

Judicial Council of California

Schedule 7A

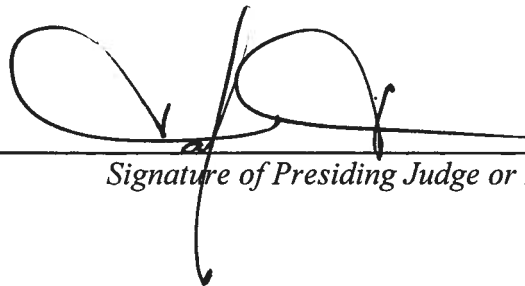
Certification

FY 2016-17

Court: Superior Court - Amador

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

A handwritten signature in black ink, consisting of a large, stylized 'J' followed by a horizontal line and a vertical stroke that extends downwards.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2016-17

Court System: Superior Court - Amador
County Number
(for JCC staff
use): 3

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Rob Klotz
Contact's Phone: 209 257-2681
E-mail Address: rklotz@amadorcourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Dawn Harmon
Preparer's Phone: 209 257-2686
E-mail Address: dharmon@amadorcourt.org

Superior Court - Amador

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Superior Court - Amador

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2016-17
Salary	\$ 1,436,740.18
OASDI & Medicare	\$ 109,910.62
Retirement	\$ 289,819.23
Deferred Compensation	\$ -
Workers' Compensation	\$ 34,101.20
Health Insurance	\$ 247,563.20
Other Insurance	\$ 1,579.60
Other Benefits (Salary Driven and Non Salary Driven)	\$ 771.40
Total Salary and Benefit Budget	\$ 2,120,485.43

Superior Court - Amador

Superior Court - Amador

3

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Administrative Services Manager	1004	Manager	2	1	1	1	0.60	\$ 73,085	\$ 5,800	\$ 7,050	110001	3-5000		9200	43,851
Administrative Services Manager	1004	Manager	2	1	1	1	0.40	\$ 73,085	\$ 5,800	\$ 7,050	110001	3-5000		9300	29,234
Administrative Assistant	5007a	Other	3	1	1	1	1.00	\$ 48,638	\$ 3,676	\$ 4,692	110001	3-5000		1100	48,638
Business Systems Analyst	4001a	Other	3	1	1	1	1.00	\$ 47,486	\$ 3,768	\$ 4,807	110001	3-5000		9400	47,486
Commissioner	2014	Other	3	1	1	1	0.30	\$ 151,968	\$ 12,664	\$ 12,664	190100	3-1059	G-031059-1-16	1100	45,590
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 30,326	\$ 2,477	\$ 3,163	110001	3-5000		1212	30,326
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 35,131	\$ 2,477	\$ 3,163	110001	3-5000		1212	35,131
Court Clerk I	2001a	Other	1	1	1	4	1.00	\$ 36,858	\$ 2,477	\$ 3,163	110001	3-5000		1220	36,858
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 44,533	\$ 2,850	\$ 3,636	110001	3-5000		1330	44,533
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 42,411	\$ 2,850	\$ 3,636	110001	3-5000		1100	42,411
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 40,394	\$ 2,477	\$ 3,163	110001	3-5000		1233	40,394
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 40,394	\$ 2,850	\$ 3,636	110001	3-5000		1100	40,394
Court Clerk II	2001a	Other	1	1	1	4	0.50	\$ 34,882	\$ 2,850	\$ 3,636	110001	3-5000		1231	17,441
Court Clerk II	2001a	Other	1	1	1	4	0.50	\$ 34,882	\$ 2,850	\$ 3,636	190100	3-5000	G-031059-1-16	1231	17,441
Court Clerk II	2001a	Other	1	1	1	4	1.00	\$ 40,394	\$ 2,850	\$ 3,636	110001	3-5000		1220	40,394
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 44,179	\$ 3,274	\$ 4,179	110001	3-5000		1310	44,179
Court Clerk III	2001b	Other	1	1	1	4	1.00	\$ 44,179	\$ 3,274	\$ 4,179	110001	3-5000		1100	44,179
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 53,352	\$ 3,768	\$ 4,807	110001	3-5000		1100	53,352
Court Clerk IV	2001b	Other	1	1	1	4	1.00	\$ 53,352	\$ 3,768	\$ 4,807	110001	3-5000		1211	53,352
Court Custodian	6003a	Other	1	1	1	4	1.00	\$ 36,026	\$ 2,669	\$ 3,409	110001	3-5000		9400	36,026
Court Exec. Officer	1001	Manager	2	1	1	1	1.00	\$ 110,000	\$ 8,333	\$ 11,250	110001	3-5000		9100	110,000
Court Operations Manager	1004	Other	2	1	1	1	1.00	\$ 61,715	\$ 5,143	\$ 6,395	110001	3-5000		1310	61,715
Court Reporter	2006a	Other	1	1	1	4	0.60	\$ 64,272	\$ 4,529	\$ 5,779	110001	3-5000		1100	38,563
Family Court Mediator/Probate Investigator	2018a	Other	3	1	1	1	1.00	\$ 52,500	\$ 4,167	\$ 5,167	110001	3-5000		1232	52,500
Senior Attorney	2010b	Other	3	1	1	1	0.70	\$ 89,157	\$ 6,155	\$ 8,825	110001	3-5000		1100	62,410
Senior Court Reporter	2006c	Other	1	1	1	4	1.00	\$ 70,741	\$ 4,755	\$ 6,068	110001	3-5000		1100	70,741
Sr. Court Collections Specialist	3004b	Other	1	1	1	4	1.00	\$ 60,029	\$ 3,843	\$ 4,904	110001	3-5000		2110	60,029
Sr. Fiscal Analyst	3002b	Other	3	1	1	1	1.00	\$ 50,149	\$ 2,988	\$ 4,217	110001	3-5000		9200	50,149
Sr. Technology Analyst	4001b	Other	2	1	1	1	1.00	\$ 84,490	\$ 5,517	\$ 7,041	110001	3-5000		9500	84,490
Training Specialist	5004a	Other	3	1	1	1	1.00	\$ 54,933	\$ 4,578	\$ 5,564	110001	3-5000		9300	54,933
Totals ----->							26.60								\$ 1,436,740

Superior Court - Amador

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Main Courthouse
2		

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	CAL PERS	20.172%	0.000%	20.172%
2	n/a	None - temp employees	0.000%	0.000%	0.000%
3	n/a	None - retired annuitant	0.000%	0.000%	0.000%
4	101	CAL PERS - Represented Employees	20.172%	0.000%	20.172%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Amador

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	General Unit	General Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Confidential	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Temporary / Intern	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Retired Annuitant	none	none	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	General Unit	General Unit	SEIU	\$ -	\$ -	\$ -	\$ 9,512	\$ -	\$ 9,512	\$ 1,282	\$ -	\$ -	\$ -	\$ 56	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Management	none	none	\$ -	\$ -	\$ -	\$ 10,176	\$ -	\$ 10,176	\$ 1,282	\$ -	\$ -	\$ -	\$ 65	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Confidential	none	none	\$ -	\$ -	\$ -	\$ 8,160	\$ -	\$ 8,160	\$ 1,282	\$ -	\$ -	\$ -	\$ 65	\$ -	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Temporary / Intern	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Retired Annuitant	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Amador

Base Salary Adjustment Table

A Row #	B Employee Organizational Unit Name	C Employee Org Row	D Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	E If "Yes" in Column D, Effective Date?	F If "Yes" in Column D, Adjustment Type	G If "Other" in Column F, Please Explain the Type of Adjustment	H If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	I If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	Yes	10/1/2016	COLA / NSI			3.00%
2	Management	2	No					0.00%
3	Confidential	3	No					0.00%
4	Temporary / Intern	4						0.00%
5	Retired Annuitant	5						0.00%