

**Judicial Council of California**

**Schedule 7A**

**Certification**

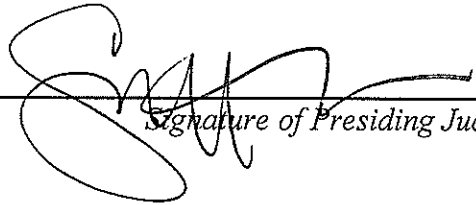
**FY 2016-17**

**Court:** Superior Court - Mariposa

---

**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2016, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**

A handwritten signature in black ink, appearing to be 'S. J. ...', written over a horizontal line.

*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2016-17

**Court System:** Superior Court - Mariposa  
**County Number**  
(for JCC staff  
use): 22

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Cynthia J. Busse  
**Contact's Phone:** (209) 966-6984  
**E-mail Address:** [cbusse@mariposacourt.org](mailto:cbusse@mariposacourt.org)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Cynthia J. Busse  
**Preparer's Phone:** (209) 966-6984  
**E-mail Address:** [cbusse@mariposacourt.org](mailto:cbusse@mariposacourt.org)

Superior Court - Mariposa

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Rows 25-26 reflective of Court Clerk II with 9% longevity
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2016.
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

Superior Court - Mariposa

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>FY 2016-17</b>
Salary	\$ 716,672.73
OASDI & Medicare	\$ 52,879.67
Retirement	\$ 155,423.55
Deferred Compensation	\$ -
Workers' Compensation	\$ 12,823.44
Health Insurance	\$ 77,131.87
Other Insurance	\$ 6,636.56
Other Benefits (Salary Driven and Non Salary Driven)	\$ 60,544.80
<b>Total Salary and Benefit Budget</b>	<b>\$ 1,082,112.63</b>

Superior Court - Mariposa

Superior Court - Mariposa

22

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Admin Assistant	5002	Other	2	2	1	1	0.15	\$ 42,195	\$ 2,893	\$ 3,516	110001	221000		9200	6,329
Admin Assistant	5002	Other	2	2	1	1	0.45	\$ 42,195	\$ 2,893	\$ 3,516	110001	221000		9400	18,988
Commissioner	2014	Other	3	1	1	2	0.08	\$ 156,919	\$ 13,077	\$ 13,077	190100	221000	G-221059-1-15	1100	12,553
Commissioner	2014	Other	3	1	1	2	0.12	\$ 156,919	\$ 13,077	\$ 13,077	110001	221000		1100	18,830
Court Clerk I	2001a	Other	1	1	1	1	0.10	\$ 30,183	\$ 2,515	\$ 3,058	110001	221000		1100	3,018
Court Clerk I	2001a	Other	1	1	1	1	0.90	\$ 30,183	\$ 2,515	\$ 3,058	110001	221000		1211	27,165
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 30,183	\$ 2,515	\$ 3,058	120007	221000		2110	30,183
Court Clerk I	2001a	Other	1	1	1	1	0.10	\$ 36,691	\$ 2,515	\$ 3,058	110001	221000		1100	3,669
Court Clerk I	2001a	Other	1	1	1	1	0.90	\$ 36,691	\$ 2,515	\$ 3,058	110001	221000		1212	33,022
Court Clerk II	2001a	Other	1	1	1	1	1.00	\$ 39,711	\$ 2,722	\$ 3,309	120007	221000		2110	39,711
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 39,711	\$ 2,722	\$ 3,309	110001	221000		1100	3,971
Court Clerk II	2001a	Other	1	1	1	1	0.70	\$ 39,711	\$ 2,722	\$ 3,309	110001	221000		1212	27,798
Court Clerk II	2001a	Other	1	1	1	1	0.20	\$ 39,711	\$ 2,722	\$ 3,309	110001	221000		1233	7,942
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 39,711	\$ 2,722	\$ 3,309	110001	221000		1234	3,971
Court Clerk II	2001a	Other	1	1	1	1	0.04	\$ 39,711	\$ 2,722	\$ 3,309	190100	221000	G-221059-1-15	1100	1,588
Court Clerk II	2001a	Other	1	1	1	1	0.06	\$ 39,711	\$ 2,722	\$ 3,309	110001	221000		1100	2,383
Court Clerk II	2001a	Other	1	1	1	1	0.37	\$ 39,711	\$ 2,722	\$ 3,309	190100	221000	G-221059-1-15	1231	14,693
Court Clerk II	2001a	Other	1	1	1	1	0.43	\$ 39,711	\$ 2,722	\$ 3,309	110001	221000		1231	17,076
Court Clerk II	2001a	Other	1	1	1	1	0.10	\$ 43,285	\$ 2,722	\$ 3,309	110001	221000		1100	4,329
Court Clerk II	2001a	Other	1	1	1	1	0.90	\$ 43,285	\$ 2,722	\$ 3,309	110001	221000		1212	38,957
Court Clerk III	2001b	Other	1	1	1	1	0.10	\$ 43,890	\$ 3,009	\$ 3,657	110001	221000		1100	4,389
Court Clerk III	2001b	Other	1	1	1	1	0.70	\$ 43,890	\$ 3,009	\$ 3,657	110001	221000		1220	30,723
Court Clerk III	2001b	Other	1	1	1	1	0.20	\$ 43,890	\$ 3,009	\$ 3,657	110001	221000		1232	8,778
Court Executive Officer	1001	Manager	2	2	1	1	0.50	\$ 93,469	\$ 7,789	\$ 7,789	110001	221000		9100	46,734
Court Executive Officer	1001	Manager	2	2	1	1	0.40	\$ 93,469	\$ 7,789	\$ 7,789	110001	221000		9200	37,388
Court Executive Officer	1001	Manager	2	2	1	1	0.10	\$ 93,469	\$ 7,789	\$ 7,789	110001	221000		9300	9,347
Court Reporter	2006a	Other	1	1	1	1	0.05	\$ 71,103	\$ 4,875	\$ 5,925	190100	221000	G-221059-1-15	1100	3,840
Court Reporter	2006a	Other	1	1	1	1	0.75	\$ 71,103	\$ 4,875	\$ 5,925	110001	221000		1100	53,043
Court Reporter	2006a	Other	1	1	0	1	0.20	\$ 71,103	\$ 4,875	\$ 5,925	110001	221000		1100	14,221
Court Supervisor	2028	Supervisor	1	1	1	1	0.65	\$ 54,927	\$ 4,577	\$ 5,564	110001	221000		1310	35,702
Court Supervisor	2028	Supervisor	1	1	1	1	0.10	\$ 54,927	\$ 4,577	\$ 5,564	110001	221000		1320	5,493
Court Supervisor	2028	Supervisor	1	1	1	1	0.10	\$ 54,927	\$ 4,577	\$ 5,564	110001	221000		1330	5,493
Court Supervisor	2028	Supervisor	1	1	1	1	0.15	\$ 54,927	\$ 4,577	\$ 5,564	120007	221000		2110	8,239
Executive Assistant	5001a	Other	2	2	1	1	0.70	\$ 71,103	\$ 4,875	\$ 5,925	110001	221000		9200	49,772
Executive Assistant	5001a	Other	2	2	1	1	0.30	\$ 71,103	\$ 4,875	\$ 5,925	110001	221000		9400	21,331
Systems Analyst	4001a	Other	1	1	0	1	1.00	\$ 66,005	\$ 5,500	\$ 6,686	110001	221000		9500	66,005
<b>Totals -----&gt;</b>							<b>13.80</b>								<b>\$ 716,673</b>

Superior Court - Mariposa

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Historic Courthouse - 5088 Bullion Street, Mariposa
2		Admin Office - 5092 Jones Street, Mariposa
3		

### Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1		CalPERS Miscellaneous Plan	22.680%	0.000%	22.680%
2		Extra Help - Receives no Retirement Contribution	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Superior Court - Mariposa

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Operations	Operations	SEIU Local 521	1.450%	6.200%	0.000%	0.900%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management	Management	Tied to County MCMCO	1.450%	6.200%	0.000%	0.900%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Extra Help	None	N/A	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%



Superior Court - Mariposa

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Admin Health Fee	Flexible Bene/Cash/Deferred Option	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Operations	Operations	SEIU Local 521	\$ 3,879	\$ 574	\$ 116	\$ -	\$ -	\$ 4,569	\$ 943	\$ -	\$ -	\$ 26	\$ -	\$ -	\$ -	\$ 39	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -
2	Management	Management	Tied to County MCMCO	\$ 9,646	\$ 574	\$ 116	\$ -	\$ -	\$ 10,336	\$ 943	\$ -	\$ -	\$ 70	\$ -	\$ -	\$ -	\$ 39	\$ 4,044	\$ -	\$ -	\$ -	\$ -	\$ -
3	Extra Help	None	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Superior Court - Mariposa**

**Base Salary Adjustment Table**

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Operations	1	Don't Know				12/31/2016	0.00%
2	Management	2	Don't Know				12/31/2016	0.00%
3	Extra Help	3	Don't Know				12/31/2016	0.00%