

**Judicial Council of California**

**Schedule 7A**

**Certification**

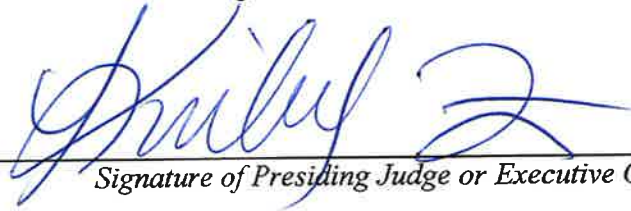
**FY 2016-17**

**Court:** Superior Court - Butte

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2016-17

**Court System:** Superior Court - Butte  
**County Number**  
**(for JCC staff**  
**use):** 4

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Jarrold Orr  
**Contact's Phone:** (530) 532-7013  
**E-mail Address:** [jorr@buttecourt.ca.gov](mailto:jorr@buttecourt.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Ileana Rowell  
**Preparer's Phone:** (530) 532 -7020  
**E-mail Address:** [irowell@buttecourt.ca.gov](mailto:irowell@buttecourt.ca.gov)

Superior Court - Butte

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
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Superior Court - Butte

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2016-17</b>
Salary	\$ 6,565,087.60
OASDI & Medicare	\$ 499,613.73
Retirement	\$ 947,210.84
Deferred Compensation	\$ -
Workers' Compensation	\$ 191,492.43
Health Insurance	\$ 1,349,348.00
Other Insurance	\$ 32,946.09
Other Benefits (Salary Driven and Non Salary Driven)	\$ 132,312.00
<b>Total Salary and Benefit Budget</b>	<b>\$ 9,718,010.69</b>

Superior Court - Butte

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	FUNCTIONAL AREA (PECT)	Total Salary (Col. I x J)
ACCOUNTANT	3001a	Other	13	1	1	1	1.00	\$ 52,936	\$ 3,630	\$ 4,775	110001	4-1100		9200	52,936
ACCT SPEC	3002a	Other	1	2	1	1	1.00	\$ 35,413	\$ 2,666	\$ 3,508	110001	4-1100		9200	35,413
ACCT SPEC	3002a	Other	4	1	1	1	1.00	\$ 34,629	\$ 2,666	\$ 3,508	110001	4-1100		9200	34,629
C S ATTY II	2010a	Other	11	2	1	1	1.00	\$ 103,085	\$ 6,529	\$ 8,590	110001	4-1100		1100	103,085
C S ATTY II	2010a	Other	10	2	1	1	1.00	\$ 95,243	\$ 6,529	\$ 8,590	110001	4-1100		1100	95,243
CC I	2001a	Other	2	2	1	1	0.20	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1100	5,932
CC I	2001a	Other	2	2	1	1	0.60	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1220	17,797
CC I	2001a	Other	2	2	1	1	0.20	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1232	5,932
CC I	2001a	Other	1	2	1	1	0.05	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1100	1,483
CC I	2001a	Other	1	2	1	1	0.95	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1211	28,178
CC I	2001a	Other	1	2	1	1	0.40	\$ 33,064	\$ 2,461	\$ 3,240	110001	4-1100		1100	13,226
CC I	2001a	Other	1	2	1	1	0.10	\$ 33,064	\$ 2,461	\$ 3,240	190100	4-1100	G-041059-1-16	1231	3,306
CC I	2001a	Other	1	2	1	1	0.20	\$ 33,064	\$ 2,461	\$ 3,240	110001	4-1100		1231	6,613
CC I	2001a	Other	1	2	1	1	0.30	\$ 33,064	\$ 2,461	\$ 3,240	110001	4-1100		1233	9,919
CC I	2001a	Other	4	1	1	1	0.40	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1100	11,864
CC I	2001a	Other	4	1	1	1	0.10	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1211	2,966
CC I	2001a	Other	4	1	1	1	0.50	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1212	14,831
CC I	2001a	Other	4	1	1	1	0.40	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1100	11,864
CC I	2001a	Other	4	1	1	1	0.10	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1211	2,966
CC I	2001a	Other	4	1	1	1	0.50	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1212	14,831
CC I	2001a	Other	4	1	1	1	0.30	\$ 32,219	\$ 2,461	\$ 3,240	110001	4-1100		1100	9,666
CC I	2001a	Other	4	1	1	1	0.10	\$ 32,219	\$ 2,461	\$ 3,240	110001	4-1100		1212	3,222
CC I	2001a	Other	4	1	1	1	0.10	\$ 32,219	\$ 2,461	\$ 3,240	110001	4-1100		1220	3,222
CC I	2001a	Other	4	1	1	1	0.15	\$ 32,219	\$ 2,461	\$ 3,240	110001	4-1100		1234	4,833
CC I	2001a	Other	4	1	1	1	0.25	\$ 32,219	\$ 2,461	\$ 3,240	110001	4-1100		1310	8,055
CC I	2001a	Other	4	1	1	1	0.10	\$ 32,219	\$ 2,461	\$ 3,240	110001	4-1100		1330	3,222
CC I	2001a	Other	1	1	1	1	0.40	\$ 32,219	\$ 2,461	\$ 3,240	110001	4-1100		1100	12,888
CC I	2001a	Other	1	1	1	1	0.10	\$ 32,219	\$ 2,461	\$ 3,240	110001	4-1100		1211	3,222
CC I	2001a	Other	1	1	1	1	0.50	\$ 32,219	\$ 2,461	\$ 3,240	110001	4-1100		1212	16,110
CC I	2001a	Other	2	2	0	1	0.05	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1100	1,477
CC I	2001a	Other	2	2	0	1	0.95	\$ 29,536	\$ 2,461	\$ 3,240	110001	4-1100		1211	28,059
CC I	2001a	Other	1	1	1	1	0.40	\$ 32,441	\$ 2,461	\$ 3,240	110001	4-1100		1100	12,976
CC I	2001a	Other	1	1	1	1	0.10	\$ 32,441	\$ 2,461	\$ 3,240	110001	4-1100		1211	3,244
CC I	2001a	Other	1	1	1	1	0.50	\$ 32,441	\$ 2,461	\$ 3,240	110001	4-1100		1212	16,221
CC I	2001a	Other	2	1	1	1	0.40	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1100	11,864
CC I	2001a	Other	2	1	1	1	0.10	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1211	2,966
CC I	2001a	Other	2	1	1	1	0.50	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1212	14,831
CC I	2001a	Other	4	2	1	1	0.05	\$ 32,219	\$ 2,461	\$ 3,240	110001	4-1100		1100	1,611
CC I	2001a	Other	4	2	1	1	0.95	\$ 32,219	\$ 2,461	\$ 3,240	110001	4-1100		1211	30,608
CC I	2001a	Other	1	1	1	1	0.40	\$ 32,219	\$ 2,461	\$ 3,240	110001	4-1100		1100	12,888
CC I	2001a	Other	1	1	1	1	0.10	\$ 32,219	\$ 2,461	\$ 3,240	110001	4-1100		1211	3,222
CC I	2001a	Other	1	1	1	1	0.50	\$ 32,219	\$ 2,461	\$ 3,240	110001	4-1100		1212	16,110
CC I	2001a	Other	4	1	1	1	0.40	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1100	11,864
CC I	2001a	Other	4	1	1	1	0.10	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1211	2,966
CC I	2001a	Other	4	1	1	1	0.50	\$ 29,661	\$ 2,461	\$ 3,240	110001	4-1100		1212	14,831
CC II	2001a	Other	1	1	1	1	0.10	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1100	3,985
CC II	2001a	Other	1	1	1	1	0.10	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1220	3,985
CC II	2001a	Other	1	1	1	1	0.65	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1310	25,904

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CC II	2001a	Other	1	1	1	1	0.15	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1330	5,978
CC II	2001a	Other	4	2	1	1	0.40	\$ 40,613	\$ 2,732	\$ 3,595	110001	4-1100		1100	16,245
CC II	2001a	Other	4	2	1	1	0.20	\$ 40,613	\$ 2,732	\$ 3,595	110001	4-1100		1231	8,123
CC II	2001a	Other	4	2	1	1	0.30	\$ 40,613	\$ 2,732	\$ 3,595	110001	4-1100		1233	12,184
CC II	2001a	Other	4	2	1	1	0.10	\$ 40,613	\$ 2,732	\$ 3,595	190100	4-1100	G-041059-1-1c	1231	4,061
CC II	2001a	Other	1	1	1	1	0.40	\$ 40,157	\$ 2,732	\$ 3,595	110001	4-1100		1100	16,063
CC II	2001a	Other	1	1	1	1	0.10	\$ 40,157	\$ 2,732	\$ 3,595	110001	4-1100		1211	4,016
CC II	2001a	Other	1	1	1	1	0.50	\$ 40,157	\$ 2,732	\$ 3,595	110001	4-1100		1212	20,079
CC II	2001a	Other	1	2	1	1	0.40	\$ 33,810	\$ 2,732	\$ 3,595	110001	4-1100		1100	13,524
CC II	2001a	Other	1	2	1	1	0.10	\$ 33,810	\$ 2,732	\$ 3,595	190100	4-1100	G-041059-1-1c	1231	3,381
CC II	2001a	Other	1	2	1	1	0.50	\$ 33,810	\$ 2,732	\$ 3,595	110001	4-1100		1231	16,905
CC II	2001a	Other	4	1	1	1	0.85	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1310	34,547
CC II	2001a	Other	4	1	1	1	0.15	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1330	6,096
CC II	2001a	Other	3	1	1	1	0.40	\$ 33,342	\$ 2,732	\$ 3,595	110001	4-1100		1100	13,337
CC II	2001a	Other	3	1	1	1	0.10	\$ 33,342	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,334
CC II	2001a	Other	3	1	1	1	0.50	\$ 33,342	\$ 2,732	\$ 3,595	110001	4-1100		1212	16,671
CC II	2001a	Other	4	1	1	1	0.40	\$ 33,030	\$ 2,732	\$ 3,595	110001	4-1100		1100	13,212
CC II	2001a	Other	4	1	1	1	0.10	\$ 33,030	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,303
CC II	2001a	Other	4	1	1	1	0.50	\$ 33,030	\$ 2,732	\$ 3,595	110001	4-1100		1212	16,515
CC II	2001a	Other	3	1	1	1	0.40	\$ 40,126	\$ 2,732	\$ 3,595	110001	4-1100		1100	16,050
CC II	2001a	Other	3	1	1	1	0.10	\$ 40,126	\$ 2,732	\$ 3,595	110001	4-1100		1211	4,013
CC II	2001a	Other	3	1	1	1	0.50	\$ 40,126	\$ 2,732	\$ 3,595	110001	4-1100		1212	20,063
CC II	2001a	Other	1	1	1	1	0.05	\$ 41,049	\$ 2,732	\$ 3,595	110001	4-1100		1100	2,052
CC II	2001a	Other	1	1	1	1	0.95	\$ 41,049	\$ 2,732	\$ 3,595	110001	4-1100		1211	38,997
CC II	2001a	Other	3	1	1	1	0.40	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1100	15,941
CC II	2001a	Other	3	1	1	1	0.10	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,985
CC II	2001a	Other	3	1	1	1	0.50	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1212	19,927
CC II	2001a	Other	3	1	1	1	0.40	\$ 32,781	\$ 2,732	\$ 3,595	110001	4-1100		1100	13,112
CC II	2001a	Other	3	1	1	1	0.10	\$ 32,781	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,278
CC II	2001a	Other	3	1	1	1	0.50	\$ 32,781	\$ 2,732	\$ 3,595	110001	4-1100		1212	16,391
CC II	2001a	Other	2	2	1	1	0.40	\$ 40,940	\$ 2,732	\$ 2,732	110001	4-1100		1100	16,376
CC II	2001a	Other	2	2	1	1	0.05	\$ 40,940	\$ 2,732	\$ 2,732	110001	4-1100		1231	2,047
CC II	2001a	Other	2	2	1	1	0.05	\$ 40,940	\$ 2,732	\$ 2,732	110001	4-1100		1233	2,047
CC II	2001a	Other	2	2	1	1	0.20	\$ 40,940	\$ 2,732	\$ 2,732	110001	4-1100		1234	8,188
CC II	2001a	Other	2	2	1	1	0.30	\$ 40,940	\$ 2,732	\$ 2,732	110001	4-1100		1310	12,282
CC II	2001a	Other	3	1	1	1	0.40	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1100	15,941
CC II	2001a	Other	3	1	1	1	0.10	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,985
CC II	2001a	Other	3	1	1	1	0.50	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1212	19,927
CC II	2001a	Other	2	2	1	1	0.40	\$ 43,139	\$ 2,732	\$ 3,595	110001	4-1100		1100	17,256
CC II	2001a	Other	2	2	1	1	0.13	\$ 43,139	\$ 2,732	\$ 3,595	190100	4-1100	G-041059-1-1c	1231	5,608
CC II	2001a	Other	2	2	1	1	0.47	\$ 43,139	\$ 2,732	\$ 3,595	110001	4-1100		1231	20,275
CC II	2001a	Other	1	2	1	1	0.40	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1100	16,257
CC II	2001a	Other	1	2	1	1	0.10	\$ 40,643	\$ 2,732	\$ 3,595	190100	4-1100	G-041059-1-1c	1231	4,064
CC II	2001a	Other	1	2	1	1	0.50	\$ 40,643	\$ 2,732	\$ 3,595	110001	4-1100		1231	20,322
CC II	2001a	Other	3	2	1	1	0.20	\$ 41,454	\$ 2,732	\$ 3,595	110001	4-1100		1100	8,291
CC II	2001a	Other	3	2	1	1	0.60	\$ 41,454	\$ 2,732	\$ 3,595	110001	4-1100		1220	24,872
CC II	2001a	Other	3	2	1	1	0.20	\$ 41,454	\$ 2,732	\$ 3,595	110001	4-1100		1232	8,291
CC II	2001a	Other	3	1	1	1	0.40	\$ 35,082	\$ 2,732	\$ 3,595	110001	4-1100		1100	14,033
CC II	2001a	Other	3	1	1	1	0.10	\$ 35,082	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,508

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CC II	2001a	Other	3	1	1	1	0.50	\$ 35,082	\$ 2,732	\$ 3,595	110001	4-1100		1212	17,541
CC II	2001a	Other	2	2	1	1	0.20	\$ 41,283	\$ 2,732	\$ 3,595	110001	4-1100		1100	8,257
CC II	2001a	Other	2	2	1	1	0.70	\$ 41,283	\$ 2,732	\$ 3,595	110001	4-1100		1220	28,898
CC II	2001a	Other	2	2	1	1	0.10	\$ 41,283	\$ 2,732	\$ 3,595	110001	4-1100		1232	4,128
CC II	2001a	Other	1	2	1	1	0.05	\$ 35,248	\$ 2,732	\$ 3,595	110001	4-1100		1100	1,762
CC II	2001a	Other	1	2	1	1	0.95	\$ 35,248	\$ 2,732	\$ 3,595	110001	4-1100		1211	33,486
CC II	2001a	Other	30	1	1	1	0.10	\$ 35,248	\$ 2,732	\$ 3,595	110001	4-1100		1100	3,525
CC II	2001a	Other	30	1	1	1	0.75	\$ 35,248	\$ 2,732	\$ 3,595	110001	4-1100		1310	26,436
CC II	2001a	Other	30	1	1	1	0.15	\$ 35,248	\$ 2,732	\$ 3,595	110001	4-1100		1330	5,287
CC II	2001a	Other	4	2	1	1	0.20	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1100	7,971
CC II	2001a	Other	4	2	1	1	0.70	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1220	27,897
CC II	2001a	Other	4	2	1	1	0.10	\$ 39,853	\$ 2,732	\$ 3,595	110001	4-1100		1232	3,985
CC II	2001a	Other	3	2	1	1	0.40	\$ 41,154	\$ 2,732	\$ 3,595	110001	4-1100		1100	16,462
CC II	2001a	Other	3	2	1	1	0.30	\$ 41,154	\$ 2,732	\$ 3,595	110001	4-1100		1231	12,346
CC II	2001a	Other	3	2	1	1	0.30	\$ 41,154	\$ 2,732	\$ 3,595	190100	4-1100	G-041059-1-1c	1231	12,346
CC II	2001a	Other	4	1	1	1	0.40	\$ 33,155	\$ 2,732	\$ 3,595	110001	4-1100		1100	13,262
CC II	2001a	Other	4	1	1	1	0.10	\$ 33,155	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,316
CC II	2001a	Other	4	1	1	1	0.50	\$ 33,155	\$ 2,732	\$ 3,595	110001	4-1100		1212	16,578
CC II	2001a	Other	4	1	1	1	0.40	\$ 34,403	\$ 2,732	\$ 3,595	110001	4-1100		1100	13,761
CC II	2001a	Other	4	1	1	1	0.10	\$ 34,403	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,440
CC II	2001a	Other	4	1	1	1	0.50	\$ 34,403	\$ 2,732	\$ 3,595	110001	4-1100		1212	17,202
CC II	2001a	Other	3	1	1	1	0.40	\$ 40,698	\$ 2,732	\$ 3,595	110001	4-1100		1100	16,279
CC II	2001a	Other	3	1	1	1	0.10	\$ 40,698	\$ 2,732	\$ 3,595	110001	4-1100		1211	4,070
CC II	2001a	Other	3	1	1	1	0.50	\$ 40,698	\$ 2,732	\$ 3,595	110001	4-1100		1212	20,349
CC II	2001a	Other	4	2	1	1	0.20	\$ 37,221	\$ 2,732	\$ 3,595	110001	4-1100		1100	7,444
CC II	2001a	Other	4	2	1	1	0.60	\$ 37,221	\$ 2,732	\$ 3,595	110001	4-1100		1220	22,333
CC II	2001a	Other	4	2	1	1	0.20	\$ 37,221	\$ 2,732	\$ 3,595	110001	4-1100		1232	7,444
CC II	2001a	Other	30	1	1	1	0.40	\$ 32,781	\$ 2,732	\$ 3,595	110001	4-1100		1100	13,112
CC II	2001a	Other	30	1	1	1	0.10	\$ 32,781	\$ 2,732	\$ 3,595	110001	4-1100		1211	3,278
CC II	2001a	Other	30	1	1	1	0.50	\$ 32,781	\$ 2,732	\$ 3,595	110001	4-1100		1212	16,391
CCS I	3004a	Other	1	1	1	1	0.05	\$ 42,784	\$ 3,019	\$ 3,973	120007	4-1100		2110	2,139
CCS I	3004a	Other	1	1	1	1	0.95	\$ 42,784	\$ 3,019	\$ 3,973	110001	4-1100		2110	40,645
CCS II	3004a	Other	3	1	1	1	1.00	\$ 42,799	\$ 3,019	\$ 3,973	120007	4-1100		2110	42,799
CCS II	3004a	Other	1	1	1	1	1.00	\$ 44,352	\$ 3,019	\$ 3,973	120007	4-1100		2110	44,352
CCS II	3004a	Other	2	2	1	1	1.00	\$ 44,928	\$ 3,019	\$ 3,973	120007	4-1100		2110	44,928
CCS II	3004a	Other	2	1	1	1	1.00	\$ 46,738	\$ 3,019	\$ 3,973	120007	4-1100		2110	46,738
CCS II	3004a	Other	1	2	1	1	1.00	\$ 44,054	\$ 3,019	\$ 3,973	120007	4-1100		2110	44,054
CEO	1001	Manager	23	1	1	1	0.70	\$ 164,285	\$ 13,690	\$ 13,690	110001	4-1100		9100	115,000
CEO	1001	Manager	23	1	1	1	0.10	\$ 164,285	\$ 13,690	\$ 13,690	110001	4-1100		9200	16,429
CEO	1001	Manager	23	1	1	1	0.10	\$ 164,285	\$ 13,690	\$ 13,690	110001	4-1100		9300	16,429
CEO	1001	Manager	23	1	1	1	0.10	\$ 164,285	\$ 13,690	\$ 13,690	110001	4-1100		9400	16,429
CIPT	2019e	Other	29	1	0	1	1.00	\$ 68,900	\$ 5,764	\$ 5,764	110001	4-1100		1320	68,900
COMMISSIONER	2014	Other	26	2	1	1	0.55	\$ 160,685	\$ 13,390	\$ 13,390	110001	4-1100		1100	88,377
COMMISSIONER	2014	Other	26	2	1	1	0.45	\$ 160,685	\$ 13,390	\$ 13,390	190100	4-1100	G-041059-1-1c	1100	72,308
COMMISSIONER	2014	Other	26	1	1	1	1.00	\$ 160,685	\$ 13,390	\$ 13,390	110001	4-1100		1100	160,685
COURT OPS MGR	1004	Manager	13	1	1	1	0.30	\$ 88,005	\$ 5,574	\$ 7,334	110001	4-1100		1211	26,402
COURT OPS MGR	1004	Manager	13	1	1	1	0.30	\$ 88,005	\$ 5,574	\$ 7,334	110001	4-1100		1212	26,402
COURT OPS MGR	1004	Manager	13	1	1	1	0.35	\$ 88,005	\$ 5,574	\$ 7,334	110001	4-1100		1310	30,802
COURT OPS MGR	1004	Manager	13	1	1	1	0.05	\$ 88,005	\$ 5,574	\$ 7,334	110001	4-1100		9300	4,400

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT OPS MGR	1004	Manager	16	2	1	1	0.20	\$ 82,901	\$ 5,574	\$ 7,334	110001	4-1100		1220	16,580
COURT OPS MGR	1004	Manager	16	2	1	1	0.05	\$ 82,901	\$ 5,574	\$ 7,334	190100	4-1100	G-041059-1-1c	1231	4,145
COURT OPS MGR	1004	Manager	16	2	1	1	0.15	\$ 82,901	\$ 5,574	\$ 7,334	110001	4-1100		1231	12,435
COURT OPS MGR	1004	Manager	16	2	1	1	0.05	\$ 82,901	\$ 5,574	\$ 7,334	110001	4-1100		1232	4,145
COURT OPS MGR	1004	Manager	16	2	1	1	0.05	\$ 82,901	\$ 5,574	\$ 7,334	110001	4-1100		1233	4,145
COURT OPS MGR	1004	Manager	16	2	1	1	0.20	\$ 82,901	\$ 5,574	\$ 7,334	110001	4-1100		2110	16,580
COURT OPS MGR	1004	Manager	16	2	1	1	0.30	\$ 82,901	\$ 5,574	\$ 7,334	110001	4-1100		1310	24,870
COURT SERVICES SPEC	5002	Other	15	1	1	1	0.40	\$ 47,527	\$ 3,474	\$ 4,573	110001	4-1100		1100	19,011
COURT SERVICES SPEC	5002	Other	15	1	1	1	0.10	\$ 47,527	\$ 3,474	\$ 4,573	110001	4-1100		2120	4,753
COURT SERVICES SPEC	5002	Other	15	1	1	1	0.20	\$ 47,527	\$ 3,474	\$ 4,573	110001	4-1100		9100	9,505
COURT SERVICES SPEC	5002	Other	15	1	1	1	0.30	\$ 47,527	\$ 3,474	\$ 4,573	110001	4-1100		9400	14,258
COURT SERVICES SPEC	5002	Other	14	2	0	1	0.40	\$ 41,683	\$ 3,474	\$ 4,573	110001	4-1100		1100	16,673
COURT SERVICES SPEC	5002	Other	14	2	0	1	0.10	\$ 41,683	\$ 3,474	\$ 4,573	110001	4-1100		2120	4,168
COURT SERVICES SPEC	5002	Other	14	2	0	1	0.20	\$ 41,683	\$ 3,474	\$ 4,573	110001	4-1100		9100	8,337
COURT SERVICES SPEC	5002	Other	14	2	0	1	0.30	\$ 41,683	\$ 3,474	\$ 4,573	110001	4-1100		9400	12,505
COURT SERVICES SPEC	5002	Other	16	2	1	1	0.40	\$ 44,250	\$ 3,474	\$ 4,573	110001	4-1100		1100	17,700
COURT SERVICES SPEC	5002	Other	16	2	1	1	0.10	\$ 44,250	\$ 3,474	\$ 4,573	110001	4-1100		2120	4,425
COURT SERVICES SPEC	5002	Other	16	2	1	1	0.20	\$ 44,250	\$ 3,474	\$ 4,573	110001	4-1100		9100	8,850
COURT SERVICES SPEC	5002	Other	16	2	1	1	0.30	\$ 44,250	\$ 3,474	\$ 4,573	110001	4-1100		9400	13,275
CRT INVEST	2017a	Other	4	2	1	1	0.50	\$ 49,376	\$ 4,054	\$ 5,333	110001	4-1100		1231	24,688
CRT INVEST	2017a	Other	4	2	1	1	0.50	\$ 49,376	\$ 4,054	\$ 5,333	110001	4-1100		1232	24,688
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.10	\$ 53,082	\$ 4,011	\$ 5,278	110001	4-1100		1100	5,308
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.05	\$ 53,082	\$ 4,011	\$ 5,278	110001	4-1100		1231	2,654
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.50	\$ 53,082	\$ 4,011	\$ 5,278	190100	4-1100	G-041059-1-1c	1231	26,541
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.05	\$ 53,082	\$ 4,011	\$ 5,278	110001	4-1100		1233	2,654
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.30	\$ 53,082	\$ 4,011	\$ 5,278	110001	4-1100		1310	15,925
CRT OPS SUP	2001c	Supervisor	6	1	1	1	0.10	\$ 62,088	\$ 4,011	\$ 5,278	110001	4-1100		1100	6,209
CRT OPS SUP	2001c	Supervisor	6	1	1	1	0.75	\$ 62,088	\$ 4,011	\$ 5,278	110001	4-1100		1310	46,566
CRT OPS SUP	2001c	Supervisor	6	1	1	1	0.15	\$ 62,088	\$ 4,011	\$ 5,278	110001	4-1100		1330	9,313
CRT OPS SUP	2001c	Supervisor	8	1	1	1	0.10	\$ 60,313	\$ 4,011	\$ 5,278	110001	4-1100		1100	6,031
CRT OPS SUP	2001c	Supervisor	8	1	1	1	0.10	\$ 60,313	\$ 4,011	\$ 5,278	110001	4-1100		1211	6,031
CRT OPS SUP	2001c	Supervisor	8	1	1	1	0.70	\$ 60,313	\$ 4,011	\$ 5,278	110001	4-1100		1212	42,219
CRT OPS SUP	2001c	Supervisor	8	1	1	1	0.10	\$ 60,313	\$ 4,011	\$ 5,278	110001	4-1100		1310	6,031
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.05	\$ 59,675	\$ 4,011	\$ 5,278	110001	4-1100		1100	2,984
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.50	\$ 59,675	\$ 4,011	\$ 5,278	110001	4-1100		1220	29,838
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.15	\$ 59,675	\$ 4,011	\$ 5,278	110001	4-1100		1232	8,951
CRT OPS SUP	2001c	Supervisor	6	2	1	1	0.30	\$ 59,675	\$ 4,011	\$ 5,278	110001	4-1100		1310	17,903
CRT OPS SUP	2001c	Supervisor	5	1	1	1	0.10	\$ 59,290	\$ 4,011	\$ 5,278	110001	4-1100		1100	5,929
CRT OPS SUP	2001c	Supervisor	5	1	1	1	0.10	\$ 59,290	\$ 4,011	\$ 5,278	110001	4-1100		1211	5,929
CRT OPS SUP	2001c	Supervisor	5	1	1	1	0.70	\$ 59,290	\$ 4,011	\$ 5,278	110001	4-1100		1212	41,503
CRT OPS SUP	2001c	Supervisor	5	1	1	1	0.10	\$ 59,290	\$ 4,011	\$ 5,278	110001	4-1100		1310	5,929
CRT OPS SUP	2019c	Supervisor	6	1	1	1	0.30	\$ 57,154	\$ 4,011	\$ 5,278	110001	4-1100		1211	17,146
CRT OPS SUP	2019c	Supervisor	6	1	1	1	0.30	\$ 57,154	\$ 4,011	\$ 5,278	110001	4-1100		1310	17,146
CRT OPS SUP	2019c	Supervisor	6	1	1	1	0.40	\$ 57,154	\$ 4,011	\$ 5,278	120007	4-1100		2110	22,862
CRT RPTR	2006a	Other	2	1	1	1	1.00	\$ 53,579	\$ 5,557	\$ 6,015	110001	4-1100		1100	53,579
CRT RPTR	2006a	Other	3	1	1	1	1.00	\$ 67,471	\$ 5,557	\$ 6,015	110001	4-1100		1100	67,471
CRT RPTR	2006a	Other	1	1	1	1	1.00	\$ 69,460	\$ 5,557	\$ 6,015	110001	4-1100		1100	69,460
CRT RPTR	2006a	Other	1	1	1	1	1.00	\$ 69,668	\$ 5,557	\$ 6,015	110001	4-1100		1100	69,668
CRT RPTR	2006a	Other	2	1	0	1	1.00	\$ 55,744	\$ 5,557	\$ 6,015	110001	4-1100		1100	55,744



A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
CRT SER ANALYST I	5002	Other	16	1	1	1	0.55	\$ 47,569	\$ 3,857	\$ 5,072	110001	4-1100		1310	26,163
CRT SER ANALYST I	5002	Other	16	1	1	1	0.10	\$ 47,569	\$ 3,857	\$ 5,072	110001	4-1100		9200	4,757
CRT SER ANALYST I	5002	Other	16	1	1	1	0.05	\$ 47,569	\$ 3,857	\$ 5,072	110001	4-1100		9400	2,378
CRT SER ANALYST I	5002	Other	16	1	1	1	0.30	\$ 47,569	\$ 3,857	\$ 5,072	110001	4-1100		9500	14,271
CRT SER ANALYST II	5001a	Other	14	1	1	1	0.55	\$ 62,682	\$ 4,262	\$ 5,609	110001	4-1100		1310	34,475
CRT SER ANALYST II	5001a	Other	14	1	1	1	0.10	\$ 62,682	\$ 4,262	\$ 5,609	110001	4-1100		9200	6,268
CRT SER ANALYST II	5001a	Other	14	1	1	1	0.05	\$ 62,682	\$ 4,262	\$ 5,609	110001	4-1100		9400	3,134
CRT SER ANALYST II	5001a	Other	14	1	1	1	0.30	\$ 62,682	\$ 4,262	\$ 5,609	110001	4-1100		9500	18,805
CRT SER ANALYST II	5001c	Supervisor	13	1	1	1	0.05	\$ 61,396	\$ 4,262	\$ 5,609	110001	4-1100		1310	3,070
CRT SER ANALYST II	5001c	Supervisor	13	1	1	1	0.15	\$ 61,396	\$ 4,262	\$ 5,609	110001	4-1100		9100	9,209
CRT SER ANALYST II	5001c	Supervisor	13	1	1	1	0.80	\$ 61,396	\$ 4,262	\$ 5,609	110001	4-1100		9400	49,117
CRT SER ANALYST III	5001c	Supervisor	15	1	1	1	0.10	\$ 69,680	\$ 4,683	\$ 6,162	110001	4-1100		1310	6,968
CRT SER ANALYST III	5001c	Supervisor	15	1	1	1	0.10	\$ 69,680	\$ 4,683	\$ 6,162	110001	4-1100		2120	6,968
CRT SER ANALYST III	5001c	Supervisor	15	1	1	1	0.10	\$ 69,680	\$ 4,683	\$ 6,162	110001	4-1100		9100	6,968
CRT SER ANALYST III	5001c	Supervisor	15	1	1	1	0.30	\$ 69,680	\$ 4,683	\$ 6,162	110001	4-1100		9400	20,904
CRT SER ANALYST III	5001c	Supervisor	15	1	1	1	0.40	\$ 69,680	\$ 4,683	\$ 6,162	110001	4-1100		9500	27,872
DEPUTY CEO	1002	Manager	17	2	1	1	0.40	\$ 133,515	\$ 7,968	\$ 10,279	110001	4-1100		1310	53,406
DEPUTY CEO	1002	Manager	17	2	1	1	0.20	\$ 133,515	\$ 7,968	\$ 10,279	110001	4-1100		9100	26,703
DEPUTY CEO	1002	Manager	17	2	1	1	0.10	\$ 133,515	\$ 7,968	\$ 10,279	110001	4-1100		9300	13,352
DEPUTY CEO	1002	Manager	17	2	1	1	0.30	\$ 133,515	\$ 7,968	\$ 10,279	110001	4-1100		9500	40,055
DEPUTY CEO	1003	Manager	19	1	1	1	0.05	\$ 114,308	\$ 7,968	\$ 10,279	110001	4-1100		2120	5,715
DEPUTY CEO	1003	Manager	19	1	1	1	0.20	\$ 114,308	\$ 7,968	\$ 10,279	110001	4-1100		9100	22,862
DEPUTY CEO	1003	Manager	19	1	1	1	0.40	\$ 114,308	\$ 7,968	\$ 10,279	110001	4-1100		9200	45,723
DEPUTY CEO	1003	Manager	19	1	1	1	0.35	\$ 114,308	\$ 7,968	\$ 10,279	110001	4-1100		9400	40,008
FAM CRT INVEST	2017a	Other	1	2	1	1	0.50	\$ 62,754	\$ 4,054	\$ 5,333	110001	4-1100		1232	31,377
FAM CRT INVEST	2017a	Other	1	2	1	1	0.50	\$ 62,754	\$ 4,054	\$ 5,333	110001	4-1100		1231	31,377
FAMILY COURT SERVICES MANAGER	1004	Manager	15	2	1	1	1.00	\$ 86,324	\$ 6,133	\$ 8,069	110001	4-1100		1231	86,324
FAMILY LAW FACILITATOR	2013	Manager	18	2	1	1	0.20	\$ 101,483	\$ 6,958	\$ 8,977	120001	4-1100	O-040904	2120	20,297
FAMILY LAW FACILITATOR	2013	Manager	18	2	1	1	0.10	\$ 101,483	\$ 6,958	\$ 8,977	190100	4-1100	G-041063-1-15	2120	10,148
FAMILY LAW FACILITATOR	2013	Manager	18	2	1	1	0.19	\$ 101,483	\$ 6,958	\$ 8,977	190100	4-1100	G-041063-1-16	2120	19,282
FAMILY LAW FACILITATOR	2013	Manager	18	2	1	1	0.51	\$ 101,483	\$ 6,958	\$ 8,977	190100	4-1100	G-041058-1-16	1231	51,756
FISCAL ANALYST	3005c	Other	15	1	1	1	1.00	\$ 70,712	\$ 4,696	\$ 6,179	110001	4-1100		9200	70,712
HR ADMINISTRATOR	1003	Manager	20	1	1	1	1.00	\$ 86,376	\$ 6,477	\$ 8,358	110001	4-1100		9300	86,376
HR ANALYST	5004a	Other	15	1	1	1	1.00	\$ 58,092	\$ 3,153	\$ 5,072	110001	4-1100		9300	58,092
HR/PAYROLL SPEC	5009a	Other	14	1	1	1	0.80	\$ 46,883	\$ 3,153	\$ 4,146	110001	4-1100		9200	37,506
HR/PAYROLL SPEC	5009a	Other	14	1	1	1	0.20	\$ 46,883	\$ 3,153	\$ 4,146	110001	4-1100		9300	9,377
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	15	1	0	1	1.00	\$ 75,878	\$ 5,099	\$ 6,710	110001	4-1100		9500	75,878
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	13	1	1	1	0.90	\$ 74,381	\$ 5,099	\$ 6,710	110001	4-1100		9500	66,943
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	13	1	1	1	0.10	\$ 74,381	\$ 5,099	\$ 6,710	120001	4-1100		9500	7,438
IS ANALYST I	4001a	Other	3	1	0	1	0.80	\$ 51,584	\$ 4,299	\$ 5,654	110001	4-1100		9500	41,267
IS ANALYST I	4001a	Other	3	1	0	1	0.20	\$ 51,584	\$ 4,299	\$ 5,654	120001	4-1100		9500	10,317
IS ANALYST I	4001a	Other	3	2	1	1	0.80	\$ 57,357	\$ 4,299	\$ 5,654	110001	4-1100		9500	45,886
IS ANALYST I	4001a	Other	3	2	1	1	0.20	\$ 57,357	\$ 4,299	\$ 5,654	120001	4-1100		9500	11,471
IS ANALYST I	4001a	Other	4	1	0	1	1.00	\$ 53,102	\$ 4,299	\$ 5,654	110001	4-1100		9500	53,102
IS TECHNICIAN I	4004a	Other	4	1	1	1	0.08	\$ 51,896	\$ 3,630	\$ 4,775	120001	4-1100		9500	4,152
IS TECHNICIAN I	4004a	Other	4	1	1	1	0.92	\$ 51,896	\$ 3,630	\$ 4,775	110001	4-1100		9500	47,744
IT ADMINISTRATOR	1003	Manager	19	1	1	1	0.75	\$ 102,294	\$ 6,477	\$ 8,358	110001	4-1100		9500	76,721
IT ADMINISTRATOR	1003	Manager	19	1	1	1	0.10	\$ 102,294	\$ 6,477	\$ 8,358	110001	4-1100		9100	10,229
IT ADMINISTRATOR	1003	Manager	19	1	1	1	0.15	\$ 102,294	\$ 6,477	\$ 8,358	120001	4-1100		9500	15,344

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
IT MANAGER	1004	Supervisor	15	2	1	1	0.80	\$ 84,635	\$ 5,689	\$ 7,485	110001	4-1100		9500	67,708
IT MANAGER	1004	Supervisor	15	2	1	1	0.20	\$ 84,635	\$ 5,689	\$ 7,485	120001	4-1100		9500	16,927
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.40	\$ 46,378	\$ 3,468	\$ 4,567	110001	4-1100		1100	18,551
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.10	\$ 46,378	\$ 3,468	\$ 4,567	110001	4-1100		1211	4,638
LEAD COURT CLERK	2001b	Other	1	1	1	1	0.50	\$ 46,378	\$ 3,468	\$ 4,567	110001	4-1100		1212	23,189
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.10	\$ 52,666	\$ 3,468	\$ 4,567	110001	4-1100		1100	5,267
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.50	\$ 52,666	\$ 3,468	\$ 4,567	110001	4-1100		1220	26,333
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.20	\$ 52,666	\$ 3,468	\$ 4,567	110001	4-1100		1232	10,533
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.20	\$ 52,666	\$ 3,468	\$ 4,567	110001	4-1100		1310	10,533
LEAD COURT CLERK	2001b	Other	3	1	1	1	0.15	\$ 54,808	\$ 3,468	\$ 4,567	110001	4-1100		1100	8,221
LEAD COURT CLERK	2001b	Other	3	1	1	1	0.10	\$ 54,808	\$ 3,468	\$ 4,567	110001	4-1100		1211	5,481
LEAD COURT CLERK	2001b	Other	3	1	1	1	0.55	\$ 54,808	\$ 3,468	\$ 4,567	110001	4-1100		1212	30,144
LEAD COURT CLERK	2001b	Other	3	1	1	1	0.20	\$ 54,808	\$ 3,468	\$ 4,567	110001	4-1100		1310	10,962
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.25	\$ 54,808	\$ 3,468	\$ 4,567	110001	4-1100		1100	13,702
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.70	\$ 54,808	\$ 3,468	\$ 4,567	110001	4-1100		1310	38,366
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.05	\$ 54,808	\$ 3,468	\$ 4,567	110001	4-1100		1330	2,740
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.25	\$ 53,726	\$ 3,468	\$ 4,567	110001	4-1100		1100	13,432
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.10	\$ 53,726	\$ 3,468	\$ 4,567	190100	4-1100	G-041059-1-16	1231	5,373
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.25	\$ 53,726	\$ 3,468	\$ 4,567	110001	4-1100		1231	13,432
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.10	\$ 53,726	\$ 3,468	\$ 4,567	110001	4-1100		1233	5,373
LEAD COURT CLERK	2001b	Other	1	2	1	1	0.30	\$ 53,726	\$ 3,468	\$ 4,567	110001	4-1100		1233	16,118
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.40	\$ 47,741	\$ 3,468	\$ 4,567	120007	4-1100		2110	19,096
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.40	\$ 47,741	\$ 3,468	\$ 4,567	110001	4-1100		1211	19,096
LEAD COURT CLERK	2001b	Other	4	2	1	1	0.20	\$ 47,741	\$ 3,468	\$ 4,567	110001	4-1100		1310	9,548
LEAD LEGAL ASSISTANT	2002b	Other	1	1	1	1	0.15	\$ 39,290	\$ 2,917	\$ 3,839	190100	4-1100	G-041063-1-15	2120	5,894
LEAD LEGAL ASSISTANT	2002b	Other	1	1	1	1	0.35	\$ 39,290	\$ 2,917	\$ 3,839	190100	4-1100	G-041063-1-16	2120	13,752
LEAD LEGAL ASSISTANT	2002b	Other	1	1	1	1	0.12	\$ 39,290	\$ 2,917	\$ 3,839	120001	4-1100	O-040903	2120	4,715
LEAD LEGAL ASSISTANT	2002b	Other	1	1	1	1	0.23	\$ 39,290	\$ 2,917	\$ 3,839	110001	4-1100	M-0402-115	2120	9,037
LEAD LEGAL ASSISTANT	2002b	Other	1	1	1	1	0.15	\$ 39,290	\$ 2,917	\$ 3,839	190100	4-1100	G-041058-1-16	1231	5,894
LEGAL ASSISTANT	2002a	Other	30	2	1	1	0.23	\$ 32,323	\$ 2,428	\$ 3,195	110001	4-1100	M-0402-115	2120	7,434
LEGAL ASSISTANT	2002a	Other	30	2	1	1	0.15	\$ 32,323	\$ 2,428	\$ 3,195	190100	4-1100	G-041058-1-16	1231	4,848
LEGAL ASSISTANT	2002a	Other	30	2	1	1	0.15	\$ 32,323	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-15	2120	4,848
LEGAL ASSISTANT	2002a	Other	30	2	1	1	0.35	\$ 32,323	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-16	2120	11,313
LEGAL ASSISTANT	2002a	Other	30	2	1	1	0.12	\$ 32,323	\$ 2,428	\$ 3,195	120001	4-1100	O-040903	2120	3,879
LEGAL ASSISTANT	2002a	Other	2	1	0	1	0.35	\$ 29,141	\$ 2,428	\$ 3,195	110001	4-1100	M-0402-115	2120	10,199
LEGAL ASSISTANT	2002a	Other	2	1	0	1	0.15	\$ 29,141	\$ 2,428	\$ 3,195	190100	4-1100	G-041058-1-16	1231	4,371
LEGAL ASSISTANT	2002a	Other	2	1	0	1	0.15	\$ 29,141	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-15	2120	4,371
LEGAL ASSISTANT	2002a	Other	2	1	0	1	0.35	\$ 29,141	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-16	2120	10,199
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.23	\$ 36,267	\$ 2,428	\$ 3,195	110001	4-1100	M-0402-115	2120	8,341
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	\$ 36,267	\$ 2,428	\$ 3,195	190100	4-1100	G-041058-1-16	1231	5,440
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	\$ 36,267	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-15	2120	5,440
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.35	\$ 36,267	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-16	2120	12,693
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.12	\$ 36,267	\$ 2,428	\$ 3,195	120001	4-1100	O-040903	2120	4,352
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.23	\$ 35,422	\$ 2,428	\$ 3,195	110001	4-1100	M-0402-115	2120	8,147
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	\$ 35,422	\$ 2,428	\$ 3,195	190100	4-1100	G-041058-1-16	1231	5,313
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	\$ 35,422	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-15	2120	5,313
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.35	\$ 35,422	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-16	2120	12,398
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.12	\$ 35,422	\$ 2,428	\$ 3,195	120001	4-1100	O-040903	2120	4,251
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.23	\$ 32,885	\$ 2,428	\$ 3,195	110001	4-1100	M-0402-115	2120	7,564

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.15	\$ 32,885	\$ 2,428	\$ 3,195	190100	4-1100	G-041058-1-16	1231	4,933
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.15	\$ 32,885	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-15	2120	4,933
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.35	\$ 32,885	\$ 2,428	\$ 3,195	190100	4-1100	G-041063-1-16	2120	11,510
LEGAL ASSISTANT	2002a	Other	4	1	1	1	0.12	\$ 32,885	\$ 2,428	\$ 3,195	120001	4-1100	O-040903	2120	3,946
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	2	1	1	1.00	\$ 66,070	\$ 4,493	\$ 5,912	110001	4-1100		1231	66,070
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	2	2	1	1	1.00	\$ 58,174	\$ 4,493	\$ 5,912	110001	4-1100		1231	58,174
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	2	2	0	1	1.00	\$ 55,410	\$ 4,493	\$ 5,912	110001	4-1100		1231	55,410
OA II	5003a	Other	1	1	1	1	1.00	\$ 30,597	\$ 2,097	\$ 2,759	110001	4-1100		1310	30,597
OA II	5003a	Other	1	2	1	1	0.15	\$ 31,200	\$ 2,097	\$ 2,759	190100	4-1100	G-041059-1-16	1231	4,680
OA II	5003a	Other	1	2	1	1	0.85	\$ 31,200	\$ 2,097	\$ 2,759	110001	4-1100		1310	26,520
OA II	5003a	Other	2	2	1	1	0.85	\$ 30,968	\$ 2,097	\$ 2,759	110001	4-1100		1310	26,323
OA II	5003a	Other	2	1	1	1	0.15	\$ 30,968	\$ 2,097	\$ 2,759	190100	4-1100	G-041059-1-16	1231	4,645
OA II	5003a	Other	1	1	1	1	1.00	\$ 27,542	\$ 2,097	\$ 2,759	110001	4-1100		1310	27,542
OA II	5003a	Other	2	2	1	1	1.00	\$ 31,200	\$ 2,097	\$ 2,759	110001	4-1100		1310	31,200
SNR CRT CLERK	2001a	Other	1	2	1	1	0.20	\$ 49,005	\$ 3,167	\$ 4,165	110001	4-1100		1100	9,801
SNR CRT CLERK	2001a	Other	1	2	1	1	0.70	\$ 49,005	\$ 3,167	\$ 4,165	110001	4-1100		1220	34,304
SNR CRT CLERK	2001a	Other	1	2	1	1	0.10	\$ 49,005	\$ 3,167	\$ 4,165	110001	4-1100		1232	4,901
SNR CRT CLERK	2001a	Other	1	2	1	1	0.10	\$ 48,048	\$ 3,167	\$ 4,165	110001	4-1100		1100	4,805
SNR CRT CLERK	2001a	Other	1	2	1	1	0.90	\$ 48,048	\$ 3,167	\$ 4,165	190100	4-1100	G-041059-1-16	1231	43,243
SNR CRT CLERK	2001a	Other	1	1	1	1	0.15	\$ 49,982	\$ 3,167	\$ 4,165	110001	4-1100		1100	7,497
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	\$ 49,982	\$ 3,167	\$ 4,165	110001	4-1100		1220	4,998
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	\$ 49,982	\$ 3,167	\$ 4,165	110001	4-1100		1231	2,499
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	\$ 49,982	\$ 3,167	\$ 4,165	110001	4-1100		1233	2,499
SNR CRT CLERK	2001a	Other	1	1	1	1	0.55	\$ 49,982	\$ 3,167	\$ 4,165	110001	4-1100		1310	27,490
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	\$ 49,982	\$ 3,167	\$ 4,165	110001	4-1100		1330	4,998
SNR CRT CLERK	2001a	Other	1	2	1	1	0.05	\$ 47,112	\$ 3,167	\$ 4,165	110001	4-1100		1100	2,356
SNR CRT CLERK	2001a	Other	1	2	1	1	0.95	\$ 47,112	\$ 3,167	\$ 4,165	110001	4-1100		1211	44,756
SNR CRT CLERK	2001a	Other	2	1	1	1	0.40	\$ 48,048	\$ 3,167	\$ 4,165	110001	4-1100		1100	19,219
SNR CRT CLERK	2001a	Other	2	1	1	1	0.10	\$ 48,048	\$ 3,167	\$ 4,165	110001	4-1100		1211	4,805
SNR CRT CLERK	2001a	Other	2	1	1	1	0.50	\$ 48,048	\$ 3,167	\$ 4,165	110001	4-1100		1212	24,024
SNR CRT CLERK	2001a	Other	3	1	1	1	0.40	\$ 47,112	\$ 3,167	\$ 4,165	110001	4-1100		1100	18,845
SNR CRT CLERK	2001a	Other	3	1	1	1	0.10	\$ 47,112	\$ 3,167	\$ 4,165	110001	4-1100		1211	4,711
SNR CRT CLERK	2001a	Other	3	1	1	1	0.50	\$ 47,112	\$ 3,167	\$ 4,165	110001	4-1100		1212	23,556
SNR CRT CLERK	2001a	Other	1	1	1	1	0.50	\$ 46,763	\$ 3,167	\$ 4,165	110001	4-1100		1100	23,382
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	\$ 46,763	\$ 3,167	\$ 4,165	110001	4-1100		1231	2,338
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	\$ 46,763	\$ 3,167	\$ 4,165	110001	4-1100		1233	2,338
SNR CRT CLERK	2001a	Other	1	1	1	1	0.35	\$ 46,763	\$ 3,167	\$ 4,165	110001	4-1100		1234	16,367
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	\$ 46,763	\$ 3,167	\$ 4,165	110001	4-1100		1310	2,338
SNR CRT CLERK	2001a	Other	3	2	1	1	0.10	\$ 39,803	\$ 3,167	\$ 4,165	190100	4-1100	G-041059-1-16	1231	3,980
SNR CRT CLERK	2001a	Other	3	2	1	1	0.60	\$ 39,803	\$ 3,167	\$ 4,165	110001	4-1100		1100	23,882
SNR CRT CLERK	2001a	Other	3	2	1	1	0.30	\$ 39,803	\$ 3,167	\$ 4,165	110001	4-1100		1231	11,941
SNR CRT CLERK	2001a	Other	3	1	1	1	0.40	\$ 43,654	\$ 3,167	\$ 4,165	110001	4-1100		1100	17,462
SNR CRT CLERK	2001a	Other	3	1	1	1	0.10	\$ 43,654	\$ 3,167	\$ 4,165	110001	4-1100		1211	4,365
SNR CRT CLERK	2001a	Other	3	1	1	1	0.50	\$ 43,654	\$ 3,167	\$ 4,165	110001	4-1100		1212	21,827
SNR CRT CLERK	2001a	Other	1	2	1	1	0.40	\$ 44,832	\$ 3,167	\$ 4,165	110001	4-1100		1100	17,933
SNR CRT CLERK	2001a	Other	1	2	1	1	0.50	\$ 44,832	\$ 3,167	\$ 4,165	110001	4-1100		1100	22,416
SNR CRT CLERK	2001a	Other	1	2	1	1	0.10	\$ 44,832	\$ 3,167	\$ 4,165	190100	4-1100	G-041059-1-16	1100	4,483
SNR CRT CLERK	2001a	Other	30	2	1	1	0.20	\$ 48,493	\$ 3,167	\$ 4,165	110001	4-1100		1100	9,699
SNR CRT CLERK	2001a	Other	30	2	1	1	0.60	\$ 48,493	\$ 3,167	\$ 4,165	110001	4-1100		1220	29,096

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
SNR CRT CLERK	2001a	Other	30	2	1	1	0.20	\$ 48,493	\$ 3,167	\$ 4,165	110001	4-1100		1232	9,699
SUPV CRT RPTR	2006c	Supervisor	1	1	1	1	1.00	\$ 60,641	\$ 5,028	\$ 6,616	110001	4-1100		1100	60,641
<b>Totals -----&gt;</b>							<b>125.00</b>								<b>\$ 6,565,088</b>

Superior Court - Butte

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	OROVILLE COURT HOUSE
2	2	CHICO COURT HOUSE
3	3	RED BLUFF-SHARP FACILITY
4		

**Retirement Table**

A Retirement Row #	B Retirement Plan Code Number	C Retirement Plan Name	D Employer's Retirement Contribution Percentage	E Employee Retirement Contribution Percentage Paid by Court	F Total Court Contribution Rate ( D + E )
1	402	BUTTE COUNTY CALPERS	14.428%	0.000%	14.428%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	BCSC - GENERAL UNIT - EE	GENERAL UNIT	SEIU	1.450%	6.200%	2.940%	0.000%	0.408%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	BCSC - GENERAL UNIT - EE+1	GENERAL UNIT	SEIU	1.450%	6.200%	2.940%	0.000%	0.408%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	BCSC - GENERAL UNIT - FAM	GENERAL UNIT	SEIU	1.450%	6.200%	2.940%	0.000%	0.408%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	BCSC - GENERAL UNIT - CASH	GENERAL UNIT	SEIU	1.450%	6.200%	2.940%	0.000%	0.408%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	BCSC - SUPERVISORY UNIT - EE	SUPERVISORY UNIT	SEIU	1.450%	6.200%	2.940%	0.000%	0.408%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	BCSC - SUPERVISORY UNIT - EE+1	SUPERVISORY UNIT	SEIU	1.450%	6.200%	2.940%	0.000%	0.408%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	BCSC - SUPERVISORY UNIT - FAM	SUPERVISORY UNIT	SEIU	1.450%	6.200%	2.940%	0.000%	0.408%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	BCSC - SUPERVISORY UNIT - CASH	SUPERVISORY UNIT	SEIU	1.450%	6.200%	2.940%	0.000%	0.408%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	BCSC - PROFESSIONAL UNIT - EE	PROFESSIONAL UNIT	SEIU	1.450%	6.200%	2.940%	0.000%	0.408%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	BCSC - PROFESSIONAL UNIT - EE+1	PROFESSIONAL UNIT	SEIU	1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	BCSC - PROFESSIONAL UNIT - FAM	PROFESSIONAL UNIT	SEIU	1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	BCSC - PROFESSIONAL UNIT - CASH	PROFESSIONAL UNIT	SEIU	1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	BCSC - CONFIDENTIAL UNIT - EE	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	BCSC - CONFIDENTIAL UNIT - EE+1	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	BCSC - CONFIDENTIAL UNIT - FAM	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	BCSC - CONFIDENTIAL UNIT - CASH	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	BCSC - MANAGEMENT UNIT - EE	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	BCSC - MANAGEMENT UNIT - EE+1	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	BCSC - MANAGEMENT UNIT - FAM	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20	BCSC - MANAGEMENT UNIT - CASH	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21	COURT EXECUTIVE OFFICER - EE	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22	COURT EXECUTIVE OFFICER - EE+1	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23	COURT EXECUTIVE OFFICER - FAM	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24	COURT EXECUTIVE OFFICER - CASH	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25	COMMISSIONERS - EE	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26	COMMISSIONERS - EE+1	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27	COMMISSIONERS - FAM	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28	COMMISSIONERS - CASH	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29	CIPT	NONE		1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30	BCSC - GENERAL UNIT - NO INS	GENERAL UNIT	SEIU	1.450%	6.200%	2.880%	0.000%	0.401%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	CASH BACK IN LIEU OF INS	CAFÉ TERIA	OHS	Enter Title	Enter Title	Enter Title	Enter Title
1	BCSC - GENERAL UNIT - EE	GENERAL UNIT	SEIU	\$ 8,944	\$ -	\$ -	\$ -	\$ -	\$ 8,944	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
2	BCSC - GENERAL UNIT - EE+1	GENERAL UNIT	SEIU	\$ 15,920	\$ -	\$ -	\$ -	\$ -	\$ 15,920	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
3	BCSC - GENERAL UNIT - FAM	GENERAL UNIT	SEIU	\$ 19,710	\$ -	\$ -	\$ -	\$ -	\$ 19,710	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
4	BCSC - GENERAL UNIT - CASH	GENERAL UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 4,800	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
5	BCSC - SUPERVISORY UNIT - EE	SUPERVISORY UNIT	SEIU	\$ 8,944	\$ -	\$ -	\$ -	\$ -	\$ 8,944	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
6	BCSC - SUPERVISORY UNIT - EE+1	SUPERVISORY UNIT	SEIU	\$ 15,920	\$ -	\$ -	\$ -	\$ -	\$ 15,920	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
7	BCSC - SUPERVISORY UNIT - FAM	SUPERVISORY UNIT	SEIU	\$ 19,794	\$ -	\$ -	\$ -	\$ -	\$ 19,794	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
8	BCSC - SUPERVISORY UNIT - CASH	SUPERVISORY UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 4,800	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
9	BCSC - PROFESSIONAL UNIT - EE	PROFESSIONAL UNIT	SEIU	\$ 8,944	\$ -	\$ -	\$ -	\$ -	\$ 8,944	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
10	BCSC - PROFESSIONAL UNIT - EE+1	PROFESSIONAL UNIT	SEIU	\$ 15,920	\$ -	\$ -	\$ -	\$ -	\$ 15,920	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
11	BCSC - PROFESSIONAL UNIT - FAM	PROFESSIONAL UNIT	SEIU	\$ 19,794	\$ -	\$ -	\$ -	\$ -	\$ 19,794	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
12	BCSC - PROFESSIONAL UNIT - CASH	PROFESSIONAL UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 4,800	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
13	BCSC - CONFIDENTIAL UNIT - EE	NONE		\$ 8,944	\$ -	\$ -	\$ -	\$ -	\$ 8,944	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
14	BCSC - CONFIDENTIAL UNIT - EE+1	NONE		\$ 15,920	\$ -	\$ -	\$ -	\$ -	\$ 15,920	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
15	BCSC - CONFIDENTIAL UNIT - FAM	NONE		\$ 19,794	\$ -	\$ -	\$ -	\$ -	\$ 19,794	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
16	BCSC - CONFIDENTIAL UNIT - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 4,800	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
17	BCSC - MANAGEMENT UNIT - EE	NONE		\$ 8,944	\$ -	\$ -	\$ -	\$ -	\$ 8,944	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
18	BCSC - MANAGEMENT UNIT - EE+1	NONE		\$ 15,920	\$ -	\$ -	\$ -	\$ -	\$ 15,920	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
19	BCSC - MANAGEMENT UNIT - FAM	NONE		\$ 19,794	\$ -	\$ -	\$ -	\$ -	\$ 19,794	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
20	BCSC - MANAGEMENT UNIT - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ 4,800	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
21	COURT EXECUTIVE OFFICER - EE	NONE		\$ 8,944	\$ -	\$ -	\$ -	\$ -	\$ 8,944	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
22	COURT EXECUTIVE OFFICER - EE+1	NONE		\$ 15,920	\$ -	\$ -	\$ -	\$ -	\$ 15,920	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
23	COURT EXECUTIVE OFFICER - FAM	NONE		\$ 19,794	\$ -	\$ -	\$ -	\$ -	\$ 19,794	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
24	COURT EXECUTIVE OFFICER - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ 4,800	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
25	COMMISSIONERS - EE	NONE		\$ 8,944	\$ -	\$ -	\$ -	\$ -	\$ 8,944	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
26	COMMISSIONERS - EE+1	NONE		\$ 15,920	\$ -	\$ -	\$ -	\$ -	\$ 15,920	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
27	COMMISSIONERS - FAM	NONE		\$ 19,794	\$ -	\$ -	\$ -	\$ -	\$ 19,794	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
28	COMMISSIONERS - CASH	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ 418	\$ -	\$ -	\$ 4,800	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -
29	CIPT	NONE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	BCSC - GENERAL UNIT - NO INS	GENERAL UNIT	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	\$ -	\$ 26	\$ 112	\$ -	\$ -	\$ -	\$ -



**Superior Court - Butte**

**Base Salary Adjustment Table**

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	BCSC - GENERAL UNIT - EE	1	Yes	7/2/2016	COLA / NSI			2.00%
2	BCSC - GENERAL UNIT - EE+1	2	Yes	7/2/2016	COLA / NSI			2.00%
3	BCSC - GENERAL UNIT - FAM	3	Yes	7/2/2016	COLA / NSI			2.00%
4	BCSC - GENERAL UNIT - CASH	4	Yes	7/2/2016	COLA / NSI			2.00%
5	BCSC - SUPERVISORY UNIT - EE	5	Yes	7/2/2016	COLA / NSI			2.00%
6	BCSC - SUPERVISORY UNIT - EE+1	6	Yes	7/2/2016	COLA / NSI			2.00%
7	BCSC - SUPERVISORY UNIT - FAM	7	Yes	7/2/2016	COLA / NSI			2.00%
8	BCSC - SUPERVISORY UNIT - CASH	8	Yes	7/2/2016	COLA / NSI			2.00%
9	BCSC - PROFESSIONAL UNIT - EE	9	Yes	7/2/2016	COLA / NSI			2.00%
10	BCSC - PROFESSIONAL UNIT - EE+1	10	Yes	7/2/2016	COLA / NSI			2.00%
11	BCSC - PROFESSIONAL UNIT - FAM	11	Yes	7/2/2016	COLA / NSI			2.00%
12	BCSC - PROFESSIONAL UNIT - CASH	12	Yes	7/2/2016	COLA / NSI			2.00%
13	BCSC - CONFIDENTIAL UNIT - EE	13	Yes	7/2/2016	COLA / NSI			2.00%
14	BCSC - CONFIDENTIAL UNIT - EE+1	14	Yes	7/2/2016	COLA / NSI			2.00%
15	BCSC - CONFIDENTIAL UNIT - FAM	15	Yes	7/2/2016	COLA / NSI			2.00%
16	BCSC - CONFIDENTIAL UNIT - CASH	16	Yes	7/2/2016	COLA / NSI			2.00%
17	BCSC - MANAGEMENT UNIT - EE	17	Yes	7/2/2016	COLA / NSI			2.00%

Superior Court - Butte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
18	BCSC- MANAGEMENT UNIT - EE+1	18	Yes	7/2/2016	COLA / NSI			2.00%
19	BCSC- MANAGEMENT UNIT - FAM	19	Yes	7/2/2016	COLA / NSI			2.00%
20	BCSC- MANAGEMENT UNIT - CASH	20	Yes	7/2/2016	COLA / NSI			2.00%
21	COURT EXECUTIVE OFFICER - EE	21	No					0.00%
22	COURT EXECUTIVE OFFICER - EE+1	22	No					0.00%
23	COURT EXECUTIVE OFFICER - FAM	23	No					0.00%
24	COURT EXECUTIVE OFFICER - CASH	24	No					0.00%
25	COMMISSIONERS - EE	25	No					0.00%
26	COMMISSIONERS - EE+1	26	No					0.00%
27	COMMISSIONERS - FAM	27	No					0.00%
28	COMMISSIONERS - CASH	28	No					0.00%
29	CIPT	29	No					0.00%
30	BCSC - GENERAL UNIT - NO INS	30	Yes	7/2/2016	COLA / NSI			2.00%