmt - Longevity	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	2.500%	0.000%	0.000%	0.000%
17	Unrepresented Mgmt - Longevity	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Unrepresented Mgmt - Longevity & Expanded Base	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	5.000%	2.500%	20.000%	0.000%	0.000%	0.000%
19	Unrepresented Mgmt - Longevity & Expanded Base	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	5.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	Extra Help	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Shasta

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	STIPEND	Enter Title	Uniform Allowance	PERS ON PERS	Cell Phone Stipend	Enter Title	Enter Title	
1	UPEC Local 792 (>5 yrs emplyd)	General Unit	UPEC	\$ 7,522	\$ 410	\$ 183	\$ -	\$ -	\$ 8,115	\$ 1,313	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51	\$ -	\$ -	
2	UPEC Local 792(>5 yrs emplyd)	Supervisors Unit	UPEC	\$ 8,820	\$ 432	\$ 183	\$ -	\$ -	\$ 9,435	\$ 1,313	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Shasta County DSA (>3 yr emplyd)	Deputy Marshal Unit	DSA	\$ 9,075	\$ 382	\$ 183	\$ -	\$ -	\$ 9,640	\$ 1,313	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -	
4	Unrepresented Non-Mngmt (>5 yrs)	None	None	\$ 8,172	\$ 474	\$ 183	\$ -	\$ -	\$ 8,829	\$ 1,313	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Unrepresented Management	None	None	\$ 10,410	\$ 445	\$ 183	\$ -	\$ -	\$ 11,038	\$ 1,313	\$ -	\$ -	\$ 122	\$ 132	\$ -	\$ -	\$ 1,200	\$ 1,025	\$ -	\$ -	\$ -	\$ 520	\$ -	\$ -
6	Unrepresented - Commissioner	None	None	\$ 3,600	\$ 311	\$ -	\$ -	\$ -	\$ 3,911	\$ 1,313	\$ -	\$ -	\$ 122	\$ 132	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Shasta County DSA (<3 yr emplyd)	Deputy Marshal Unit	DSA	\$ 9,075	\$ 382	\$ 183	\$ -	\$ -	\$ 9,640	\$ 1,313	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -
8	UPEC Local 792 (<5 yrs emplyd)	General Unit	UPEC	\$ 7,522	\$ 410	\$ 183	\$ -	\$ -	\$ 8,115	\$ 1,313	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51	\$ -	\$ -	
9	UPEC Local 792(<5 yrs emplyd)	Supervisors Unit	UPEC	\$ 8,820	\$ 432	\$ 183	\$ -	\$ -	\$ 9,435	\$ 1,313	\$ -	\$ -	\$ 77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	Unrepresented Non-Mngmt (<5 yrs)	None	None	\$ 8,172	\$ 474	\$ 183	\$ -	\$ -	\$ 8,829	\$ 1,313	\$ -	\$ -	\$ 82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	Unrepresented Mngmt (Safety)	None	None	\$ 12,648	\$ 622	\$ 183	\$ -	\$ -	\$ 13,453	\$ 1,313	\$ -	\$ -	\$ 122	\$ 132	\$ -	\$ -	\$ -	\$ 1,300	\$ -	\$ -	\$ -	\$ 720	\$ -	\$ -
12	Executive Management	None	None	\$ 9,780	\$ 474	\$ 183	\$ -	\$ -	\$ 10,437	\$ 1,313	\$ -	\$ -	\$ 122	\$ 132	\$ -	\$ -	\$ 9,000	\$ 1,950	\$ -	\$ 2,425	\$ 1,440	\$ -	\$ -	
13	Asst. Executive Management	None	None	\$ 9,780	\$ 474	\$ 183	\$ -	\$ -	\$ 10,437	\$ 1,313	\$ -	\$ -	\$ 122	\$ 132	\$ -	\$ -	\$ 9,000	\$ 1,300	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -
14	Unrepresented - Mid Management	None	None	\$ 9,463	\$ 540	\$ 183	\$ -	\$ -	\$ 10,186	\$ 1,313	\$ -	\$ -	\$ 122	\$ 132	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Unrepresented Legal	None	None	\$ 10,008	\$ 399	\$ 183	\$ -	\$ -	\$ 10,590	\$ 1,313	\$ -	\$ -	\$ 122	\$ 132	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Unrepresented Mgmt - Longevity	None	None	\$ 12,648	\$ 622	\$ 183	\$ -	\$ -	\$ 13,453	\$ 1,313	\$ -	\$ -	\$ 122	\$ 132	\$ -	\$ -	\$ 9,000	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Unrepresented Mgmt - Longevity	None	None	\$ 7,368	\$ 322	\$ 183	\$ -	\$ -	\$ 7,873	\$ 1,313	\$ -	\$ -	\$ 122	\$ 132	\$ -	\$ -	\$ 9,000	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Unrepresented Mgmt - Longevity & Expanded Base	None	None	\$ 7,368	\$ 622	\$ 183	\$ -	\$ -	\$ 8,173	\$ 1,313	\$ -	\$ -	\$ 122	\$ 132	\$ -	\$ -	\$ 9,000	\$ 1,300	\$ -	\$ -	\$ -	\$ 1,440	\$ -	\$ -
19	Unrepresented Mgmt - Longevity & Expanded Base	None	None	\$ 7,368	\$ 322	\$ 183	\$ -	\$ -	\$ 7,873	\$ 1,313	\$ -	\$ -	\$ 122	\$ 132	\$ -	\$ -	\$ -	\$ 1,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,313	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Base Salary Adjustment

Superior Court - Shasta

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	UPEC Local 792 (>5 yrs emplyd)	1	No					0.00%
2	UPEC Local 792(>5 yrs emplyd)	2	Don't Know				10/1/2015	0.00%
3	Shasta County DSA (>3 yr emplyd)	3	No					0.00%
4	Unrepresented Non-Mngmt (>5 yrs)	4	No					0.00%
5	Unrepresented Management	5	No					0.00%
6	Unrepresented - Commissioner	6	No					0.00%
7	Shasta County DSA (<3 yr emplyd)	7	No					0.00%
8	UPEC Local 792 (<5 yrs emplyd)	8	No					0.00%
9	UPEC Local 792(<5 yrs emplyd)	9	No					0.00%
10	Unrepresented Non-Mngmt (<5 yrs)	10	No					0.00%
11	Unrepresented Mngmt (Safety)	11	No					0.00%
12	Executive Management	12	No					0.00%
13	Asst. Executive Management	13	No					0.00%
14	Unrepresented - Mid Management	14	No					0.00%
15	Unrepresented Legal	15	No					0.00%
16	Unrepresented Mgmt - Longevity	16	Don't Know				10/1/2015	0.00%
17	Unrepresented Mgmt - Longevity	17	Don't Know				10/1/2015	0.00%
18	Unrepresented Mgmt - Longevity & Expanded Base	18	Don't Know				10/1/2015	0.00%
19	Unrepresented Mgmt - Longevity & Expanded Base	19	Don't Know				10/1/2015	0.00%
20	Extra Help	20	No					0.00%