

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Siskiyou

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

 6-16-15

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Siskiyou
County Number
(for JCC staff
use): 47

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Reneé McCanna-Crane
Contact's Phone: (530)842-8394
E-mail Address: rccrane@siskiyou.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Reneé McCanna-Crane
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E-mail Address: rccrane@siskiyou.courts.ca.gov

Schedule 7A FY 2015-16

Superior Court - Siskiyou

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Longevity & bilingual included in annual pay.
2	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Retirement contributions include 3.5% towards Pension Obligation Bonds.
2	
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
1	2% NSI for all employees, except Commissioner & CEO, effective 9/27/2015.
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Siskiyou

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 2,007,903.19
OASDI & Medicare	\$ 151,420.68
Retirement	\$ 439,007.95
Deferred Compensation	\$ 14,340.00
Workers' Compensation	\$ 55,510.00
Health Insurance	\$ 516,144.00
Other Insurance	\$ 26,050.59
Other Benefits (Salary Driven and Non Salary Driven)	\$ 10,746.00
Total Salary and Benefit Budget	\$ 3,221,122.40

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Siskiyou

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47.TXT

Superior Court - Siskiyou

Superior Court - Siskiyou

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACEO	1002	Manager	5	1	1	1	0.50	\$ 113,729	\$ 7,836	\$ 9,524	110001	471001		9100	56,864
ACEO	1002	Manager	5	1	1	1	0.50	\$ 113,729	\$ 7,836	\$ 9,524	110001	471001		9300	56,864
ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	4	1	1	1	0.50	\$ 50,967	\$ 3,511	\$ 4,268	110001	471001		9200	25,484
ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	4	1	1	1	0.30	\$ 50,967	\$ 3,511	\$ 4,268	110001	471001		9100	15,290
ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	4	1	1	1	0.40	\$ 46,234	\$ 3,511	\$ 4,268	110001	471001		9200	18,494
ADMINISTRATIVE FISCAL TECHICIAN	5002	Other	4	1	1	1	0.10	\$ 46,234	\$ 3,511	\$ 4,268	110001	471001		9100	4,623
ADMINISTRATIVE FISCAL TECHICIAN	3002b	Other	4	1	1	1	0.20	\$ 50,967	\$ 3,511	\$ 4,268	120007	471001	O-470304-1	2110	10,193
ADMINISTRATIVE FISCAL TECHICIAN	3002b	Other	4	1	1	1	0.25	\$ 46,234	\$ 3,511	\$ 4,268	120007	471001	O-470304-1	2110	11,559
ADMINISTRATIVE FISCAL TECHICIAN	3002b	Other	4	1	1	1	0.25	\$ 46,234	\$ 3,511	\$ 4,268	120007	471001	O-470304-2	2110	11,559
CEO	1001	Manager	5	1	1	1	1.00	\$ 153,724	\$ 10,539	\$ 12,810	110001	471001		9100	153,724
CHILD CUST RECOMM CNSLR	2018b	Other	2	1	1	1	0.55	\$ 70,408	\$ 4,851	\$ 5,896	110001	471001		1231	38,724
CHILD CUST RECOMM CNSLR	2018b	Other	2	1	1	1	0.40	\$ 70,408	\$ 4,851	\$ 5,896	110001	471001		1232	28,163
CHILD CUST RECOMM CNSLR	2018b	Other	2	1	1	1	0.05	\$ 70,408	\$ 4,851	\$ 5,896	110001	471001		1233	3,520
COMMISSIONER	2014	Other	5	1	1	1	0.50	\$ 160,057	\$ 13,338	\$ 13,338	110001	471001		1100	80,029
COMMISSIONER	2014	Other	5	1	1	1	0.50	\$ 160,057	\$ 13,338	\$ 13,338	190100	471001	G-471059-1-15	1100	80,029
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.02	\$ 42,076	\$ 2,326	\$ 3,480	120007	471001	O-470304-2	2110	842
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.02	\$ 42,076	\$ 2,326	\$ 3,480	120007	471001	O-470304-1	2110	842
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	\$ 42,076	\$ 2,326	\$ 3,480	110001	471001		1100	6,311
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.30	\$ 42,076	\$ 2,326	\$ 3,480	110001	471001		1211	12,623
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.46	\$ 42,076	\$ 2,326	\$ 3,480	110001	471001		1212	19,355
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	\$ 42,076	\$ 2,326	\$ 3,480	110001	471001	O-479700-2	1212	2,104
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.40	\$ 42,596	\$ 2,326	\$ 3,480	110001	471001		1212	17,038
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	\$ 42,596	\$ 2,326	\$ 3,480	110001	471001		1100	6,389
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.35	\$ 42,596	\$ 2,326	\$ 3,480	110001	471001		1211	14,909
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	\$ 42,596	\$ 2,326	\$ 3,480	120007	471001	O-470304-1	2110	2,130
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	\$ 42,596	\$ 2,326	\$ 3,480	120007	471001	O-470304-2	2110	2,130
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	\$ 42,596	\$ 2,326	\$ 3,480	110001	471001		1212	6,389
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.15	\$ 42,596	\$ 2,326	\$ 3,480	110001	471001		1100	6,389
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.60	\$ 42,596	\$ 2,326	\$ 3,480	110001	471001		1211	25,558
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	\$ 42,596	\$ 2,326	\$ 3,480	120007	471001	O-470304-1	2110	2,130
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	\$ 42,596	\$ 2,326	\$ 3,480	120007	471001	O-470304-2	2110	2,130
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.41	\$ 37,532	\$ 2,326	\$ 3,480	110001	471001		1211	15,388
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.30	\$ 37,532	\$ 2,326	\$ 3,480	110001	471001		1212	11,260
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.25	\$ 37,532	\$ 2,326	\$ 3,480	110001	471001		1100	9,383
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.01	\$ 37,532	\$ 2,326	\$ 3,480	120007	471001	O-470304-1	2110	375
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.01	\$ 37,532	\$ 2,326	\$ 3,480	120007	471001	O-470304-2	2110	375
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.02	\$ 37,532	\$ 2,326	\$ 3,480	110001	471001	O-479700-2	1212	751
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.40	\$ 41,557	\$ 2,326	\$ 3,480	110001	471001		1212	16,623
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.25	\$ 41,557	\$ 2,326	\$ 3,480	110001	471001		1100	10,389
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.30	\$ 41,557	\$ 2,326	\$ 3,480	110001	471001		1211	12,467
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.02	\$ 41,557	\$ 2,326	\$ 3,480	120007	471001	O-470304-1	2110	831
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.01	\$ 41,557	\$ 2,326	\$ 3,480	120007	471001	O-470304-2	2110	416
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.02	\$ 41,557	\$ 2,326	\$ 3,480	110001	471001	O-479700-2	1212	831
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.31	\$ 39,578	\$ 2,326	\$ 3,480	110001	471001		1212	12,269
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.30	\$ 39,578	\$ 2,326	\$ 3,480	110001	471001		1211	11,873
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.35	\$ 39,578	\$ 2,326	\$ 3,480	110001	471001		1100	13,852
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.01	\$ 39,578	\$ 2,326	\$ 3,480	120007	471001	O-470304-1	2110	396
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.01	\$ 39,578	\$ 2,326	\$ 3,480	120007	471001	O-470304-2	2110	396

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Siskiyou

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.02	\$ 39,578	\$ 2,326	\$ 3,480	110001	471001	O-479700-2	1212	792
COURT CLERK I/II/III	2001a	Other	1	2	1	1	0.75	\$ 45,713	\$ 2,326	\$ 3,480	110001	471001		1211	34,285
COURT CLERK I/II/III	2001a	Other	1	2	1	1	0.05	\$ 45,713	\$ 2,326	\$ 3,480	110001	471001		1310	2,286
COURT CLERK I/II/III	2001a	Other	1	2	1	1	0.05	\$ 45,713	\$ 2,326	\$ 3,480	120007	471001	O-470304-1	2110	2,286
COURT CLERK I/II/III	2001a	Other	1	2	1	1	0.05	\$ 45,713	\$ 2,326	\$ 3,480	110001	471001		1220	2,286
COURT CLERK I/II/III	2001a	Other	1	2	1	1	0.05	\$ 45,713	\$ 2,326	\$ 3,480	110001	471001		1212	2,286
COURT CLERK I/II/III	2001a	Other	1	2	1	1	0.05	\$ 45,713	\$ 2,326	\$ 3,480	110001	471001		1100	2,286
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.70	\$ 43,635	\$ 2,326	\$ 3,480	110001	471001		1233	30,545
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	\$ 43,635	\$ 2,326	\$ 3,480	110001	471001		1220	4,364
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.20	\$ 43,635	\$ 2,326	\$ 3,480	110001	471001		1100	8,727
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.45	\$ 41,557	\$ 2,326	\$ 3,480	110001	471001		1220	18,701
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.20	\$ 41,557	\$ 2,326	\$ 3,480	110001	471001		1232	8,311
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.25	\$ 41,557	\$ 2,326	\$ 3,480	110001	471001		1100	10,389
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	\$ 41,557	\$ 2,326	\$ 3,480	110001	471001		1233	2,078
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.05	\$ 41,557	\$ 2,326	\$ 3,480	110001	471001		1234	2,078
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.25	\$ 41,557	\$ 2,326	\$ 3,480	110001	471001		1220	10,389
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.35	\$ 41,557	\$ 2,326	\$ 3,480	110001	471001		1100	14,545
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.40	\$ 41,557	\$ 2,326	\$ 3,480	110001	471001		1232	16,623
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.90	\$ 43,635	\$ 2,326	\$ 3,480	190100	471001	G-471059-1-15	1231	39,272
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	\$ 43,635	\$ 2,326	\$ 3,480	190100	471001	G-471059-1-15	1100	4,364
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.90	\$ 42,596	\$ 2,326	\$ 3,480	190100	471001	G-471059-1-15	1231	38,336
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	\$ 42,596	\$ 2,326	\$ 3,480	190100	471001	G-471059-1-15	1100	4,260
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.90	\$ 43,115	\$ 2,326	\$ 3,480	110001	471001		1231	38,804
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.10	\$ 43,115	\$ 2,326	\$ 3,480	110001	471001		1100	4,312
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.40	\$ 42,596	\$ 2,326	\$ 3,480	110001	471001		1234	17,038
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.40	\$ 42,596	\$ 2,326	\$ 3,480	110001	471001		1231	17,038
COURT CLERK I/II/III	2001a	Other	1	1	1	1	0.20	\$ 42,596	\$ 2,326	\$ 3,480	110001	471001		1100	8,519
COURT MANAGER	2028	Supervisor	3	1	1	1	0.05	\$ 69,519	\$ 4,455	\$ 5,415	110001	471001	O-479700-2	1212	3,476
COURT MANAGER	2028	Supervisor	3	1	1	1	0.45	\$ 69,519	\$ 4,455	\$ 5,415	110001	471001		1211	31,284
COURT MANAGER	2028	Supervisor	3	1	1	1	0.20	\$ 69,519	\$ 4,455	\$ 5,415	110001	471001		1212	13,904
COURT MANAGER	2028	Supervisor	3	1	1	1	0.05	\$ 69,519	\$ 4,455	\$ 5,415	110001	471001		1220	3,476
COURT MANAGER	2028	Supervisor	3	1	1	1	0.05	\$ 69,519	\$ 4,455	\$ 5,415	110001	471001		1310	3,476
COURT MANAGER	2028	Supervisor	3	1	1	1	0.05	\$ 69,519	\$ 4,455	\$ 5,415	110001	471001		1100	3,476
COURT MANAGER	2028	Supervisor	3	1	1	1	0.10	\$ 69,519	\$ 4,455	\$ 5,415	120007	471001	O-470304-1	2110	6,952
COURT MANAGER	2028	Supervisor	3	1	1	1	0.05	\$ 69,519	\$ 4,455	\$ 5,415	120007	471001	O-470304-2	2110	3,476
COURT MANAGER	2028	Supervisor	3	1	1	1	0.50	\$ 67,902	\$ 4,455	\$ 5,415	190100	471001	G-471059-1-15	1231	33,951
COURT MANAGER	2028	Supervisor	3	1	1	1	0.20	\$ 67,902	\$ 4,455	\$ 5,415	110001	471001		1220	13,580
COURT MANAGER	2028	Supervisor	3	1	1	1	0.10	\$ 67,902	\$ 4,455	\$ 5,415	110001	471001		1232	6,790
COURT MANAGER	2028	Supervisor	3	1	1	1	0.05	\$ 67,902	\$ 4,455	\$ 5,415	110001	471001		1233	3,395
COURT MANAGER	2028	Supervisor	3	1	1	1	0.05	\$ 67,902	\$ 4,455	\$ 5,415	110001	471001		1234	3,395
COURT MANAGER	2028	Supervisor	3	1	1	1	0.05	\$ 67,902	\$ 4,455	\$ 5,415	110001	471001		1100	3,395
COURT MANAGER	2028	Supervisor	3	1	1	1	0.05	\$ 67,902	\$ 4,455	\$ 5,415	110001	471001		1310	3,395
COURT REPORTER	2006a	Other	2	1	1	1	1.00	\$ 50,669	\$ 4,358	\$ 5,297	110001	471001		1100	50,669
COURT REPORTER	2006a	Other	2	1	1	1	1.00	\$ 52,154	\$ 3,962	\$ 4,816	110001	471001		1100	52,154
FACILITATOR	2013	Other	2	1	1	1	0.65	\$ 84,974	\$ 6,453	\$ 7,845	190100	471001	G-471058-1-15	1231	55,233
FACILITATOR	2013	Other	2	1	1	1	0.10	\$ 84,974	\$ 6,453	\$ 7,845	110001	471001		1231	8,497
FACILITATOR	2013	Other	2	1	1	1	0.13	\$ 84,794	\$ 6,453	\$ 7,845	110001	471001		1220	11,023
FACILITATOR	2013	Other	2	1	1	1	0.12	\$ 84,794	\$ 6,453	\$ 7,845	110001	471001		1232	10,175
JSC III	2004a	Other	1	1	1	1	0.20	\$ 47,374	\$ 3,184	\$ 3,871	110001	471001		1320	9,475

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Superior Court - Siskiyou

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
JSC III	2004a	Other	1	1	1	1	0.20	\$ 47,374	\$ 3,184	\$ 3,871	110001	471001		1330	9,475
JSC III	2004a	Other	1	1	1	1	0.60	\$ 47,374	\$ 3,184	\$ 3,871	110001	471001		1310	28,424
JSC III	2023a	Other	1	1	1	1	0.50	\$ 48,529	\$ 3,184	\$ 3,871	110001	471001		1330	24,265
JSC III	2023a	Other	1	1	1	1	0.50	\$ 48,529	\$ 3,184	\$ 3,871	110001	471001		1310	24,265
MANAGER OF FAM CRT SERV	2018c	Supervisor	3	1	1	1	0.40	\$ 81,154	\$ 5,325	\$ 6,473	110001	471001		1231	32,462
MANAGER OF FAM CRT SERV	2018c	Supervisor	3	1	1	1	0.55	\$ 81,154	\$ 5,325	\$ 6,473	110001	471001		1232	44,635
MANAGER OF FAM CRT SERV	2018c	Supervisor	3	1	1	1	0.05	\$ 81,154	\$ 5,325	\$ 6,473	110001	471001		1233	4,058
OPERATIONS MANAGER	2028	Supervisor	4	1	1	1	0.50	\$ 69,519	\$ 4,455	\$ 5,415	110001	471001		9200	34,760
OPERATIONS MANAGER	2028	Supervisor	4	1	1	1	0.30	\$ 69,519	\$ 4,455	\$ 5,415	120007	471001	O-470304-1	2110	20,856
OPERATIONS MANAGER	2028	Supervisor	4	1	1	1	0.20	\$ 69,519	\$ 4,455	\$ 5,415	120007	471001	O-470304-2	2110	13,904
SENIOR COURT CLERK	2001a	Other	1	1	1	1	0.15	\$ 44,281	\$ 3,203	\$ 3,708	110001	471001		1100	6,642
SENIOR COURT CLERK	2001a	Other	1	1	1	1	0.90	\$ 48,819	\$ 3,203	\$ 3,708	190100	471001	G-471059-1-15	1231	43,937
SENIOR COURT CLERK	2001a	Other	1	1	1	1	0.10	\$ 48,819	\$ 3,203	\$ 3,708	190100	471001	G-471059-1-15	1100	4,882
SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.35	\$ 44,281	\$ 3,203	\$ 3,708	110001	471001		1211	15,498
SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.46	\$ 44,281	\$ 3,203	\$ 3,708	110001	471001		1212	20,369
SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.02	\$ 44,281	\$ 3,203	\$ 3,708	120007	471001	O-470304-1	2110	886
SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.02	\$ 44,281	\$ 3,203	\$ 3,708	120007	471001	O-470304-2	2110	886
SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.25	\$ 48,819	\$ 3,203	\$ 3,708	110001	471001		1100	12,205
SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.27	\$ 48,819	\$ 3,203	\$ 3,708	110001	471001		1211	13,181
SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.40	\$ 48,819	\$ 3,203	\$ 3,708	110001	471001		1212	19,528
SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.05	\$ 48,819	\$ 3,203	\$ 3,708	120007	471001	O-470304-1	2110	2,441
SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.01	\$ 48,819	\$ 3,203	\$ 3,708	110001	471001	O-479700-2	1212	488
SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.02	\$ 48,819	\$ 3,203	\$ 3,708	110001	471001		1310	976
SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.20	\$ 47,657	\$ 3,203	\$ 3,708	110001	471001		1233	9,531
SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.50	\$ 47,657	\$ 3,203	\$ 3,708	110001	471001		1220	23,829
SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.10	\$ 47,657	\$ 3,203	\$ 3,708	110001	471001		1234	4,766
SENIOR COURT CLERK	2001b	Other	1	1	1	1	0.20	\$ 47,657	\$ 3,203	\$ 3,708	110001	471001		1100	9,531
SR ACCTNT AUDITOR	3001b	Other	4	1	1	1	0.90	\$ 61,120	\$ 4,455	\$ 5,415	110001	471001		9200	55,008
SR ACCTNT AUDITOR	3001b	Other	4	1	1	1	0.10	\$ 61,120	\$ 4,455	\$ 5,415	120007	471001	O-470304-1	2110	6,112
Totals ----->							34.00								\$ 2,007,903

Facility Table FY 2015-16

Superior Court - Siskiyou

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Main Courthouse
2	2	Dorris
3		

Retirement Benefits

FY 2015-16

Superior Court - Siskiyou

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPERS	21.864%	0.000%	21.864%
2	2	None	0.000%	0.000%	0.000%
3	3	None	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Siskiyou

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Miscellaneous	Miscellaneous	SCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.387%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Professional	Professional	SCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.387%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Management	Management	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.387%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Confidential	Confidential	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.387%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Executive Management	Executive Management	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.387%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Temporary Help	Temporary	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Siskiyou

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Wellness	Prof. License Fees	Educational Reimbs	Worker's Comp	Enter Title	Enter Title	Enter Title
1	Miscellaneous	Miscellaneous	SCEA	\$ 14,128	\$ 1,004	\$ 120	\$ -	\$ -	\$ 15,252	\$ 1,633	\$ -	\$ 300	\$ 120	\$ -	\$ -	\$ -	\$ 29	\$ -	\$ 135	\$ -	\$ -	\$ -	\$ -
2	Professional	Professional	SCEA	\$ 16,592	\$ 1,230	\$ 120	\$ -	\$ -	\$ 17,942	\$ 1,633	\$ -	\$ 300	\$ 120	\$ -	\$ -	\$ 360	\$ 29	\$ 410	\$ 135	\$ -	\$ -	\$ -	\$ -
3	Management	Management	None	\$ 15,872	\$ 1,230	\$ 120	\$ -	\$ -	\$ 17,222	\$ 1,633	\$ -	\$ 300	\$ 150	\$ -	\$ -	\$ 600	\$ 229	\$ -	\$ 135	\$ -	\$ -	\$ -	\$ -
4	Confidential	Confidential	None	\$ 11,045	\$ 830	\$ 120	\$ -	\$ -	\$ 11,995	\$ 1,633	\$ -	\$ 300	\$ 400	\$ -	\$ -	\$ 1,200	\$ 229	\$ -	\$ 135	\$ -	\$ -	\$ -	\$ -
5	Executive Management	Executive Management	None	\$ 12,280	\$ 830	\$ 120	\$ -	\$ -	\$ 13,230	\$ 1,633	\$ -	\$ 300	\$ 1,050	\$ -	\$ -	\$ 2,100	\$ 329	\$ 410	\$ 135	\$ -	\$ -	\$ -	\$ -
6	Temporary Help	Temporary	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Siskiyou

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Miscellaneous	1	Yes	9/27/2015	COLA / NSI			2.00%
2	Professional	2	Yes	9/27/2015	COLA / NSI			2.00%
3	Management	3	Yes	9/27/2015	COLA / NSI			2.00%
4	Confidential	4	Yes	9/27/2015	COLA / NSI			2.00%
5	Executive Management	5	Yes	9/27/2015	Other	NSI to ACEO, but not CEO.		2.00%
6	Temporary Help	6	No					0.00%