

Judicial Council of California

Schedule 7A

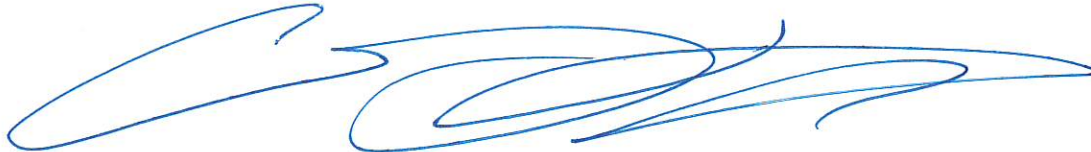
Certification

FY 2016-17

Court: Superior Court - Alameda

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Alameda
County Number
(for JCC staff
use): 1

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Melanie Jones
Contact's Phone: 510-891-6038
E-mail Address: mjones@alameda.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Esmeralda Dimas
Preparer's Phone: 510-891-6227
E-mail Address: edimas@alameda.courts.ca.gov

Comments Worksheet			
Schedule 7A Worksheet			
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.			
1			
2			
3			
4			
Benefits Worksheets			
Retirement contributions include pension obligation bond.			
1	Retirement	POB %	
2	Tier I	26.61%	11.53%
3	Tier II	25.75%	8.50%
4	Tier III	24.54%	1.88%
Base Salary Adjustment Worksheet			
1	1% increase for Courtroom Clerk II and LPA II effective 1/1/17 for positions that current salary is at Step 5		
2			
3			
4			
General comments			
1			
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3			
4			
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6			
7			
8			
9			
10			

Superior Court - Alameda

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 52,470,211.15
OASDI & Medicare	\$ 3,957,065.50
Retirement	\$ 16,560,200.01
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,205,446.26
Health Insurance	\$ 8,217,253.94
Other Insurance	\$ 367,463.99
Other Benefits (Salary Driven and Non Salary Driven)	\$ 1,637,822.47
Total Salary and Benefit Budget	\$ 84,415,463.32

Superior Court - Alameda

Superior Court - Alameda

I

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org-Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Support Analyst	5002	Other	5	14	0	4	1.00	68,785.60	4,714.67	5,732.13	110001	1-1102		1100	68,786
Administrator	1004	Other	1	14	1	2	1.00	130,686.40	8,365.07	10,890.53	110001	1-1103		9100	130,686
Assistant Administrative Analyst	5003A	Other	4	14	1	4	1.00	58,489.60	4,420.00	5,340.40	110001	1-5555		1231	58,490
Assistant Administrative Analyst	5003A	Other	4	6	1	4	1.00	53,040.00	4,420.00	5,340.40	110001	1-5555		1231	53,040
Assistant Administrative Analyst	5003A	Other	5	14	1	4	1.00	55,702.40	4,420.00	5,340.40	110001	1-1701		9300	55,702
Assistant Administrative Analyst	5003A	Other	5	14	1	4	1.00	61,401.60	4,420.00	5,340.40	110001	1-1102		1100	61,402
Assistant Administrative Analyst	5003A	Other	5	14	1	4	1.00	64,084.80	4,420.00	5,340.40	110001	1-1101		9100	64,085
Assistant Administrative Analyst	5003A	Other	4	14	1	4	.48	53,040.00	4,420.00	5,340.40	190100	1-5555	G-011058-1-16	1231	25,459
Assistant Administrative Analyst	5003A	Other	4	14	1	4	.43	53,040.00	4,420.00	5,340.40	110001	1-5555	M-0102-116	1231	22,807
Assistant Administrative Analyst	5003A	Other	4	14	1	4	.09	53,040.00	4,420.00	5,340.40	110001	1-5555		1231	4,774
Assistant Administrative Analyst	5003A	Other	4	14	1	2	.43	64,084.80	4,420.00	5,340.40	110001	1-5555	M-0102-116	1231	27,556
Assistant Administrative Analyst	5003A	Other	4	14	1	2	.48	64,084.80	4,420.00	5,340.40	190100	1-5555	G-011058-1-16	1231	30,761
Assistant Administrative Analyst	5003A	Other	4	14	1	2	.09	64,084.80	4,420.00	5,340.40	110001	1-5555		1231	5,768
Assistant Division Director (Court Support)	1004	Manager	1	7	1	2	1.00	110,427.20	8,365.07	10,890.53	110001	1-1601		1310	110,427
Assistant Division Director-Criminal/Traffic	1004	Manager	1	14	1	2	1.00	124,945.60	8,365.07	10,890.53	110001	1-1301		1212	124,946
Associate Attorney	2010A	Other	1	14	1	4	1.00	69,680.00	5,531.07	7,122.27	110001	1-1201		1100	69,680
Attorney, Confidential	2010A	Other	1	14	0	4	1.00	102,523.20	6,635.20	8,543.60	110001	1-1201		1231	102,523
Attorney, Family Law Facilitator Office SAN	5999	Other	8	14	1	3	1.00	79,622.40	6,635.20	8,543.60	110001	1-5555		1231	79,622
Attorney, Self Help Services	2010A	Other	2	14	1	4	1.00	105,518.40	6,635.20	8,543.60	110001	1-5555		1231	105,518
Attorney, Self Help Services	2010A	Other	2	14	1	2	.48	102,523.20	6,635.20	8,543.60	110001	1-5555		1231	49,211
Attorney, Self Help Services	2010A	Other	2	14	1	2	.43	102,523.20	6,635.20	8,543.60	110001	1-5555		1231	44,085
Attorney, Self Help Services	2010A	Other	2	14	1	2	.09	102,523.20	6,635.20	8,543.60	110001	1-5555		1231	9,227
Attorney, Self Help Services	2010A	Other	2	14	1	2	.43	102,523.20	6,635.20	8,543.60	110001	1-5555	M-0102-116	1231	44,085
Attorney, Self Help Services	2010A	Other	2	14	1	2	.48	102,523.20	6,635.20	8,543.60	190100	1-5555	G-011058-1-16	1231	49,211
Attorney, Self Help Services	2010A	Other	2	14	1	2	.09	102,523.20	6,635.20	8,543.60	110001	1-5555		1231	9,227
Business Analyst	4001A	Other	2	10	1	2	1.00	87,630.40	5,622.93	7,302.53	110001	1-1902		9500	87,630
Business Analyst I	4001A	Other	2	10	1	4	1.00	66,414.40	5,512.00	6,312.80	110001	1-1902		9500	66,414
Business Analyst I	4001A	Other	2	10	1	2	1.00	66,144.00	5,512.00	6,312.80	110001	1-1902		9500	66,144
Business Analyst I	4001A	Other	2	10	1	2	1.00	74,963.20	5,512.00	6,312.80	110001	1-1902		9500	74,963
Business Analyst I	4001A	Other	2	10	1	2	1.00	66,144.00	5,512.00	6,312.80	110001	1-1902		9500	66,144
Business Analyst I	4001A	Other	2	10	1	2	1.00	70,865.60	5,512.00	6,312.80	110001	1-1902		9500	70,866
Calendar Coordinator	2004C	Other	2	7	1	1	1.00	87,588.80	5,988.67	7,299.07	110001	1-1102		1100	87,589
Call Center Supervisor	4001c	Supervisor	2	10	1	2	1.00	83,366.40	5,439.20	6,947.20	110001	1-3225		1211	83,366
Child Custody Recommending Counselor	2018A	Other	2	5	1	4	1.00	83,844.80	6,373.47	7,741.07	110001	1-1503		1231	83,845
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	.68	92,892.80	6,373.47	7,741.07	110001	1-1504		1231	63,167
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	.60	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	55,736
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	.80	92,892.80	6,373.47	7,741.07	110001	1-1504		1231	74,314
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1504		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	5	1	2	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	14	0	4	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	14	0	4	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Child Custody Recommending Counselor	2018A	Other	2	14	0	4	1.00	92,892.80	6,373.47	7,741.07	110001	1-1503		1231	92,893
Commissioner	2014	Other	1	6	1	2	.75	170,144.00	14,178.67	14,178.67	190100	1-5555	G-011059-1-16	1100	127,608
Commissioner	2014	Other	1	6	1	2	.25	170,144.00	14,178.67	14,178.67	110001	1-1004		1100	42,536
Commissioner	2014	Other	1	6	1	4	1.00	170,144.00	14,178.67	14,178.67	110001	1-1004		1100	170,144
Commissioner	2014	Other	1	15	1	2	1.00	170,144.00	14,178.67	14,178.67	110001	1-1006		1100	170,144
Commissioner	2014	Other	1	6	1	2	.75	170,144.00	14,178.67	14,178.67	190100	1-5555	G-011059-1-16	1100	127,608
Commissioner	2014	Other	1	6	1	2	.25	170,144.00	14,178.67	14,178.67	110001	1-5555		1100	42,536
Commissioner	2014	Other	1	6	1	2	1.00	170,144.00	14,178.67	14,178.67	110001	1-1004		1100	170,144
Commissioner	2014	Other	1	4	1	4	1.00	170,144.00	14,178.67	14,178.67	110001	1-1002		1100	170,144
Commissioner	2014	Other	1	6	1	2	1.00	170,144.00	14,178.67	14,178.67	110001	1-1004		1100	170,144
Commissioner	2014	Other	1	6	1	2	1.00	170,144.00	14,178.67	14,178.67	110001	1-1004		1100	170,144
Commissioner	2014	Other	1	15	1	2	1.00	170,144.00	14,178.67	14,178.67	110001	1-1006		1100	170,144
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	16	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1605		1340	49,979
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	14	1	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	6	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1606		1340	49,979
Court Attendant	2005a	Other	4	1	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1604		1340	49,979
Court Attendant	2005a	Other	4	6	1	4	.75	49,978.50	3,490.50	4,164.88	190100	1-5555	G-011059-1-16	1340	37,484
Court Attendant	2005a	Other	4	6	1	4	.25	49,978.50	3,490.50	4,164.88	110001	1-1606		1340	12,495
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Attendant	2005a	Other	4	6	1	2	.75	49,978.50	3,490.50	4,164.88	190100	1-5555	G-011059-1-16	1340	37,484
Court Attendant	2005a	Other	4	6	1	2	.25	49,978.50	3,490.50	4,164.88	110001	1-5555		1340	12,495
Court Attendant	2005a	Other	4	6	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1606		1340	49,979
Court Attendant	2005a	Other	4	6	1	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1606		1340	49,979
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	15	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1610		1340	49,979
Court Attendant	2005a	Other	4	6	1	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1606		1340	49,979
Court Attendant	2005a	Other	4	18	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1611		1340	49,979
Court Attendant	2005a	Other	4	4	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1603		1340	49,979
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	14	1	4	1.00	47,716.50	3,490.50	4,164.88	110001	1-1608		1340	47,717
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	1	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1604		1340	49,979
Court Attendant	2005a	Other	4	14	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	3	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1602		1340	49,979
Court Attendant	2005a	Other	4	6	1	2	1.00	49,978.50	3,490.50	4,164.88	110001	1-1608		1340	49,979
Court Attendant	2005a	Other	4	6	1	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1606		1340	49,979
Court Attendant	2005a	Other	4	14	0	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1601		1100	49,979
Court Attendant	2005a	Other	4	14	0	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1601		1100	49,979
Court Attendant	2005a	Other	4	14	0	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1601		1100	49,979
Court Attendant	2005a	Other	4	14	0	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1601		1100	49,979
Court Attendant	2005a	Other	4	14	0	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1601		1100	49,979
Court Attendant	2005a	Other	4	14	0	4	1.00	49,978.50	3,490.50	4,164.88	110001	1-1601		1100	49,979
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	15	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1610		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	6	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	6	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1606		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	14	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1608		1340	10,020
Court Attendant - Per Diem	2005A	Other	4	6	1	3	.21	47,716.50	3,976.38	3,976.38	110001	1-1606		1340	10,020
Court Case Manager	2022A	Other	4	15	1	4	1.00	66,872.00	4,452.93	5,572.67	110001	1-5555		2120	66,872
Court Case Manager	2022A	Other	4	15	1	4	.25	66,872.00	4,452.93	5,572.67	190100	1-5555	G-013005-2-13	1212	16,718
Court Case Manager	2022A	Other	4	15	1	4	.75	66,872.00	4,452.93	5,572.67	190100	1-5555	G-013005-1-16	1212	50,154
Court Case Manager	2022A	Other	4	15	1	4	1.00	56,118.40	4,452.93	5,572.67	110001	1-5555		2120	56,118
Court Case Manager	2022A	Other	4	15	1	4	1.00	66,872.00	4,452.93	5,572.67	190400	1-5555	G-011078-1-16	1212	66,872
Court Case Manager	2022A	Other	4	15	1	4	.25	60,923.20	4,452.93	5,572.67	190100	1-5555	G-013005-2-13	1212	15,231
Court Case Manager	2022A	Other	4	15	1	4	.75	60,923.20	4,452.93	5,572.67	190100	1-5555	G-013005-1-16	1212	45,692
Court Case Manager	2022A	Other	4	15	1	2	1.00	55,993.60	4,452.93	5,572.67	110001	1-5555		2120	55,994
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	2	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter	2019D	Other	9	14	1	4	.70	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	53,493
Court Interpreter	2019D	Other	9	14	1	2	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter	2019D	Other	9	14	1	4	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	4	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	4	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	4	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	3	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	16	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	2	.80	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	61,135
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	4	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	3	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter	2019D	Other	9	14	1	2	1.00	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	76,419
Court Interpreter	2019D	Other	9	14	1	2	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter	2019D	Other	9	14	1	2	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210
Court Interpreter	2019D	Other	9	14	1	4	.50	76,419.20	6,368.27	6,368.27	110001	1-1612		1320	38,210

Superior Court - Alameda

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	National Court Reporter's Association Real-Time	Certified via exam - wage differential	FLEXIBLE BENEFITS	OTHER BENEFITS	LUMP SUM PAYOUTS	Enter Title	Enter Title
1	Unrepresented Court Managers	Unrepresented Court Managers	None	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Alameda County Mgmt Emp Assoc	Alameda County Mgmt Emp Assoc	ACAMEA	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Alameda City Official Ct Rpt Assn	Alameda City Official Ct Rpt Assn	ACOCRA	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	SEIU Local 1021	SEIU Local 1021	SEIU	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Unrepresented Court Non-Managers	Unrepresented Court Non-Managers	None	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Unrepresented - interpreters	Unrepresented - interpreters	None	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	No benefits	No benefits	None	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Unrepresented Court Reporters	Unrepresented Court Reporters	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	California Federation of Interpreters	CFI/TNG-CWA Local 39521	CFI/TNG-CWA	1.450%	6.200%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Alameda

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Flex Ben	Vision Care	Other bene (lum Sum payouts)	Other benefits	Other Pay	Flex Spending Account	Enter Title
1	Unrepresented Court Managers	Unrepresented Court Managers	None	\$ 10,107	\$ 1,412	\$ 59	\$ -	\$ -	\$ 11,578	\$ 1,691	\$ -	\$ 96	\$ 30	\$ 24	\$ -	\$ -	\$ 197	\$ -	\$ 721	\$ 145	\$ 576	\$ 2,500	\$ -
2	Alameda County Mgmt Emp Assoc	Alameda County Mgmt Emp Assoc	ACAMEA	\$ 10,107	\$ 1,412	\$ 59	\$ -	\$ -	\$ 11,578	\$ 1,691	\$ -	\$ 96	\$ 30	\$ 24	\$ -	\$ -	\$ 197	\$ -	\$ 721	\$ 145	\$ 576	\$ 2,500	\$ -
3	Alameda Cty Official Ct Rpt Assn	Alameda Cty Official Ct Rpt Assn	ACOCRA	\$ 10,107	\$ 1,412	\$ 59	\$ -	\$ -	\$ 11,578	\$ 1,691	\$ -	\$ 96	\$ 30	\$ 24	\$ -	\$ -	\$ 197	\$ -	\$ 721	\$ 145	\$ 576	\$ -	\$ -
4	SEIU Local 1021	SEIU Local 1021	SEIU	\$ 10,107	\$ 1,412	\$ 59	\$ -	\$ -	\$ 11,578	\$ 1,691	\$ -	\$ 96	\$ 30	\$ 24	\$ -	\$ -	\$ 197	\$ -	\$ 721	\$ 145	\$ 576	\$ -	\$ -
5	Unrepresented Court Non-Managers	Unrepresented Court Non-Managers	None	\$ 10,107	\$ 1,412	\$ 59	\$ -	\$ -	\$ 11,578	\$ 1,691	\$ -	\$ 96	\$ 30	\$ 24	\$ -	\$ -	\$ 197	\$ -	\$ 721	\$ 145	\$ 576	\$ -	\$ -
6	Unrepresented - interpreters	Unrepresented - interpreters	None	\$ 10,107	\$ 1,412	\$ 59	\$ -	\$ -	\$ 11,578	\$ 1,691	\$ -	\$ 96	\$ 30	\$ 24	\$ -	\$ -	\$ 197	\$ -	\$ 721	\$ 145	\$ 576	\$ -	\$ -
7	No benefits	No benefits	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Unrepresented Court Reporters	Unrepresented Court Reporters	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	California Federation of Interpreters	CFI/TNG-CWA Local 39521	CFI/TNG-CWA	\$ 10,107	\$ 1,412	\$ 59	\$ -	\$ -	\$ 11,578	\$ 1,691	\$ -	\$ 96	\$ 30	\$ 24	\$ -	\$ -	\$ 197	\$ -	\$ 721	\$ 145	\$ 576	\$ -	\$ -

Superior Court - Alameda

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Unrepresented Court Managers	1						0.00%
2	Alameda County Mgmt Emp Assoc	2						0.00%
3	Alameda Cty Official Ct Rpt Assn	3						0.00%
4	SEIU Local 1021	4	Yes	1/1/2017	Other	Equity Adjustment for Courtroom Clerk II and LPA II (for positions that current salary is at Step 5)		1.00%
5	Unrepresented Court Non-Managers	5						0.00%
6	Unrepresented - interpreters	6						0.00%
7	No benefits	7						0.00%
8	Unrepresented Court Reporters	8						0.00%
9	Interpreters	9						0.00%